

Overall Project Delivery Schedule

PROJECT

System Transit Access and Reliability Program:

- Conceptual: 2012 Q1 through Q3
- Design: 2012 Q4, 2013 Q1 through Q3
- Construction: 2013 Q4, 2014 Q1 through Q4, 2015 Q1
- Closeout: 2015 Q2

Muni Metro Sunset Tunnel Rehabilitation

- Conceptual: 2012 Q2 through Q3
- Design: 2012 Q4, 2013 Q1
- Bid & Award: 2013 Q2
- Construction: 2013 Q3 through Q4
- Closeout: 2014 Q1

Muni Metro Turnback Rehabilitation

- Conceptual: 2012 Q2
- Design: 2012 Q4 through Q1
- Bid & Award: 2012 Q4, 2013 Q1
- Construction: 2013 Q1 through Q4
- Closeout: 2013 Q4

Muni Metro PA/PD System Replacement

- Bid & Award: 2012 Q1 through Q3
- Construction: 2012 Q4, 2013 Q1 through Q4, 2014 Q1
- Closeout: 2014 Q2 through Q4

Muni Radio System Replacement

- Design: 2012 Q1 through Q2
- Construction: 2012 Q2 through Q4, 2013 Q1 through Q4, 2014 Q1 through Q4, 2015 Q1 through Q4, 2016 Q1 through Q4
- Closeout: 2016 Q4, 2014 Q1 through Q2

Muni Green Light Rail Facility Track Rehab

- Design: 2012 Q1
- Bid & Award: 2012 Q2 through Q4
- Construction: 2013 Q1 through Q4, 2014 Q1 through Q4, 2015 Q1 through Q4, 2016 Q1 through Q4
- Closeout: 2014 Q1 through Q4

Muni Green Light Rail Facility Roof Replacement

- Design: 2012 Q2 through Q3
- Bid & Award: 2012 Q3 through Q4, 2013 Q1
- Construction: 2013 Q1 through Q4

- Closeout: 2013 Q4, 2014 Q1

Parking Program – Structural/ Architectural/ MEP

- Conceptual: 2012 Q3
- Design: 2012 Q4, 2013 Q1 through Q3
- Construction: 2013 Q3 through Q4, 2014 Q1 through Q4, 2015 Q1 through Q4, 2016 Q1 through Q2
- Closeout: 2016 Q3 through Q4

Parking Program – Access & Revenue Cntrl Systems

- Design: 2012 Q3 through Q4
- Bid & Award: 2013 Q1 through Q2
- Construction: 2013 Q3 through Q4, 2014 Q1 through Q4, 2015 Q1 through Q4, 2016 Q1 through Q2
- Closeout: 2016 Q3 through Q4