

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 12/23/2011

Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	Total Year to Date \$ Amount 6- MONTHS PERIOD	Actual % Share to Total	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6
OPERATING FUND				
<i>TRANSIT SVC DIV - 9163 TRANSIT OPERATOR : Actuals</i>	\$ 12,807,503	46%	\$ 622,857	\$ 1,087,524
<i>TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : EOY Proj*</i>	\$ 26,529,829			
<i>TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : Revised Budget</i>	\$ 25,014,054			
TRANSIT SVC DIV - MISC EMPLOYEES				
MTATS 7371 ELECTRICAL TRANSIT SYSTEM MECHANIC	\$ 3,136,866		\$ 125,071	\$ 257,332
MTATS 9139 TRANSIT SUPERVISOR	\$ 3,065,471		\$ 120,650	\$ 217,344
MTATS 7381 AUTOMOTIVE MECHANIC	\$ 791,967		\$ 21,419	\$ 33,277
MTATS 7318 ELECTRONIC MAINTENANCE TECHNICIAN	\$ 752,950		\$ 39,656	\$ 57,218
MTATS 9131 STATION AGENT, MUNICIPAL RAILWAY	\$ 608,147		\$ 20,843	\$ 45,355
MTATS 9102 TRANSIT CAR CLEANER	\$ 551,834		\$ 23,806	\$ 35,301
MTATS 7410 AUTOMOTIVE SERVICE WORKER	\$ 352,521		\$ 18,021	\$ 29,506
MTATS 7332 MAINTENANCE MACHINIST	\$ 323,771		\$ 13,043	\$ 28,692
MTATS 7380 ELECTRICAL TRANSIT MECHANIC ASST SUPV	\$ 257,266		\$ 10,473	\$ 19,014
MTATS 9150 TRAIN CONTROLLER	\$ 240,422		\$ 6,463	\$ 8,285
MTATS 7334 STATIONARY ENGINEER	\$ 219,268		\$ 10,529	\$ 24,897
MTATS 7540 TRACK MAINTENANCE WORKER	\$ 203,828		\$ 7,933	\$ 15,455
MTATS 7306 AUTOMOTIVE BODY AND FENDER WORKER	\$ 180,334		\$ 6,358	\$ 11,522
MTATS 7366 ELECTRONIC CONTROL SYSTEM TECHNICIAN	\$ 158,093		\$ 8,263	\$ 7,094
MTATS 7319 ELECTRIC MOTOR REPAIRER	\$ 136,996		\$ 6,761	\$ 11,269
MTATS 7309 CAR AND AUTO PAINTER	\$ 130,760		\$ 6,422	\$ 10,134
MTATS 7251 TRACK MAINTENANCE WORKER SUPERVISOR I	\$ 129,010		\$ 3,913	\$ 6,216
MTATS 7514 GENERAL LABORER	\$ 119,035		\$ 3,226	\$ 10,233
MTATS 7472 WIRE ROPE CABLE MAINTENANCE MECHANIC	\$ 118,695		\$ 5,142	\$ 6,588
MTATs 7313 Automotive Machinist	\$ 100,399		\$ 957	\$ 1,783
MTATS 7390 WELDER	\$ 98,836		\$ 3,097	\$ 5,359
MTATS 9160 TRANSIT OPERATIONS SPECIALIST	\$ 91,552		\$ 3,422	\$ 9,366
MTATS 9104 TRANSIT CAR CLEANER ASST SUPERVISOR	\$ 85,053		\$ 2,874	\$ 5,019

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Job Class	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011
PPE COUNT TO-DATE	2.6	3.6	4.6
OPERATING FUND			
TRANSIT SVC DIV - 9163 TRANSIT OPERATOR : Actuals	\$ 1,069,458	\$ 1,018,646	\$ 1,047,410
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : EOY Proj*			
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : Revised Budget			
TRANSIT SVC DIV - MISC EMPLOYEES			
MTATS 7371 ELECTRICAL TRANSIT SYSTEM MECHANIC	\$ 249,813	\$ 253,365	\$ 265,079
MTATS 9139 TRANSIT SUPERVISOR	\$ 231,934	\$ 260,022	\$ 260,872
MTATS 7381 AUTOMOTIVE MECHANIC	\$ 40,064	\$ 46,218	\$ 59,095
MTATS 7318 ELECTRONIC MAINTENANCE TECHNICIAN	\$ 61,997	\$ 61,931	\$ 61,908
MTATS 9131 STATION AGENT, MUNICIPAL RAILWAY	\$ 47,357	\$ 56,387	\$ 47,113
MTATS 9102 TRANSIT CAR CLEANER	\$ 35,950	\$ 44,700	\$ 46,439
MTATS 7410 AUTOMOTIVE SERVICE WORKER	\$ 36,541	\$ 30,389	\$ 35,556
MTATS 7332 MAINTENANCE MACHINIST	\$ 20,544	\$ 29,198	\$ 29,553
MTATS 7380 ELECTRICAL TRANSIT MECHANIC ASST SUPV	\$ 17,300	\$ 16,490	\$ 18,886
MTATS 9150 TRAIN CONTROLLER	\$ 18,252	\$ 12,083	\$ 17,312
MTATS 7334 STATIONARY ENGINEER	\$ 21,319	\$ 25,801	\$ 11,787
MTATS 7540 TRACK MAINTENANCE WORKER	\$ 16,098	\$ 15,239	\$ 13,478
MTATS 7306 AUTOMOTIVE BODY AND FENDER WORKER	\$ 7,941	\$ 10,799	\$ 13,976
MTATS 7366 ELECTRONIC CONTROL SYSTEM TECHNICIAN	\$ 9,109	\$ 10,236	\$ 10,810
MTATS 7319 ELECTRIC MOTOR REPAIRER	\$ 9,259	\$ 10,513	\$ 12,396
MTATS 7309 CAR AND AUTO PAINTER	\$ 6,807	\$ 8,950	\$ 9,328
MTATS 7251 TRACK MAINTENANCE WORKER SUPERVISOR I	\$ 8,865	\$ 7,205	\$ 7,757
MTATS 7514 GENERAL LABORER	\$ 6,404	\$ 8,566	\$ 6,595
MTATS 7472 WIRE ROPE CABLE MAINTENANCE MECHANIC	\$ 10,469	\$ 8,148	\$ 6,062
MTATS 7313 Automotive Machinist	\$ 4,741	\$ 4,871	\$ 6,070
MTATS 7390 WELDER	\$ 6,098	\$ 7,895	\$ 7,355
MTATS 9160 TRANSIT OPERATIONS SPECIALIST	\$ 9,288	\$ 8,382	\$ 6,983
MTATS 9104 TRANSIT CAR CLEANER ASST SUPERVISOR	\$ 5,362	\$ 4,244	\$ 6,874

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Job Class	PPE 9/16/2011	PPE 9/30/2011	PPE 10/14/2011
PPE COUNT TO-DATE	5.6	6.6	7.6
OPERATING FUND			
TRANSIT SVC DIV - 9163 TRANSIT OPERATOR : Actuals	\$ 958,070	\$ 998,684	\$ 1,058,969
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : EOY Proj*			
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : Revised Budget			
TRANSIT SVC DIV - MISC EMPLOYEES			
MTATS 7371 ELECTRICAL TRANSIT SYSTEM MECHANIC	\$ 241,448	\$ 257,105	\$ 253,012
MTATS 9139 TRANSIT SUPERVISOR	\$ 228,111	\$ 256,650	\$ 263,130
MTATS 7381 AUTOMOTIVE MECHANIC	\$ 50,269	\$ 62,144	\$ 61,842
MTATS 7318 ELECTRONIC MAINTENANCE TECHNICIAN	\$ 60,074	\$ 72,780	\$ 64,876
MTATS 9131 STATION AGENT, MUNICIPAL RAILWAY	\$ 48,900	\$ 54,796	\$ 57,340
MTATS 9102 TRANSIT CAR CLEANER	\$ 52,974	\$ 44,367	\$ 50,567
MTATS 7410 AUTOMOTIVE SERVICE WORKER	\$ 29,743	\$ 29,499	\$ 24,069
MTATS 7332 MAINTENANCE MACHINIST	\$ 27,821	\$ 28,177	\$ 23,944
MTATS 7380 ELECTRICAL TRANSIT MECHANIC ASST SUPV	\$ 18,936	\$ 20,340	\$ 25,219
MTATS 9150 TRAIN CONTROLLER	\$ 21,977	\$ 26,247	\$ 22,153
MTATS 7334 STATIONARY ENGINEER	\$ 16,962	\$ 17,081	\$ 15,401
MTATS 7540 TRACK MAINTENANCE WORKER	\$ 14,834	\$ 12,564	\$ 16,544
MTATS 7306 AUTOMOTIVE BODY AND FENDER WORKER	\$ 13,449	\$ 13,301	\$ 17,649
MTATS 7366 ELECTRONIC CONTROL SYSTEM TECHNICIAN	\$ 12,159	\$ 14,511	\$ 10,346
MTATS 7319 ELECTRIC MOTOR REPAIRER	\$ 11,043	\$ 11,043	\$ 10,593
MTATS 7309 CAR AND AUTO PAINTER	\$ 7,560	\$ 10,867	\$ 10,830
MTATS 7251 TRACK MAINTENANCE WORKER SUPERVISOR I	\$ 11,601	\$ 12,216	\$ 11,883
MTATS 7514 GENERAL LABORER	\$ 10,725	\$ 10,231	\$ 8,337
MTATS 7472 WIRE ROPE CABLE MAINTENANCE MECHANIC	\$ 10,839	\$ 6,764	\$ 7,181
MTATs 7313 Automotive Machinist	\$ 5,553	\$ 6,350	\$ 9,737
MTATS 7390 WELDER	\$ 6,548	\$ 7,852	\$ 8,981
MTATS 9160 TRANSIT OPERATIONS SPECIALIST	\$ 4,826	\$ 5,461	\$ 6,197
MTATS 9104 TRANSIT CAR CLEANER ASST SUPERVISOR	\$ 7,950	\$ 6,855	\$ 7,849

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Job Class	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011
PPE COUNT TO-DATE	8.6	9.6	10.6
OPERATING FUND			
TRANSIT SVC DIV - 9163 TRANSIT OPERATOR : Actuals	\$ 976,846	\$ 1,014,104	\$ 969,319
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : EOY Proj*			
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : Revised Budget			
TRANSIT SVC DIV - MISC EMPLOYEES			
MTATS 7371 ELECTRICAL TRANSIT SYSTEM MECHANIC	\$ 262,900	\$ 240,509	\$ 227,663
MTATS 9139 TRANSIT SUPERVISOR	\$ 242,644	\$ 225,653	\$ 231,253
MTATS 7381 AUTOMOTIVE MECHANIC	\$ 71,066	\$ 80,862	\$ 74,964
MTATS 7318 ELECTRONIC MAINTENANCE TECHNICIAN	\$ 50,321	\$ 53,240	\$ 51,465
MTATS 9131 STATION AGENT, MUNICIPAL RAILWAY	\$ 48,205	\$ 50,439	\$ 45,316
MTATS 9102 TRANSIT CAR CLEANER	\$ 44,382	\$ 48,140	\$ 41,115
MTATS 7410 AUTOMOTIVE SERVICE WORKER	\$ 23,937	\$ 20,382	\$ 26,644
MTATS 7332 MAINTENANCE MACHINIST	\$ 19,803	\$ 15,494	\$ 26,229
MTATS 7380 ELECTRICAL TRANSIT MECHANIC ASST SUPV	\$ 21,049	\$ 20,857	\$ 18,716
MTATS 9150 TRAIN CONTROLLER	\$ 22,444	\$ 21,783	\$ 19,649
MTATS 7334 STATIONARY ENGINEER	\$ 11,830	\$ 14,744	\$ 10,511
MTATS 7540 TRACK MAINTENANCE WORKER	\$ 20,143	\$ 18,832	\$ 15,163
MTATS 7306 AUTOMOTIVE BODY AND FENDER WORKER	\$ 11,493	\$ 16,887	\$ 20,539
MTATS 7366 ELECTRONIC CONTROL SYSTEM TECHNICIAN	\$ 16,804	\$ 17,846	\$ 12,715
MTATS 7319 ELECTRIC MOTOR REPAIRER	\$ 10,790	\$ 11,269	\$ 10,086
MTATS 7309 CAR AND AUTO PAINTER	\$ 10,249	\$ 11,011	\$ 12,333
MTATS 7251 TRACK MAINTENANCE WORKER SUPERVISOR I	\$ 13,846	\$ 11,871	\$ 9,430
MTATS 7514 GENERAL LABORER	\$ 7,809	\$ 13,955	\$ 8,937
MTATS 7472 WIRE ROPE CABLE MAINTENANCE MECHANIC	\$ 6,399	\$ 13,327	\$ 8,496
MTATS 7313 Automotive Machinist	\$ 10,698	\$ 13,956	\$ 13,595
MTATS 7390 WELDER	\$ 8,958	\$ 9,440	\$ 6,796
MTATS 9160 TRANSIT OPERATIONS SPECIALIST	\$ 9,551	\$ 8,492	\$ 6,767
MTATS 9104 TRANSIT CAR CLEANER ASST SUPERVISOR	\$ 7,129	\$ 9,763	\$ 6,951

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Job Class	PPE 12/09/2011	PPE 12/23/2011
PPE COUNT TO-DATE	11.6	12.6
OPERATING FUND		
TRANSIT SVC DIV - 9163 TRANSIT OPERATOR : Actuals	\$ 1,004,464	\$ 981,153
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : EOY Proj*		
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : Revised Budget		
TRANSIT SVC DIV - MISC EMPLOYEES		
MTATS 7371 ELECTRICAL TRANSIT SYSTEM MECHANIC	\$ 259,124	\$ 244,444
MTATS 9139 TRANSIT SUPERVISOR	\$ 267,762	\$ 259,445
MTATS 7381 AUTOMOTIVE MECHANIC	\$ 104,622	\$ 86,125
MTATS 7318 ELECTRONIC MAINTENANCE TECHNICIAN	\$ 57,063	\$ 60,421
MTATS 9131 STATION AGENT, MUNICIPAL RAILWAY	\$ 39,511	\$ 46,587
MTATS 9102 TRANSIT CAR CLEANER	\$ 40,741	\$ 43,352
MTATS 7410 AUTOMOTIVE SERVICE WORKER	\$ 28,035	\$ 20,200
MTATS 7332 MAINTENANCE MACHINIST	\$ 30,218	\$ 31,054
MTATS 7380 ELECTRICAL TRANSIT MECHANIC ASST SUPV	\$ 24,182	\$ 25,803
MTATS 9150 TRAIN CONTROLLER	\$ 19,409	\$ 24,365
MTATS 7334 STATIONARY ENGINEER	\$ 21,175	\$ 17,232
MTATS 7540 TRACK MAINTENANCE WORKER	\$ 20,377	\$ 17,170
MTATS 7306 AUTOMOTIVE BODY AND FENDER WORKER	\$ 26,649	\$ 9,772
MTATS 7366 ELECTRONIC CONTROL SYSTEM TECHNICIAN	\$ 15,540	\$ 12,659
MTATS 7319 ELECTRIC MOTOR REPAIRER	\$ 11,269	\$ 10,705
MTATS 7309 CAR AND AUTO PAINTER	\$ 13,083	\$ 13,186
MTATS 7251 TRACK MAINTENANCE WORKER SUPERVISOR I	\$ 11,854	\$ 12,353
MTATS 7514 GENERAL LABORER	\$ 12,231	\$ 11,786
MTATS 7472 WIRE ROPE CABLE MAINTENANCE MECHANIC	\$ 18,334	\$ 10,945
MTATS 7313 Automotive Machinist	\$ 10,829	\$ 11,258
MTATS 7390 WELDER	\$ 10,801	\$ 9,656
MTATS 9160 TRANSIT OPERATIONS SPECIALIST	\$ 5,164	\$ 7,653
MTATS 9104 TRANSIT CAR CLEANER ASST SUPERVISOR	\$ 7,296	\$ 6,887

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Job Class	Total Year to Date \$ Amount 6- MONTHS PERIOD	Actual % Share to Total	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6
MTATS 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 81,440		\$ 3,509	\$ 7,334
MTATS 7216 Electrical Transit Shop Supervisor I	\$ 77,709		\$ 2,973	\$ 6,083
MTATS 2708 CUSTODIAN	\$ 70,225		\$ 3,685	\$ 8,009
MTATS 7458 Switch Repairer	\$ 66,829		\$ 1,896	\$ 5,476
MTATS 7382 Automotive Mechanic Assistant Supervisor	\$ 61,629		\$ 1,705	\$ 3,903
MTATS Various classes (count: 62 classes with \$ in any ppe) **	\$ 1,007,170		\$ 37,300	\$ 78,267
Sub-total Transit Svc Misc. Employees: Actuals	\$ 13,218,076	48%	\$ 519,408	\$ 965,333
Sub-total Transit Svc Misc. Employees: EOY Proj*	\$ 27,380,301			
Sub-total Transit Svc Misc. Employees: Revised Budget	\$ 4,330,360			
SAFETY SECURITY & ENFORCEMENT				
MTASE 8214 PARKING CONTROL OFFICER	\$ 872,681		\$ 23,423	\$ 57,395
MTASE 8216 SENIOR PARKING CONTROL OFFICER	\$ 131,982		\$ 4,055	\$ 7,373
MTASE 9139 TRANSIT SUPERVISOR	\$ 87,363		\$ 6,261	\$ 9,475
MTASE Various classes (count: 14 classes with \$ in any ppe) **	\$ 132,086		\$ 4,607	\$ 7,152
Sub-total Safety Security & Enforcement: Actuals	\$ 1,224,113	4%	\$ 38,346	\$ 81,396
Sub-total Safety Security & Enforcement: EOY Proj*	\$ 2,535,662			
Sub-total Safety Security & Enforcement: Revised Budget	\$ 1,313,350			
OTHER DIVISIONS - MISC EMPLOYEES				
MTAFA 9110 FARE COLLECTIONS RECEIVER	\$ 92,164		\$ 4,184	\$ 7,974
MTAAD 1929 PARTS STOREKEEPER	\$ 61,762		\$ 796	\$ 1,118
MTASS 9145 TRAFFIC SIGNAL ELECTRICIAN	\$ 57,084		\$ 1,609	\$ 8,834
MTAFA 9116 SENIOR FARE COLLECTIONS RECEIVER	\$ 30,943		\$ 520	\$ 2,431
MTAAD 1220 PAYROLL CLERK	\$ 19,033		\$ 975	\$ 1,423
MTAAD 1937 Supervising Parts Storekeeper	\$ 15,153		\$ 618	\$ 1,222
MTAAD 1222 Senior Payroll And Personnel Clerk	\$ 12,676		\$ 436	\$ 890
MTAFA 7344 Carpenter	\$ 12,660			
MTASS 7346 Painter	\$ 12,214			
MTAFA 9508 Principal Permit and Citation Clerk	\$ 12,159		\$ 363	\$ 4,711

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PPE COUNT TO-DATE	2.6	3.6	4.6
MTATS 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 6,151	\$ 6,598	\$ 6,990
MTATS 7216 Electrical Transit Shop Supervisor I	\$ 4,683	\$ 3,223	\$ 6,919
MTATS 2708 CUSTODIAN	\$ 6,456	\$ 6,396	\$ 6,354
MTATS 7458 Switch Repairer	\$ 3,146	\$ 5,056	\$ 5,128
MTATS 7382 Automotive Mechanic Assistant Supervisor	\$ 4,464	\$ 4,889	\$ 4,342
MTATS Various classes (count: 62 classes with \$ in any ppe) **	\$ 81,648	\$ 79,464	\$ 70,422
Sub-total Transit Svc Misc. Employees: Actuals	\$ 988,061	\$ 1,047,260	\$ 1,061,439
Sub-total Transit Svc Misc. Employees: EOY Proj*			
Sub-total Transit Svc Misc. Employees: Revised Budget			
SAFETY SECURITY & ENFORCEMENT			
MTASE 8214 PARKING CONTROL OFFICER	\$ 71,327	\$ 75,337	\$ 89,980
MTASE 8216 SENIOR PARKING CONTROL OFFICER	\$ 9,825	\$ 12,815	\$ 12,398
MTASE 9139 TRANSIT SUPERVISOR	\$ 3,653	\$ 5,386	\$ 5,381
MTASE Various classes (count: 14 classes with \$ in any ppe) **	\$ 13,437	\$ 12,314	\$ 10,598
Sub-total Safety Security & Enforcement: Actuals	\$ 98,242	\$ 105,851	\$ 118,357
Sub-total Safety Security & Enforcement: EOY Proj*			
Sub-total Safety Security & Enforcement: Revised Budget			
OTHER DIVISIONS - MISC EMPLOYEES			
MTAFA 9110 FARE COLLECTIONS RECEIVER	\$ 9,952	\$ 6,844	\$ 9,852
MTAAD 1929 PARTS STOREKEEPER	\$ 833	\$ 8,405	\$ 3,493
MTASS 9145 TRAFFIC SIGNAL ELECTRICIAN	\$ 3,326	\$ 2,146	\$ 1,717
MTAFA 9116 SENIOR FARE COLLECTIONS RECEIVER	\$ 2,359	\$ 3,653	\$ 2,558
MTAAD 1220 PAYROLL CLERK	\$ 1,678	\$ 3,302	\$ 1,871
MTAAD 1937 Supervising Parts Storekeeper	\$ 1,026	\$ 2,305	\$ 410
MTAAD 1222 Senior Payroll And Personnel Clerk	\$ 890	\$ 631	\$ 801
MTAFA 7344 Carpenter			
MTASS 7346 Painter		\$ 216	\$ 6,395
MTAFA 9508 Principal Permit and Citation Clerk	\$ 922	\$ 678	\$ 473

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PPE COUNT TO-DATE	5.6	6.6	7.6
MTATS 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 5,954	\$ 7,137	\$ 6,677
MTATS 7216 Electrical Transit Shop Supervisor I	\$ 4,155	\$ 7,767	\$ 5,047
MTATS 2708 CUSTODIAN	\$ 6,455	\$ 8,290	\$ 6,197
MTATS 7458 Switch Repairer	\$ 7,513	\$ 8,049	\$ 6,127
MTATS 7382 Automotive Mechanic Assistant Supervisor	\$ 4,549	\$ 3,423	\$ 4,948
MTATS Various classes (count: 62 classes with \$ in any ppe) **	\$ 72,672	\$ 82,009	\$ 85,085
Sub-total Transit Svc Misc. Employees: Actuals	\$ 1,015,600	\$ 1,103,876	\$ 1,101,761
Sub-total Transit Svc Misc. Employees: EOY Proj*			
Sub-total Transit Svc Misc. Employees: Revised Budget			
SAFETY SECURITY & ENFORCEMENT			
MTASE 8214 PARKING CONTROL OFFICER	\$ 87,278	\$ 87,493	\$ 103,518
MTASE 8216 SENIOR PARKING CONTROL OFFICER	\$ 13,107	\$ 9,945	\$ 13,511
MTASE 9139 TRANSIT SUPERVISOR	\$ 3,224	\$ 3,581	\$ 5,412
MTASE Various classes (count: 14 classes with \$ in any ppe) **	\$ 12,750	\$ 10,570	\$ 12,708
Sub-total Safety Security & Enforcement: Actuals	\$ 116,359	\$ 111,589	\$ 135,149
Sub-total Safety Security & Enforcement: EOY Proj*			
Sub-total Safety Security & Enforcement: Revised Budget			
OTHER DIVISIONS - MISC EMPLOYEES			
MTAFA 9110 FARE COLLECTIONS RECEIVER	\$ 9,865	\$ 8,681	\$ 12,598
MTAAD 1929 PARTS STOREKEEPER	\$ 4,412	\$ 4,170	\$ 5,637
MTASS 9145 TRAFFIC SIGNAL ELECTRICIAN	\$ 4,363	\$ 2,873	\$ 8,178
MTAFA 9116 SENIOR FARE COLLECTIONS RECEIVER	\$ 3,135	\$ 2,330	\$ 2,824
MTAAD 1220 PAYROLL CLERK	\$ 357	\$ 1,069	\$ 1,069
MTAAD 1937 Supervising Parts Storekeeper		\$ 1,486	\$ 1,696
MTAAD 1222 Senior Payroll And Personnel Clerk	\$ 2,306	\$ 995	\$ 874
MTAFA 7344 Carpenter			
MTASS 7346 Painter		\$ 1,724	
MTAFA 9508 Principal Permit and Citation Clerk	\$ 608	\$ 826	\$ 707

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PPE COUNT TO-DATE	8.6	9.6	10.6
MTATS 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 5,917	\$ 7,689	\$ 5,915
MTATS 7216 Electrical Transit Shop Supervisor I	\$ 9,915	\$ 8,179	\$ 5,580
MTATS 2708 CUSTODIAN	\$ 7,421	\$ 2,233	\$ 1,358
MTATS 7458 Switch Repairer	\$ 4,566	\$ 4,465	\$ 4,139
MTATS 7382 Automotive Mechanic Assistant Supervisor	\$ 6,046	\$ 5,174	\$ 5,637
MTATS Various classes (count: 62 classes with \$ in any ppe) **	\$ 88,408	\$ 80,722	\$ 82,240
Sub-total Transit Svc Misc. Employees: Actuals	\$ 1,074,723	\$ 1,057,213	\$ 1,010,200
Sub-total Transit Svc Misc. Employees: EOY Proj*			
Sub-total Transit Svc Misc. Employees: Revised Budget			
SAFETY SECURITY & ENFORCEMENT			
MTASE 8214 PARKING CONTROL OFFICER	\$ 65,478	\$ 69,015	\$ 55,139
MTASE 8216 SENIOR PARKING CONTROL OFFICER	\$ 10,141	\$ 10,271	\$ 7,755
MTASE 9139 TRANSIT SUPERVISOR	\$ 7,635	\$ 17,801	\$ 9,101
MTASE Various classes (count: 14 classes with \$ in any ppe) **	\$ 10,178	\$ 12,759	\$ 11,274
Sub-total Safety Security & Enforcement: Actuals	\$ 93,432	\$ 109,846	\$ 83,269
Sub-total Safety Security & Enforcement: EOY Proj*			
Sub-total Safety Security & Enforcement: Revised Budget			
OTHER DIVISIONS - MISC EMPLOYEES			
MTAFA 9110 FARE COLLECTIONS RECEIVER	\$ 4,150	\$ 3,962	\$ 2,002
MTAAD 1929 PARTS STOREKEEPER	\$ 6,506	\$ 5,070	\$ 7,284
MTASS 9145 TRAFFIC SIGNAL ELECTRICIAN	\$ 2,396	\$ 3,255	\$ 4,578
MTAFA 9116 SENIOR FARE COLLECTIONS RECEIVER	\$ 2,887	\$ 2,593	\$ 881
MTAAD 1220 PAYROLL CLERK	\$ 1,069	\$ 1,423	\$ 1,423
MTAAD 1937 Supervising Parts Storekeeper	\$ 2,203	\$ 851	\$ 1,031
MTAAD 1222 Senior Payroll And Personnel Clerk	\$ 744	\$ 1,044	\$ 874
MTAFA 7344 Carpenter		\$ 5,158	\$ 2,813
MTASS 7346 Painter	\$ 2,587		
MTAFA 9508 Principal Permit and Citation Clerk	\$ 686	\$ 496	\$ 521

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Job Class	PPE 12/09/2011	PPE 12/23/2011
PPE COUNT TO-DATE	11.6	12.6
MTATS 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 6,653	\$ 4,916
MTATS 7216 Electrical Transit Shop Supervisor I	\$ 7,564	\$ 5,621
MTATS 2708 CUSTODIAN	\$ 2,496	\$ 4,875
MTATS 7458 Switch Repairer	\$ 4,987	\$ 6,281
MTATS 7382 Automotive Mechanic Assistant Supervisor	\$ 6,196	\$ 6,353
MTATS Various classes (count: 62 classes with \$ in any ppe) **	\$ 89,149	\$ 79,785
Sub-total Transit Svc Misc. Employees: Actuals	\$ 1,172,314	\$ 1,100,887
Sub-total Transit Svc Misc. Employees: EOY Proj*		
Sub-total Transit Svc Misc. Employees: Revised Budget		
SAFETY SECURITY & ENFORCEMENT		
MTASE 8214 PARKING CONTROL OFFICER	\$ 39,093	\$ 48,205
MTASE 8216 SENIOR PARKING CONTROL OFFICER	\$ 9,640	\$ 11,146
MTASE 9139 TRANSIT SUPERVISOR	\$ 4,209	\$ 6,245
MTASE Various classes (count: 14 classes with \$ in any ppe) **	\$ 7,342	\$ 6,399
Sub-total Safety Security & Enforcement: Actuals	\$ 60,284	\$ 71,994
Sub-total Safety Security & Enforcement: EOY Proj*		
Sub-total Safety Security & Enforcement: Revised Budget		
OTHER DIVISIONS - MISC EMPLOYEES		
MTAFA 9110 FARE COLLECTIONS RECEIVER	\$ 8,241	\$ 3,860
MTAAD 1929 PARTS STOREKEEPER	\$ 6,292	\$ 7,747
MTASS 9145 TRAFFIC SIGNAL ELECTRICIAN	\$ 7,978	\$ 5,830
MTAFA 9116 SENIOR FARE COLLECTIONS RECEIVER	\$ 2,560	\$ 2,212
MTAAD 1220 PAYROLL CLERK	\$ 1,490	\$ 1,884
MTAAD 1937 Supervising Parts Storekeeper	\$ 1,153	\$ 1,153
MTAAD 1222 Senior Payroll And Personnel Clerk	\$ 1,011	\$ 1,181
MTAFA 7344 Carpenter	\$ 4,220	\$ 469
MTASS 7346 Painter		\$ 1,293
MTAFA 9508 Principal Permit and Citation Clerk	\$ 596	\$ 573

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Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	Total Year to Date \$ Amount 6- MONTHS PERIOD	Actual % Share to Total	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6
MTAFA 9506 Senior Permit and Citation Clerk	\$ 10,564		\$ 627	\$ 522
MTAAW 7345 ELECTRICIAN	\$ 10,289			
Other Divisions Various classes (count: 45 classes with \$ in any ppe) **	\$ 94,825		\$ 3,111	\$ 3,872
Sub-total Other Divisions Misc. Employees: Actuals	\$ 441,528	2%	\$ 13,238	\$ 32,998
Sub-total Other Divisions Misc. Employees: EOY Proj*	\$ 914,593			
Sub-total Other Divisions Misc. Employees: Revised Budget	\$ 1,496,507			
Total Operating Fund: Actuals	\$ 27,691,220	100%	\$ 1,193,849	\$ 2,167,251
Total Operating Fund: EOY Proj*	\$ 57,360,385			
Total Operating Fund: Revised Budget	\$ 32,154,271			
* EOY Proj: End of year projection is annualized year-to -date actuals (average to-date x ppe)				
Transit Operator Breakdown of Actuals by Division				
TRANSIT OPERATOR CABLE CAR	\$ 1,909,298	15%	\$ 104,860	\$ 171,203
TRANSIT OPERATOR GREEN LRV	\$ 3,064,642	24%	\$ 155,240	\$ 275,572
TRANSIT OPERATOR POTRERO ELEC TROLLEY	\$ 1,492,528	12%	\$ 77,534	\$ 132,653
TRANSIT OPERATOR PRESIDIO ELEC TROLLE	\$ 1,905,466	15%	\$ 84,914	\$ 150,620
TS TRANSIT OPERATOR FLYNN MOTOR COACH	\$ 1,339,171	10%	\$ 58,078	\$ 104,381
TS TRANSIT OPERATOR KIRKLAND MOTOR COACH	\$ 1,395,030	11%	\$ 62,805	\$ 115,497
TS TRANSIT OPERATOR WOODS MOTOR COACH	\$ 1,701,370	13%	\$ 79,427	\$ 137,597
Total Transit Operator	\$ 12,807,506	100%	\$ 622,857	\$ 1,087,524

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Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011
PPE COUNT TO-DATE	2.6	3.6	4.6
MTAFA 9506 Senior Permit and Citation Clerk	\$ 1,598	\$ 1,529	\$ 1,011
MTAAW 7345 ELECTRICIAN	\$ 2,635	\$ 7,655	
Other Divisions Various classes (count: 45 classes with \$ in any ppe) **	\$ 9,191	\$ 5,227	\$ 8,801
Sub-total Other Divisions Misc. Employees: Actuals	\$ 34,410	\$ 42,590	\$ 37,380
Sub-total Other Divisions Misc. Employees: EOY Proj*			
Sub-total Other Divisions Misc. Employees: Revised Budget			
Total Operating Fund: Actuals	\$ 2,190,171	\$ 2,214,346	\$ 2,264,586
Total Operating Fund: EOY Proj*			
Total Operating Fund: Revised Budget			
* EOY Proj: End of year projection is annualized year-to -date actuals (average to-date x ppe)			
Transit Operator Breakdown of Actuals by Division			
TRANSIT OPERATOR CABLE CAR	\$ 166,364	\$ 150,493	\$ 148,353
TRANSIT OPERATOR GREEN LRV	\$ 261,566	\$ 235,562	\$ 246,353
TRANSIT OPERATOR POTRERO ELEC TROLLEY	\$ 130,682	\$ 116,081	\$ 118,805
TRANSIT OPERATOR PRESIDIO ELEC TROLLE	\$ 162,563	\$ 161,610	\$ 153,289
TS TRANSIT OPERATOR FLYNN MOTOR COACH	\$ 106,215	\$ 116,492	\$ 107,951
TS TRANSIT OPERATOR KIRKLAND MOTOR COACH	\$ 110,758	\$ 109,780	\$ 127,435
TS TRANSIT OPERATOR WOODS MOTOR COACH	\$ 131,310	\$ 128,628	\$ 145,223
Total Transit Operator	\$ 1,069,458	\$ 1,018,646	\$ 1,047,410

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Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 9/16/2011	PPE 9/30/2011	PPE 10/14/2011
PPE COUNT TO-DATE	5.6	6.6	7.6
MTAFA 9506 Senior Permit and Citation Clerk	\$ 648	\$ 657	\$ 746
MTAAW 7345 ELECTRICIAN			
Other Divisions Various classes (count: 45 classes with \$ in any ppe) **	\$ 5,877	\$ 9,910	\$ 5,025
Sub-total Other Divisions Misc. Employees: Actuals	\$ 31,573	\$ 34,722	\$ 39,353
Sub-total Other Divisions Misc. Employees: EOY Proj*			
Sub-total Other Divisions Misc. Employees: Revised Budget			
Total Operating Fund: Actuals	\$ 2,121,602	\$ 2,248,870	\$ 2,335,231
Total Operating Fund: EOY Proj*			
Total Operating Fund: Revised Budget			
* EOY Proj: End of year projection is annualized year-to -date actuals (average to-date x ppe)			
Transit Operator Breakdown of Actuals by Division			
TRANSIT OPERATOR CABLE CAR	\$ 150,671	\$ 150,929	\$ 157,593
TRANSIT OPERATOR GREEN LRV	\$ 230,216	\$ 246,919	\$ 252,009
TRANSIT OPERATOR POTRERO ELEC TROLLEY	\$ 111,899	\$ 114,375	\$ 114,264
TRANSIT OPERATOR PRESIDIO ELEC TROLLE	\$ 136,965	\$ 151,230	\$ 156,166
TS TRANSIT OPERATOR FLYNN MOTOR COACH	\$ 93,292	\$ 105,734	\$ 116,745
TS TRANSIT OPERATOR KIRKLAND MOTOR COACH	\$ 119,624	\$ 112,771	\$ 124,606
TS TRANSIT OPERATOR WOODS MOTOR COACH	\$ 115,403	\$ 116,727	\$ 137,586
Total Transit Operator	\$ 958,070	\$ 998,685	\$ 1,058,969

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Fiscal Year 2012 as of Payperiod Ending 12/23/2011

Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011
PPE COUNT TO-DATE	8.6	9.6	10.6
MTAFA 9506 Senior Permit and Citation Clerk	\$ 669	\$ 840	\$ 455
MTAAW 7345 ELECTRICIAN			
Other Divisions Various classes (count: 45 classes with \$ in any ppe) **	\$ 9,170	\$ 12,102	\$ 5,701
Sub-total Other Divisions Misc. Employees: Actuals	\$ 33,067	\$ 36,793	\$ 27,562
Sub-total Other Divisions Misc. Employees: EOY Proj*			
Sub-total Other Divisions Misc. Employees: Revised Budget			
Total Operating Fund: Actuals	\$ 2,178,068	\$ 2,217,956	\$ 2,090,350
Total Operating Fund: EOY Proj*			
Total Operating Fund: Revised Budget			
* EOY Proj: End of year projection is annualized year-to -date actuals (average to-date x ppe)			
Transit Operator Breakdown of Actuals by Division			
TRANSIT OPERATOR CABLE CAR	\$ 147,862	\$ 147,781	\$ 142,607
TRANSIT OPERATOR GREEN LRV	\$ 239,489	\$ 238,424	\$ 224,628
TRANSIT OPERATOR POTRERO ELEC TROLLEY	\$ 108,399	\$ 121,812	\$ 112,665
TRANSIT OPERATOR PRESIDIO ELEC TROLLE	\$ 140,352	\$ 154,080	\$ 142,720
TS TRANSIT OPERATOR FLYNN MOTOR COACH	\$ 105,689	\$ 108,273	\$ 111,394
TS TRANSIT OPERATOR KIRKLAND MOTOR COACH	\$ 99,240	\$ 105,128	\$ 104,830
TS TRANSIT OPERATOR WOODS MOTOR COACH	\$ 135,815	\$ 138,606	\$ 130,476
Total Transit Operator	\$ 976,846	\$ 1,014,104	\$ 969,319

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Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 12/09/2011	PPE 12/23/2011
PPE COUNT TO-DATE	11.6	12.6
MTAFA 9506 Senior Permit and Citation Clerk	\$ 876	\$ 385
MTAAW 7345 ELECTRICIAN		
Other Divisions Various classes (count: 45 classes with \$ in any ppe) **	\$ 11,163	\$ 5,676
Sub-total Other Divisions Misc. Employees: Actuals	\$ 45,580	\$ 32,263
Sub-total Other Divisions Misc. Employees: EOY Proj*		
Sub-total Other Divisions Misc. Employees: Revised Budget		
Total Operating Fund: Actuals	\$ 2,282,641	\$ 2,186,297
Total Operating Fund: EOY Proj*		
Total Operating Fund: Revised Budget		
* EOY Proj: End of year projection is annualized year-to -date actuals (average to-date x ppe)		
Transit Operator Breakdown of Actuals by Division		
TRANSIT OPERATOR CABLE CAR	\$ 135,985	\$ 134,598
TRANSIT OPERATOR GREEN LRV	\$ 227,602	\$ 231,063
TRANSIT OPERATOR POTRERO ELEC TROLLEY	\$ 116,585	\$ 116,775
TRANSIT OPERATOR PRESIDIO ELEC TROLLE	\$ 157,164	\$ 153,792
TS TRANSIT OPERATOR FLYNN MOTOR COACH	\$ 116,872	\$ 88,056
TS TRANSIT OPERATOR KIRKLAND MOTOR COACH	\$ 96,501	\$ 106,056
TS TRANSIT OPERATOR WOODS MOTOR COACH	\$ 153,756	\$ 150,814
Total Transit Operator	\$ 1,004,464	\$ 981,153

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Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	Total Year to Date \$ Amount 6- MONTHS PERIOD	Actual % Share to Total	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6
NON OPERATING FUND				
All job class with overtime listed				
CAPITAL PROGRAM & CONSTRUCTION				
MTACC 7334 Stationary Engineer	\$ 32,560			
MTACC 7318 Electronic Maintenance Technician	\$ 19,974			
MTACC 7335 Senior Stationary Engineer	\$ 19,386			
MTACC 6318 Construction Inspector	\$ 14,470			\$ 587
MTACC 7514 General Laborer	\$ 12,671			
MTACC 7366 Transit Power Line Worker	\$ 8,002			\$ 1,461
MTACC 7345 Electrician	\$ 7,420			
MTACC 7381 Automotive Mechanic	\$ 7,113		\$ 2,784	
MTACC 8214 Parking Control Officer	\$ 5,163			
MTACC 9139 Transit Supervisor	\$ 5,118			
MTACC 9163 Transit Operator	\$ 4,683			
MTACC 7235 Transit Power Line Supervisor I	\$ 4,472		\$ 636	\$ 1,273
MTACC 2716 Custodial Assistant Supervisor	\$ 3,082			
MTACC 7308 Cable Splicer	\$ 2,833			
MTACC 7410 Automotive Service Worker	\$ 2,391		\$ 357	
MTACC 7371 Electical Transit System Mechanic	\$ 2,363			
MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 2,050			
MTACC 7253 Electrical Transit Mechanic Supervisor I	\$ 1,895			
MTACC 8216 Senior Parking Control Officer	\$ 1,326			
MTACC 7313 Automotive Machinist	\$ 1,187		\$ 1,187	
MTACC 7328 Operating Engineer, Universal	\$ 1,178			
MTACC 7249 Automotive Mechanic Supervisor I	\$ 1,081		\$ 317	
MTACC 7274 Transit Power Line Worker Supervisor II	\$ 1,041			\$ 315
MTACC 7432 Electrical Line Helper	\$ 960			\$ 887
MTACC 6319 Senior Contruction Inspector	\$ 288			

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Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011
PPE COUNT TO-DATE	2.6	3.6	4.6
NON OPERATING FUND			
All job class with overtime listed			
<i>CAPITAL PROGRAM & CONSTRUCTION</i>			
MTACC 7334 Stationary Engineer			\$ 4,386
MTACC 7318 Electronic Maintenance Technician			
MTACC 7335 Senior Stationary Engineer			\$ 1,988
MTACC 6318 Construction Inspector			\$ 564
MTACC 7514 General Laborer			\$ 1,316
MTACC 7366 Transit Power Line Worker	\$ 1,734	\$ 3,509	
MTACC 7345 Electrician			
MTACC 7381 Automotive Mechanic			
MTACC 8214 Parking Control Officer			
MTACC 9139 Transit Supervisor			
MTACC 9163 Transit Operator			
MTACC 7235 Transit Power Line Supervisor I	\$ 636	\$ 1,927	
MTACC 2716 Custodial Assistant Supervisor			
MTACC 7308 Cable Splicer	\$ 1,133		\$ 567
MTACC 7410 Automotive Service Worker			
MTACC 7371 Electical Transit System Mechanic			
MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR			
MTACC 7253 Electrical Transit Mechanic Supervisor I			
MTACC 8216 Senior Parking Control Officer			
MTACC 7313 Automotive Machinist			
MTACC 7328 Operating Engineer, Universal			
MTACC 7249 Automotive Mechanic Supervisor I			
MTACC 7274 Transit Power Line Worker Supervisor II	\$ 237	\$ 237	
MTACC 7432 Electrical Line Helper			
MTACC 6319 Senior Contruction Inspector	\$ 288		

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Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 9/16/2011	PPE 9/30/2011	PPE 10/14/2011
PPE COUNT TO-DATE	5.6	6.6	7.6
NON OPERATING FUND			
All job class with overtime listed			
CAPITAL PROGRAM & CONSTRUCTION			
MTACC 7334 Stationary Engineer	\$ 2,541	\$ 2,757	\$ 4,112
MTACC 7318 Electronic Maintenance Technician	\$ 3,245	\$ 674	
MTACC 7335 Senior Stationary Engineer	\$ 1,491	\$ 994	\$ 2,485
MTACC 6318 Construction Inspector	\$ 978	\$ 1,174	\$ 3,306
MTACC 7514 General Laborer	\$ 987	\$ 1,037	\$ 1,728
MTACC 7366 Transit Power Line Worker	\$ 539		
MTACC 7345 Electrician	\$ 997	\$ 2,734	\$ 2,635
MTACC 7381 Automotive Mechanic			
MTACC 8214 Parking Control Officer			
MTACC 9139 Transit Supervisor			
MTACC 9163 Transit Operator			
MTACC 7235 Transit Power Line Supervisor I			
MTACC 2716 Custodial Assistant Supervisor			
MTACC 7308 Cable Splicer		\$ 1,133	
MTACC 7410 Automotive Service Worker			
MTACC 7371 Electical Transit System Mechanic			
MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR			
MTACC 7253 Electrical Transit Mechanic Supervisor I			
MTACC 8216 Senior Parking Control Officer			
MTACC 7313 Automotive Machinist			
MTACC 7328 Operating Engineer, Universal			
MTACC 7249 Automotive Mechanic Supervisor I			
MTACC 7274 Transit Power Line Worker Supervisor II			
MTACC 7432 Electrical Line Helper	\$ 72		
MTACC 6319 Senior Contruction Inspector			

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Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011
PPE COUNT TO-DATE	8.6	9.6	10.6
NON OPERATING FUND			
All job class with overtime listed			
<i>CAPITAL PROGRAM & CONSTRUCTION</i>			
MTACC 7334 Stationary Engineer	\$ 4,845	\$ 4,143	\$ 4,512
MTACC 7318 Electronic Maintenance Technician	\$ 3,011	\$ 2,887	\$ 3,166
MTACC 7335 Senior Stationary Engineer	\$ 3,977	\$ 2,485	\$ 2,982
MTACC 6318 Construction Inspector	\$ 4,149	\$ 1,044	
MTACC 7514 General Laborer	\$ 1,728	\$ 1,728	\$ 2,073
MTACC 7366 Transit Power Line Worker			\$ 760
MTACC 7345 Electrician	\$ 1,054		
MTACC 7381 Automotive Mechanic	\$ 4,330		
MTACC 8214 Parking Control Officer	\$ 5,163		
MTACC 9139 Transit Supervisor	\$ 5,118		
MTACC 9163 Transit Operator	\$ 759	\$ 809	\$ 762
MTACC 7235 Transit Power Line Supervisor I			
MTACC 2716 Custodial Assistant Supervisor		\$ 204	\$ 765
MTACC 7308 Cable Splicer			
MTACC 7410 Automotive Service Worker	\$ 2,034		
MTACC 7371 Electical Transit System Mechanic		\$ 135	
MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR			
MTACC 7253 Electrical Transit Mechanic Supervisor I			
MTACC 8216 Senior Parking Control Officer	\$ 1,326		
MTACC 7313 Automotive Machinist			
MTACC 7328 Operating Engineer, Universal	\$ 1,178		
MTACC 7249 Automotive Mechanic Supervisor I	\$ 764		
MTACC 7274 Transit Power Line Worker Supervisor II		\$ 252	
MTACC 7432 Electrical Line Helper			
MTACC 6319 Senior Contruction Inspector			

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Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 12/09/2011	PPE 12/23/2011
PPE COUNT TO-DATE	11.6	12.6
NON OPERATING FUND		
All job class with overtime listed		
CAPITAL PROGRAM & CONSTRUCTION		
MTACC 7334 Stationary Engineer	\$ 3,509	\$ 1,755
MTACC 7318 Electronic Maintenance Technician	\$ 2,694	\$ 4,298
MTACC 7335 Senior Stationary Engineer	\$ 1,988	\$ 994
MTACC 6318 Construction Inspector	\$ 711	\$ 1,957
MTACC 7514 General Laborer	\$ 1,382	\$ 691
MTACC 7366 Transit Power Line Worker		
MTACC 7345 Electrician		
MTACC 7381 Automotive Mechanic		
MTACC 8214 Parking Control Officer		
MTACC 9139 Transit Supervisor		
MTACC 9163 Transit Operator	\$ 1,292	\$ 1,062
MTACC 7235 Transit Power Line Supervisor I		
MTACC 2716 Custodial Assistant Supervisor	\$ 1,409	\$ 704
MTACC 7308 Cable Splicer		
MTACC 7410 Automotive Service Worker		
MTACC 7371 Electical Transit System Mechanic		\$ 2,228
MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 631	\$ 1,420
MTACC 7253 Electrical Transit Mechanic Supervisor I	\$ 146	\$ 1,750
MTACC 8216 Senior Parking Control Officer		
MTACC 7313 Automotive Machinist		
MTACC 7328 Operating Engineer, Universal		
MTACC 7249 Automotive Mechanic Supervisor I		
MTACC 7274 Transit Power Line Worker Supervisor II		
MTACC 7432 Electrical Line Helper		
MTACC 6319 Senior Contruction Inspector		

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Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	Total Year to Date \$ Amount 6- MONTHS PERIOD	Actual % Share to Total	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6
MTACC 7382 Automotive Mechanic Assistant Supervisor	\$ 266		\$ 266	
MTACC 7510 Lighting Fixture Maintenance Worker	\$ 235			
Sub-total Capital Program & Construction: Actuals	\$ 163,209		\$ 5,547	\$ 4,524
Sub-total: EOY Proj*	\$ 338,075			
Sub-total : Revised Budget	\$ -			
SUSTAINABLE STREET ENGINEER PROJECTS				
MTASS 7346 Painter	\$ 10,670			
MTASS 9145 Traffic Signal Electrician	\$ 7,761			
MTASS 5364 Engineering Associate I	\$ 6,514		\$ 322	\$ 587
MTASS 7444 Parking Meter Repairer	\$ 3,194			
MTASS 7243 Parking Meter Repairer Supervisor I	\$ 2,492			\$ 219
MTASS 7432 Electrical Line Helper	\$ 2,438			
MTASS 9147 Traffic Signal Electrician Supervisor I	\$ 1,688			
MTASS 7242 Painter Supervisor I	\$ 1,523			
MTASS 5382 Student Design Trainee III, Arch, Engr,	\$ 607			\$ 227
MTASS 7457 Sign Worker	\$ 348			
MTASS 5201 Junior Engineer	\$ 296			
MTASS 5381 Student Design Trainee II, Arch, Engr, &	\$ 208			\$ 99
MTASS 7510 Lighting Fixture Maintenance Worker	\$ 63			
Sub-total Sustainable Street Engineer Projects: Actuals	\$ 37,801	\$ -	\$ 322	\$ 1,134
Sub-total: EOY Proj*	\$ 78,303			
Sub-total : Revised Budget	\$ -			
TRANSIT CAPITAL SERVICE PROJECTS				
MTATS 7381 AUTOMOTIVE MECHANIC	\$ 9,592			
Sub-total Transit Capital Service Projects: Actuals	\$ 9,592	\$ -	\$ -	\$ -
Sub-total: EOY Proj*	\$ 19,869			
Sub-total : Revised Budget	\$ -			
Total Non-Operating Fund: Actuals	\$ 220,879	\$ -	\$ 5,869	\$ 5,657

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Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011
PPE COUNT TO-DATE	2.6	3.6	4.6
MTACC 7382 Automotive Mechanic Assistant Supervisor			
MTACC 7510 Lighting Fixture Maintenance Worker			
Sub-total Capital Program & Construction: Actuals	\$ 4,028	\$ 5,672	\$ 8,821
Sub-total: EOY Proj*			
Sub-total : Revised Budget			
SUSTAINABLE STREET ENGINEER PROJECTS			
MTASS 7346 Painter	\$ 1,078	\$ 2,479	
MTASS 9145 Traffic Signal Electrician	\$ 393		
MTASS 5364 Engineering Associate I	\$ 561	\$ 907	\$ 1,401
MTASS 7444 Parking Meter Repairer		\$ 2,573	
MTASS 7243 Parking Meter Repairer Supervisor I	\$ 549	\$ 603	
MTASS 7432 Electrical Line Helper			
MTASS 9147 Traffic Signal Electrician Supervisor I			
MTASS 7242 Painter Supervisor I	\$ 245	\$ 503	
MTASS 5382 Student Design Trainee III, Arch, Engr,			\$ 227
MTASS 7457 Sign Worker			
MTASS 5201 Junior Engineer			
MTASS 5381 Student Design Trainee II, Arch, Engr, &			
MTASS 7510 Lighting Fixture Maintenance Worker			
Sub-total Sustainable Street Engineer Projects: Actuals	\$ 2,825	\$ 7,065	\$ 1,629
Sub-total: EOY Proj*			
Sub-total : Revised Budget			
TRANSIT CAPITAL SERVICE PROJECTS			
MTATS 7381 AUTOMOTIVE MECHANIC		\$ 438	\$ 877
Sub-total Transit Capital Service Projects: Actuals	\$ -	\$ 438	\$ 877
Sub-total: EOY Proj*			
Sub-total : Revised Budget			
Total Non-Operating Fund: Actuals	\$ 6,853	\$ 12,737	\$ 10,450

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Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 9/16/2011	PPE 9/30/2011	PPE 10/14/2011
PPE COUNT TO-DATE	5.6	6.6	7.6
MTACC 7382 Automotive Mechanic Assistant Supervisor			
MTACC 7510 Lighting Fixture Maintenance Worker			
Sub-total Capital Program & Construction: Actuals	\$ 10,852	\$ 10,503	\$ 14,266
Sub-total: EOY Proj*			
Sub-total : Revised Budget			
SUSTAINABLE STREET ENGINEER PROJECTS			
MTASS 7346 Painter		\$ 647	
MTASS 9145 Traffic Signal Electrician		\$ 2,146	
MTASS 5364 Engineering Associate I	\$ 841		\$ 427
MTASS 7444 Parking Meter Repairer		\$ 621	
MTASS 7243 Parking Meter Repairer Supervisor I		\$ 518	
MTASS 7432 Electrical Line Helper		\$ 650	
MTASS 9147 Traffic Signal Electrician Supervisor I		\$ 482	
MTASS 7242 Painter Supervisor I			
MTASS 5382 Student Design Trainee III, Arch, Engr,		\$ 152	
MTASS 7457 Sign Worker		\$ 348	
MTASS 5201 Junior Engineer	\$ 296		
MTASS 5381 Student Design Trainee II, Arch, Engr, &	\$ 109		
MTASS 7510 Lighting Fixture Maintenance Worker			
Sub-total Sustainable Street Engineer Projects: Actuals	\$ 1,245	\$ 5,564	\$ 427
Sub-total: EOY Proj*			
Sub-total : Revised Budget			
TRANSIT CAPITAL SERVICE PROJECTS			
MTATS 7381 AUTOMOTIVE MECHANIC	\$ 438	\$ 1,315	\$ 2,521
Sub-total Transit Capital Service Projects: Actuals	\$ 438	\$ 1,315	\$ 2,521
Sub-total: EOY Proj*			
Sub-total : Revised Budget			
Total Non-Operating Fund: Actuals	\$ 12,097	\$ 16,066	\$ 14,693

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Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011
PPE COUNT TO-DATE	8.6	9.6	10.6
MTACC 7382 Automotive Mechanic Assistant Supervisor			
MTACC 7510 Lighting Fixture Maintenance Worker			
Sub-total Capital Program & Construction: Actuals	\$ 39,435	\$ 13,686	\$ 15,020
Sub-total: EOY Proj*			
Sub-total : Revised Budget			
SUSTAINABLE STREET ENGINEER PROJECTS			
MTASS 7346 Painter			
MTASS 9145 Traffic Signal Electrician			\$ 644
MTASS 5364 Engineering Associate I	\$ 534	\$ 267	\$ 400
MTASS 7444 Parking Meter Repairer			
MTASS 7243 Parking Meter Repairer Supervisor I		\$ 274	\$ 55
MTASS 7432 Electrical Line Helper			\$ 488
MTASS 9147 Traffic Signal Electrician Supervisor I			
MTASS 7242 Painter Supervisor I			
MTASS 5382 Student Design Trainee III, Arch, Engr,			
MTASS 7457 Sign Worker			
MTASS 5201 Junior Engineer			
MTASS 5381 Student Design Trainee II, Arch, Engr, &			
MTASS 7510 Lighting Fixture Maintenance Worker			
Sub-total Sustainable Street Engineer Projects: Actuals	\$ 534	\$ 541	\$ 1,586
Sub-total: EOY Proj*			
Sub-total : Revised Budget			
TRANSIT CAPITAL SERVICE PROJECTS			
MTATS 7381 AUTOMOTIVE MECHANIC	\$ 3,288	\$ 714	
Sub-total Transit Capital Service Projects: Actuals	\$ 3,288	\$ 714	\$ -
Sub-total: EOY Proj*			
Sub-total : Revised Budget			
Total Non-Operating Fund: Actuals	\$ 39,969	\$ 14,227	\$ 16,607

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 12/23/2011

Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 12/09/2011	PPE 12/23/2011
PPE COUNT TO-DATE	11.6	12.6
MTACC 7382 Automotive Mechanic Assistant Supervisor		
MTACC 7510 Lighting Fixture Maintenance Worker	\$ 235	
Sub-total Capital Program & Construction: Actuals	\$ 13,998	\$ 16,858
Sub-total: EOY Proj*		
Sub-total : Revised Budget		
SUSTAINABLE STREET ENGINEER PROJECTS		
MTASS 7346 Painter	\$ 3,449	\$ 3,018
MTASS 9145 Traffic Signal Electrician	\$ 4,506	\$ 72
MTASS 5364 Engineering Associate I		\$ 267
MTASS 7444 Parking Meter Repairer		
MTASS 7243 Parking Meter Repairer Supervisor I	\$ 274	
MTASS 7432 Electrical Line Helper	\$ 1,301	
MTASS 9147 Traffic Signal Electrician Supervisor I	\$ 1,205	
MTASS 7242 Painter Supervisor I	\$ 517	\$ 258
MTASS 5382 Student Design Trainee III, Arch, Engr,		
MTASS 7457 Sign Worker		
MTASS 5201 Junior Engineer		
MTASS 5381 Student Design Trainee II, Arch, Engr, &		
MTASS 7510 Lighting Fixture Maintenance Worker		\$ 63
Sub-total Sustainable Street Engineer Projects: Actuals	\$ 11,252	\$ 3,677
Sub-total: EOY Proj*		
Sub-total : Revised Budget		
TRANSIT CAPITAL SERVICE PROJECTS		
MTATS 7381 AUTOMOTIVE MECHANIC		
Sub-total Transit Capital Service Projects: Actuals	\$ -	\$ -
Sub-total: EOY Proj*		
Sub-total : Revised Budget		
Total Non-Operating Fund: Actuals	\$ 25,250	\$ 20,536

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 12/23/2011

Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	Total Year to Date \$ Amount 6- MONTHS PERIOD	Actual % Share to Total	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6
Total Non-Operating Fund: EOY Proj*	\$ 436,247			
Total Non-Operating Fund: Revised Budget	\$ -			

* EOY Proj for Non-Operating : End of year projection is annualized year-to -date actuals (average to-date x ppe), although usage is non-routine and based on project phase/activities.

** Please see tab PAG_2 for details

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 12/23/2011

Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011
PPE COUNT TO-DATE	2.6	3.6	4.6
Total Non-Operating Fund: EOY Proj*			
Total Non-Operating Fund: Revised Budget			

* EOY Proj for Non-Operating : End of year projection is annualized year-to -date actuals (averaged on project phase/activities).

** Please see tab PAG_2 for details

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 12/23/2011

Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 9/16/2011	PPE 9/30/2011	PPE 10/14/2011
PPE COUNT TO-DATE	5.6	6.6	7.6
Total Non-Operating Fund: EOY Proj*			
Total Non-Operating Fund: Revised Budget			

* EOY Proj for Non-Operating : End of year projection is annualized year-to -date actuals (avera on project phase/activities.

** Please see tab PAG_2 for details

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 12/23/2011

Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011
PPE COUNT TO-DATE	8.6	9.6	10.6
Total Non-Operating Fund: EOY Proj*			
Total Non-Operating Fund: Revised Budget			

* EOY Proj for Non-Operating : End of year projection is annualized year-to -date actuals (avera on project phase/activities.

** Please see tab PAG_2 for details

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 12/23/2011

Class listed if FY12 To-date is \$60K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 12/09/2011	PPE 12/23/2011
PPE COUNT TO-DATE	11.6	12.6
Total Non-Operating Fund: EOY Proj*		
Total Non-Operating Fund: Revised Budget		

* EOY Proj for Non-Operating : End of year projection is annualized year-to -date actuals (avera on project phase/activities.

** Please see tab PAG_2 for details

SFMTA Overtime Report
 Fiscal Year 2012 as of Payperiod Ending 12/23/2011
 Details of "Various Classes"

Job Class	Total Year to Date \$ Amount 6 - MONTHS PERIOD	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)	0.6	1.6	2.6	3.6	4.6

OPERATING FUND

TRANSIT SVC DIV - MISC EMPLOYEES - 62 "VARIOUS CLASSES"

MTATS 7345 Electrician	\$ 59,946	\$ 1,344	\$ 6,086	\$ 6,376	\$ 3,623	\$ 6,100
MTATS 7430 Assistant Electronic Maintenance Technic	\$ 57,532	\$ 2,340	\$ 4,334	\$ 5,096	\$ 5,720	\$ 4,349
MTATS 7249 Automotive Mechanic Supervisor I	\$ 57,081	\$ 2,655	\$ 6,275	\$ 6,529	\$ 2,960	\$ 2,807
MTATS 7340 Maintenance Controller	\$ 54,095	\$ 2,470	\$ 2,853	\$ 5,930	\$ 3,408	\$ 1,746
MTATS 7235 Transit Power Line Supervisor I	\$ 53,792	\$ 5,661	\$ 1,811	\$ 2,268	\$ 3,880	\$ 3,079
MTATS 7328 Operating Engineer, Universal	\$ 51,623	\$ 510	\$ 2,967	\$ 3,423	\$ 2,897	\$ 2,642
MTATS 7126 Mechanical Shop And Equipment Superinten	\$ 42,069	\$ 1,662	\$ 2,878	\$ 1,972	\$ 2,289	\$ 2,945
MTATS 7335 Senior Stationary Engineer	\$ 38,741	\$ 1,118	\$ 4,971	\$ 1,988	\$ 3,231	\$ 3,200
MTATS 7205 Chief Stationary Engineer	\$ 37,395	\$ 1,669	\$ 1,808	\$ 4,104	\$ 4,438	\$ 4,101
MTATS 7253 Electrical Transit Mechanic Supervisor I	\$ 36,623	\$ 893	\$ 2,377	\$ 2,406	\$ 3,718	\$ 2,296
MTATS 1404 Clerk	\$ 32,768	\$ 209	\$ 140	\$ 3,002	\$ 3,295	\$ 2,840
MTATS 7344 Carpenter	\$ 31,126	\$ 358	\$ 2,330	\$ 3,288	\$ 1,524	
MTATS 7228 Automotive Transit Shop Supervisor I	\$ 29,943	\$ 1,488	\$ 1,582	\$ 3,510	\$ 4,544	\$ 1,125
MTATS 7286 Wire Rope Cable Maintenance Supervisor	\$ 29,141	\$ 491	\$ 1,755	\$ 1,825	\$ 2,281	\$ 2,970
MTATS 6235 Heating And Ventilating Inspector	\$ 28,901	\$ 1,220	\$ 3,660	\$ 1,830	\$ 2,135	\$ 2,898
MTATS 7364 Power House Operator	\$ 26,990	\$ 461	\$ 1,837	\$ 1,837	\$ 2,144	\$ 3,213
MTATS 7432 Electrical Line Helper	\$ 23,105	\$ 1,076	\$ 1,242	\$ 1,408	\$ 506	\$ 1,787
MTATS 7215 General Laborer Supervisor I	\$ 22,342	\$ 826	\$ 3,214	\$ 1,484	\$ 1,603	
MTATS 1929 Parts Storekeeper	\$ 22,108	\$ 302	\$ 3,270	\$ 3,023	\$ 1,522	\$ 2,204
MTATS 7412 Automotive Service Worker Assistant Supe	\$ 21,172	\$ 1,124	\$ 956	\$ 2,024	\$ 1,967	\$ 3,420
MTATS 1444 Secretary I	\$ 20,790	\$ 1,307	\$ 2,203	\$ 2,753	\$ 2,308	\$ 2,396
MTATS 7333 Apprentice Stationary Engineer	\$ 18,742	\$ 834	\$ 3,959	\$ 1,667	\$ 1,426	\$ 1,426
MTATS 7365 Senior Power House Operator	\$ 16,414	\$ 513		\$ 59	\$ 1,041	\$ 521
MTATS 7274 Transit Power Line Worker Supervisor II	\$ 14,154	\$ 631	\$ 1,104	\$ 1,341	\$ 631	\$ 789
MTATS 1426 Senior Clerk Typist	\$ 12,043	\$ 159	\$ 755	\$ 1,157	\$ 676	\$ 755
MTATS 7219 Maintenance Scheduler	\$ 10,460	\$ 526	\$ 844	\$ 844	\$ 791	\$ 828

SFMTA Overtime Report
 Fiscal Year 2012 as of Payperiod Ending 12/23/2011
 Details of "Various Classes"

Job Class	PPE 9/16/2011	PPE 9/30/2011	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011
PPE COUNT TO-DATE	5.6	6.6	7.6	8.6	9.6	10.6
OPERATING FUND						
TRANSIT SVC DIV - MISC EMPLOYEES - 62 "VARIOUS CLASSES"						
MTATS 7345 Electrician	\$ 6,275	\$ 4,459	\$ 5,164	\$ 3,623	\$ 2,180	\$ 4,099
MTATS 7430 Assistant Electronic Maintenance Technic	\$ 3,739	\$ 3,521	\$ 4,463	\$ 5,860	\$ 5,025	\$ 7,415
MTATS 7249 Automotive Mechanic Supervisor I	\$ 6,380	\$ 2,980	\$ 5,150	\$ 3,466	\$ 5,537	\$ 5,312
MTATS 7340 Maintenance Controller	\$ 3,904	\$ 3,644	\$ 6,280	\$ 4,824	\$ 6,118	\$ 3,870
MTATS 7235 Transit Power Line Supervisor I	\$ 4,896	\$ 3,484	\$ 4,841	\$ 5,761	\$ 5,987	\$ 4,582
MTATS 7328 Operating Engineer, Universal	\$ 3,921	\$ 6,333	\$ 7,810	\$ 5,604	\$ 2,784	\$ 2,784
MTATS 7126 Mechanical Shop And Equipment Superinten	\$ 1,035	\$ 4,418	\$ 1,662	\$ 4,607	\$ 5,384	\$ 2,858
MTATS 7335 Senior Stationary Engineer	\$ 3,107	\$ 3,417	\$ 5,095	\$ 1,460	\$ 6,027	\$ 1,149
MTATS 7205 Chief Stationary Engineer	\$ 2,226	\$ 1,949	\$ 2,309	\$ 4,022	\$ 4,139	\$ 1,791
MTATS 7253 Electrical Transit Mechanic Supervisor I	\$ 3,303	\$ 3,237	\$ 2,903	\$ 4,239	\$ 2,519	\$ 2,945
MTATS 1404 Clerk	\$ 2,747	\$ 2,668	\$ 4,900	\$ 3,008	\$ 2,258	\$ 2,772
MTATS 7344 Carpenter	\$ 234	\$ 5,832	\$ 3,370	\$ 5,510	\$ 2,790	\$ 1,846
MTATS 7228 Automotive Transit Shop Supervisor I	\$ 1,446	\$ 1,004	\$ 1,474	\$ 1,728	\$ 3,317	\$ 2,994
MTATS 7286 Wire Rope Cable Maintenance Supervisor	\$ 1,123	\$ 1,956	\$ 1,917	\$ 2,390	\$ 1,811	\$ 1,715
MTATS 6235 Heating And Ventilating Inspector	\$ 2,440	\$ 2,135	\$ 1,220	\$ 2,898	\$ 2,745	\$ 2,669
MTATS 7364 Power House Operator	\$ 2,711	\$ 2,298	\$ 1,376	\$ 2,717	\$ 2,412	\$ 1,837
MTATS 7432 Electrical Line Helper	\$ 1,427	\$ 1,200	\$ 1,739	\$ 2,846	\$ 2,497	\$ 3,289
MTATS 7215 General Laborer Supervisor I	\$ 869	\$ 2,202	\$ 841	\$ 1,505	\$ 3,495	\$ 1,818
MTATS 1929 Parts Storekeeper	\$ 529	\$ 1,908	\$ 1,500	\$ 793	\$ 1,258	\$ 1,238
MTATS 7412 Automotive Service Worker Assistant Supe	\$ 1,480	\$ 1,068	\$ 1,115	\$ 1,012	\$ 2,004	\$ 2,248
MTATS 1444 Secretary I	\$ 246	\$ 909	\$ 922	\$ 1,289	\$ 831	\$ 1,166
MTATS 7333 Apprentice Stationary Engineer	\$ 439	\$ 877	\$ 1,755	\$ 877	\$ 439	\$ 658
MTATS 7365 Senior Power House Operator	\$ 2,068	\$ 1,703	\$ 479	\$ 3,109	\$ 371	\$ 3,495
MTATS 7274 Transit Power Line Worker Supervisor II	\$ 1,498	\$ 1,341	\$ 552	\$ 1,341	\$ 1,009	\$ 920
MTATS 1426 Senior Clerk Typist	\$ 517	\$ 755	\$ 676	\$ 1,147	\$ 636	\$ 676
MTATS 7219 Maintenance Scheduler	\$ 809	\$ 844	\$ 1,285	\$ 844	\$ 844	\$ 527

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 12/23/2011
Details of "Various Classes"

Job Class	PPE 12/09/2011	PPE 12/23/2011
PPE COUNT TO-DATE	11.6	12.6
OPERATING FUND		
<i>TRANSIT SVC DIV - MISC EMPLOYEES - 62 "VARIOUS CLASSES"</i>		
MTATS 7345 Electrician	\$ 5,961	\$ 4,655
MTATS 7430 Assistant Electronic Maintenance Technic	\$ 3,258	\$ 2,411
MTATS 7249 Automotive Mechanic Supervisor I	\$ 3,356	\$ 3,677
MTATS 7340 Maintenance Controller	\$ 3,157	\$ 5,892
MTATS 7235 Transit Power Line Supervisor I	\$ 4,682	\$ 2,859
MTATS 7328 Operating Engineer, Universal	\$ 5,168	\$ 4,781
MTATS 7126 Mechanical Shop And Equipment Superinten	\$ 4,884	\$ 5,475
MTATS 7335 Senior Stationary Engineer	\$ 3,977	
MTATS 7205 Chief Stationary Engineer	\$ 3,130	\$ 1,709
MTATS 7253 Electrical Transit Mechanic Supervisor I	\$ 3,779	\$ 2,009
MTATS 1404 Clerk	\$ 2,413	\$ 2,517
MTATS 7344 Carpenter	\$ 1,114	\$ 2,931
MTATS 7228 Automotive Transit Shop Supervisor I	\$ 2,854	\$ 2,877
MTATS 7286 Wire Rope Cable Maintenance Supervisor	\$ 5,142	\$ 3,766
MTATS 6235 Heating And Ventilating Inspector	\$ 1,220	\$ 1,830
MTATS 7364 Power House Operator	\$ 1,837	\$ 2,308
MTATS 7432 Electrical Line Helper	\$ 3,373	\$ 714
MTATS 7215 General Laborer Supervisor I	\$ 2,561	\$ 1,924
MTATS 1929 Parts Storekeeper	\$ 2,616	\$ 1,944
MTATS 7412 Automotive Service Worker Assistant Supe	\$ 1,743	\$ 1,012
MTATS 1444 Secretary I	\$ 2,713	\$ 1,747
MTATS 7333 Apprentice Stationary Engineer	\$ 2,084	\$ 2,303
MTATS 7365 Senior Power House Operator	\$ 1,555	\$ 1,500
MTATS 7274 Transit Power Line Worker Supervisor II	\$ 1,420	\$ 1,577
MTATS 1426 Senior Clerk Typist	\$ 1,550	\$ 2,584
MTATS 7219 Maintenance Scheduler	\$ 633	\$ 844

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 12/23/2011
Details of "Various Classes"

Job Class	Total Year to Date \$ Amount 6 - MONTHS PERIOD	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)	0.6	1.6	2.6	3.6	4.6
MTATS 3417 Gardener	\$ 9,832			\$ 715		\$ 1,073
MTATS 2716 Custodial Assistant Supervisor	\$ 9,535			\$ 1,915	\$ 1,822	\$ 1,563
MTATS 7326 Glazier	\$ 9,386	\$ 485	\$ 958	\$ 237	\$ 485	\$ 442
MTATS 7226 Carpenter Supervisor I	\$ 9,315		\$ 650	\$ 578	\$ 578	
MTATS 7347 Plumber	\$ 8,992		\$ 817	\$ 817	\$ 1,499	\$ 1,771
MTATS 7346 Painter	\$ 8,838			\$ 647	\$ 3,233	\$ 431
MTATS 1406 Senior Clerk	\$ 8,807	\$ 304	\$ 215	\$ 583	\$ 449	\$ 198
MTATS 7225 Transit Paint Shop Supervisor I	\$ 8,415	\$ 921	\$ 586	\$ 586	\$ 586	\$ 586
MTATS 7355 Truck Driver	\$ 8,153	\$ 111	\$ 221	\$ 221	\$ 487	
MTATS 1446 Secretary II	\$ 6,514	\$ 22	\$ 394	\$ 153	\$ 142	\$ 713
MTATS 7258 Maintenance Machinist Supervisor I	\$ 6,443		\$ 2,330	\$ 619		\$ 582
MTATS 7262 Maintenance Planner	\$ 6,376	\$ 551	\$ 1,275	\$ 689	\$ 689	\$ 414
MTATS 7264 Automotive Body And Fender Worker Superv	\$ 6,334	\$ 874	\$ 1,165			
MTATS 2719 Janitorial Services Assistant Supervisor	\$ 5,878	\$ 334	\$ 478	\$ 478	\$ 478	\$ 478
MTATS 7254 Automotive Machinist Supervisor I	\$ 5,752		\$ 400		\$ 364	\$ 728
MTATS 6252 Line Inspector	\$ 5,414	\$ 305	\$ 610		\$ 305	\$ 305
MTATS 1931 Senior Parts Storekeeper	\$ 4,829	\$ 278	\$ 1,480	\$ 1,110		\$ 370
MTATS 7342 Locksmith	\$ 4,630	\$ 117	\$ 234	\$ 117	\$ 586	\$ 293
MTATS 7358 Pattern Maker	\$ 3,138	\$ 185			\$ 738	
MTATS 7242 Painter Supervisor I	\$ 2,843				\$ 517	
MTATS 7308 Cable Splicer	\$ 2,833				\$ 1,133	
MTATS 9126 Transit Traffic Checker	\$ 2,794					
MTATS 7510 Lighting Fixture Maintenance Worker	\$ 2,323	\$ 290	\$ 290			
MTATS 6318 Construction Inspector	\$ 2,285	\$ 393		\$ 326		
MTATS 1760 Offset Machine Operator	\$ 2,155	\$ 259				
MTATS 7244 Power Plant Supervisor I	\$ 2,081			\$ 567		
MTATS 7305 Metal Fabricator	\$ 1,321		\$ 951			
MTATS 9128 Senior Transit Traffic Checker	\$ 912					
MTATS 7376 Sheet Metal Worker	\$ 411				\$ 411	

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 12/23/2011
Details of "Various Classes"

Job Class	PPE 9/16/2011	PPE 9/30/2011	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011
PPE COUNT TO-DATE	5.6	6.6	7.6	8.6	9.6	10.6
MTATS 3417 Gardener	\$ 1,788	\$ 715	\$ 1,788			\$ 1,073
MTATS 2716 Custodial Assistant Supervisor	\$ 881	\$ 1,536		\$ 523	\$ 280	\$ 72
MTATS 7326 Glazier	\$ 2,414	\$ 485	\$ 485	\$ 970	\$ 485	\$ 485
MTATS 7226 Carpenter Supervisor I		\$ 2,311	\$ 1,155	\$ 2,599	\$ 578	\$ 289
MTATS 7347 Plumber		\$ 1,499	\$ 817	\$ 136	\$ 817	\$ 817
MTATS 7346 Painter		\$ 1,940	\$ 1,724			
MTATS 1406 Senior Clerk	\$ 1,411	\$ 835	\$ 698	\$ 424	\$ 301	\$ 791
MTATS 7225 Transit Paint Shop Supervisor I	\$ 795	\$ 1,130	\$ 586		\$ 586	\$ 670
MTATS 7355 Truck Driver		\$ 221	\$ 1,560	\$ 664		\$ 1,416
MTATS 1446 Secretary II	\$ 416	\$ 595	\$ 612	\$ 1,083	\$ 371	\$ 514
MTATS 7258 Maintenance Machinist Supervisor I	\$ 582	\$ 582		\$ 291		\$ 291
MTATS 7262 Maintenance Planner	\$ 551	\$ 138	\$ 1,103	\$ 965		
MTATS 7264 Automotive Body And Fender Worker Superv	\$ 582		\$ 582		\$ 655	\$ 1,165
MTATS 2719 Janitorial Services Assistant Supervisor	\$ 430	\$ 478	\$ 430	\$ 239	\$ 430	\$ 1,147
MTATS 7254 Automotive Machinist Supervisor I	\$ 746	\$ 692		\$ 673	\$ 673	\$ 364
MTATS 6252 Line Inspector	\$ 610	\$ 610		\$ 305	\$ 305	\$ 610
MTATS 1931 Senior Parts Storekeeper	\$ 296	\$ 372	\$ 371	\$ 370		\$ 182
MTATS 7342 Locksmith	\$ 703	\$ 703	\$ 410	\$ 176	\$ 352	\$ 117
MTATS 7358 Pattern Maker	\$ 615	\$ 615				
MTATS 7242 Painter Supervisor I		\$ 258				
MTATS 7308 Cable Splicer				\$ 1,133		
MTATS 9126 Transit Traffic Checker						\$ 2,673
MTATS 7510 Lighting Fixture Maintenance Worker	\$ 290			\$ 581	\$ 290	\$ 290
MTATS 6318 Construction Inspector						\$ 1,566
MTATS 1760 Offset Machine Operator			\$ 1,593	\$ 40		
MTATS 7244 Power Plant Supervisor I			\$ 370	\$ 545		
MTATS 7305 Metal Fabricator	\$ 159			\$ 211		
MTATS 9128 Senior Transit Traffic Checker						\$ 785
MTATS 7376 Sheet Metal Worker						

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 12/23/2011
Details of "Various Classes"

Job Class	PPE 12/09/2011	PPE 12/23/2011
PPE COUNT TO-DATE	11.6	12.6
MTATS 3417 Gardener	\$ 2,145	\$ 536
MTATS 2716 Custodial Assistant Supervisor	\$ 176	\$ 768
MTATS 7326 Glazier	\$ 970	\$ 485
MTATS 7226 Carpenter Supervisor I	\$ 289	\$ 289
MTATS 7347 Plumber		
MTATS 7346 Painter		\$ 862
MTATS 1406 Senior Clerk	\$ 1,159	\$ 1,438
MTATS 7225 Transit Paint Shop Supervisor I	\$ 795	\$ 586
MTATS 7355 Truck Driver	\$ 1,613	\$ 1,638
MTATS 1446 Secretary II	\$ 906	\$ 594
MTATS 7258 Maintenance Machinist Supervisor I	\$ 582	\$ 582
MTATS 7262 Maintenance Planner		
MTATS 7264 Automotive Body And Fender Worker Superv	\$ 1,165	\$ 146
MTATS 2719 Janitorial Services Assistant Supervisor	\$ 478	
MTATS 7254 Automotive Machinist Supervisor I	\$ 364	\$ 746
MTATS 6252 Line Inspector	\$ 686	\$ 763
MTATS 1931 Senior Parts Storekeeper		
MTATS 7342 Locksmith	\$ 586	\$ 234
MTATS 7358 Pattern Maker		\$ 985
MTATS 7242 Painter Supervisor I	\$ 517	\$ 1,551
MTATS 7308 Cable Splicer		\$ 567
MTATS 9126 Transit Traffic Checker	\$ 121	
MTATS 7510 Lighting Fixture Maintenance Worker	\$ 290	
MTATS 6318 Construction Inspector		
MTATS 1760 Offset Machine Operator		\$ 262
MTATS 7244 Power Plant Supervisor I		\$ 599
MTATS 7305 Metal Fabricator		
MTATS 9128 Senior Transit Traffic Checker	\$ 128	
MTATS 7376 Sheet Metal Worker		

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 12/23/2011
Details of "Various Classes"

Job Class	Total Year to Date \$ Amount 6 - MONTHS PERIOD	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)	0.6	1.6	2.6	3.6	4.6
MTATS 1450 Executive Secretary I	\$ 333				\$ 253	
MTATS 1937 Supervising Parts Storekeeper	\$ 321					
MTATS 7241 Senior Maintenance Controller	\$ 291					
MTATS 7256 Electric Motor Repair Supervisor I	\$ 252			\$ 146		
MTATS 7408 Assistant Power House Operator	\$ 167					\$ 42
MTATS 5382 Student Design Trainee III, Arch, Engr,	\$ 152				\$ 152	
MTATS 9132 Transit Fare Inspector	\$ 24	\$ 24			\$ 0	
Sub-total Transit Svc Misc. Employees: Actuals	\$ 1,007,170	\$ 37,300	\$ 78,267	\$ 81,648	\$ 79,464	\$ 70,422
SAFETY SECURITY & ENFORCEMENT - 14 "VARIOUS CLASSES"						
MTASE 1704 Communications Dispatcher I	\$ 26,833	\$ 997	\$ 2,479	\$ 2,958	\$ 2,622	\$ 1,895
MTASE 9520 Transportation Safety Specialist	\$ 26,330	\$ 794	\$ 1,487	\$ 3,202	\$ 991	\$ 2,636
MTASE 1705 Communications Dispatcher II	\$ 18,743	\$ 568	\$ 940	\$ 2,703	\$ 1,779	\$ 789
MTASE 8219 Parking Enforcement Administrator	\$ 18,423	\$ 554	\$ 948	\$ 1,190	\$ 1,254	\$ 2,374
MTASE 9132 Transit Fare Inspector	\$ 13,018	\$ 248	\$ 113	\$ 1,018	\$ 3,127	\$ 422
MTASE 7381 Automotive Mechanic	\$ 8,635	\$ 1,008		\$ 504	\$ 1,008	\$ 1,008
MTASE 1408 Principal Clerk	\$ 7,012	\$ 225	\$ 569	\$ 770	\$ 296	\$ 1,066
MTASE 1444 Secretary I	\$ 5,347	\$ 123	\$ 436	\$ 502	\$ 568	
MTASE 1452 Executive Secretary II	\$ 4,664	\$ 91	\$ 181	\$ 158	\$ 430	\$ 407
MTASE 1426 Senior Clerk Typist	\$ 1,434			\$ 70	\$ 239	
MTASE 9916 Public Service Aide - Public Works	\$ 834					
MTASE 1708 Senior Telephone Operator	\$ 362			\$ 362		
MTASE 9910 Public Service Trainee	\$ 231					
MTASE 9914 Public Service Aide - Administration	\$ 221					
Sub-total Safety Security & Enforcement: Actuals	\$ 132,086	\$ 4,607	\$ 7,152	\$ 13,437	\$ 12,314	\$ 10,598

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 12/23/2011
Details of "Various Classes"

Job Class	PPE 9/16/2011	PPE 9/30/2011	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011
PPE COUNT TO-DATE	5.6	6.6	7.6	8.6	9.6	10.6
MTATS 1450 Executive Secretary I		\$ 80				
MTATS 1937 Supervising Parts Storekeeper					\$ 71	\$ 250
MTATS 7241 Senior Maintenance Controller					\$ 109	
MTATS 7256 Electric Motor Repair Supervisor I	\$ 33	\$ 73				
MTATS 7408 Assistant Power House Operator						
MTATS 5382 Student Design Trainee III, Arch, Engr,						
MTATS 9132 Transit Fare Inspector						
Sub-total Transit Svc Misc. Employees: Actuals	\$ 72,672	\$ 82,009	\$ 85,085	\$ 88,408	\$ 80,722	\$ 82,240
SAFETY SECURITY & ENFORCEMENT - 14 "VARIOUS CLASSES"						
MTASE 1704 Communications Dispatcher I	\$ 1,645	\$ 3,103	\$ 2,227	\$ 3,228	\$ 1,530	\$ 1,300
MTASE 9520 Transportation Safety Specialist	\$ 2,325	\$ 909	\$ 1,505	\$ 2,755	\$ 2,808	\$ 3,959
MTASE 1705 Communications Dispatcher II	\$ 1,946	\$ 1,550	\$ 1,618	\$ 672	\$ 2,660	\$ 1,520
MTASE 8219 Parking Enforcement Administrator	\$ 1,838	\$ 2,058	\$ 1,629	\$ 1,478	\$ 1,469	\$ 1,842
MTASE 9132 Transit Fare Inspector	\$ 2,159	\$ 777	\$ 3,218	\$ 261	\$ 1,525	\$ 104
MTASE 7381 Automotive Mechanic	\$ 1,513	\$ 1,008	\$ 1,008		\$ 63	\$ 1,008
MTASE 1408 Principal Clerk	\$ 521	\$ 272	\$ 320	\$ 948	\$ 344	\$ 474
MTASE 1444 Secretary I	\$ 464	\$ 291	\$ 455	\$ 464	\$ 464	\$ 710
MTASE 1452 Executive Secretary II	\$ 181	\$ 271	\$ 410	\$ 214	\$ 611	\$ 356
MTASE 1426 Senior Clerk Typist	\$ 159	\$ 331	\$ 318	\$ 159		
MTASE 9916 Public Service Aide - Public Works					\$ 834	
MTASE 1708 Senior Telephone Operator						
MTASE 9910 Public Service Trainee					\$ 231	
MTASE 9914 Public Service Aide - Administration					\$ 221	
Sub-total Safety Security & Enforcement: Actuals	\$ 12,750	\$ 10,570	\$ 12,708	\$ 10,178	\$ 12,759	\$ 11,274

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 12/23/2011
Details of "Various Classes"

Job Class	PPE 12/09/2011	PPE 12/23/2011
PPE COUNT TO-DATE	11.6	12.6
MTATS 1450 Executive Secretary I		
MTATS 1937 Supervising Parts Storekeeper		
MTATS 7241 Senior Maintenance Controller		\$ 182
MTATS 7256 Electric Motor Repair Supervisor I		
MTATS 7408 Assistant Power House Operator		\$ 125
MTATS 5382 Student Design Trainee III, Arch, Engr,		
MTATS 9132 Transit Fare Inspector		
Sub-total Transit Svc Misc. Employees: Actuals	\$ 89,148	\$ 79,785
SAFETY SECURITY & ENFORCEMENT - 14 "VARIOUS CLASSES"		
MTASE 1704 Communications Dispatcher I	\$ 878	\$ 1,971
MTASE 9520 Transportation Safety Specialist	\$ 1,554	\$ 1,407
MTASE 1705 Communications Dispatcher II	\$ 1,495	\$ 504
MTASE 8219 Parking Enforcement Administrator	\$ 826	\$ 964
MTASE 9132 Transit Fare Inspector	\$ 46	
MTASE 7381 Automotive Mechanic	\$ 504	
MTASE 1408 Principal Clerk	\$ 521	\$ 687
MTASE 1444 Secretary I	\$ 540	\$ 331
MTASE 1452 Executive Secretary II	\$ 819	\$ 534
MTASE 1426 Senior Clerk Typist	\$ 159	
MTASE 9916 Public Service Aide - Public Works		
MTASE 1708 Senior Telephone Operator		
MTASE 9910 Public Service Trainee		
MTASE 9914 Public Service Aide - Administration		
Sub-total Safety Security & Enforcement: Actuals	\$ 7,343	\$ 6,398

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Fiscal Year 2012 as of Payperiod Ending 12/23/2011
Details of "Various Classes"

Job Class	Total Year to Date \$ Amount 6 - MONTHS PERIOD	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)	0.6	1.6	2.6	3.6	4.6
OTHER DIVISIONS - MISC EMPLOYEES - 45 "VARIOUS CLASSES"						
MTASS 7243 Parking Meter Repairer Supervisor I	\$ 9,867	\$ 382	\$ 631	\$ 439	\$ 1,641	\$ 1,364
MTAAD 1935 Principal Parts Storekeeper	\$ 8,978	\$ 97		\$ 291	\$ 607	\$ 898
MTAAD 1931 Senior Parts Storekeeper	\$ 8,560	\$ 370	\$ 46		\$ 462	\$ 46
MTAFA 9504 Permit and Citation Clerk	\$ 7,040	\$ 35	\$ 439	\$ 562	\$ 387	\$ 1,049
MTASS 7432 Electrical Line Helper	\$ 7,017		\$ 379			\$ 434
MTAFA 9117 Principal Fare Collections Receiver	\$ 6,065			\$ 3,043	\$ 381	\$ 235
MTAFA 7226 Carpenter Supervisor I	\$ 5,777					
MTAFA 9126 Transit Traffic Checker	\$ 4,814					
MTASS 9147 Traffic Signal Electrician Supervisor I	\$ 4,649	\$ 964			\$ 309	\$ 1,607
MTAFA 1632 Senior Account Clerk	\$ 3,763	\$ 525	\$ 497	\$ 637	\$ 443	\$ 699
MTASS 7444 Parking Meter Repairer	\$ 3,358					
MTAAD 1942 Assistant Materials Coordinator	\$ 2,858	\$ 701				
MTASS 7242 Painter Supervisor I	\$ 2,802					\$ 1,265
MTAFA 5302 Traffic Survey Technician	\$ 2,428		\$ 1,404	\$ 1,024		
MTAAW 7334 Stationary Engineer	\$ 1,316			\$ 1,316		
MTAFA 9128 Senior Transit Traffic Checker	\$ 1,311					
MTAFA 1634 Principal Account Clerk	\$ 1,293		\$ 97		\$ 61	\$ 365
MTAAD 1950 Assistant Purchaser	\$ 1,112					
MTASS 7342 Locksmith	\$ 938					\$ 117
MTAFA 7334 Stationary Engineer	\$ 829					
MTASS 5382 Student Design Trainee III, Arch, Engr,	\$ 806		\$ 379		\$ 142	
MTACC 5201 Junior Engineer	\$ 748					
MTASS 7332 Maintenance Machinist	\$ 743			\$ 314		
MTAAW 7347 Plumber	\$ 681				\$ 272	
MTAAD 1446 Secretary II	\$ 674				\$ 130	\$ 174
MTAFA 7342 Locksmith	\$ 645					
MTAED 7381 Automotive Mechanic	\$ 482					\$ 482
MTAFA 7205 Chief Stationary Engineer	\$ 477					

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 12/23/2011
Details of "Various Classes"

Job Class	PPE 9/16/2011	PPE 9/30/2011	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011
PPE COUNT TO-DATE	5.6	6.6	7.6	8.6	9.6	10.6
OTHER DIVISIONS - MISC EMPLOYEES - 45 "VARIOUS CLASSES"						
MTASS 7243 Parking Meter Repairer Supervisor I	\$ 1,203	\$ 1,447	\$ 956		\$ 246	\$ 410
MTAAD 1935 Principal Parts Storekeeper	\$ 631	\$ 728	\$ 583	\$ 1,085	\$ 777	\$ 1,058
MTAAD 1931 Senior Parts Storekeeper	\$ 1,118	\$ 370	\$ 1,088	\$ 624	\$ 1,376	\$ 1,159
MTAFA 9504 Permit and Citation Clerk	\$ 519	\$ 554	\$ 490	\$ 554	\$ 596	\$ 480
MTASS 7432 Electrical Line Helper	\$ 596	\$ 488	\$ 1,138	\$ 650	\$ 813	\$ 488
MTAFA 9117 Principal Fare Collections Receiver	\$ 254	\$ 381	\$ 254		\$ 317	\$ 78
MTAFA 7226 Carpenter Supervisor I					\$ 2,311	\$ 578
MTAFA 9126 Transit Traffic Checker				\$ 2,773	\$ 2,039	\$ 2
MTASS 9147 Traffic Signal Electrician Supervisor I		\$ 1,527	\$ 241			
MTAFA 1632 Senior Account Clerk	\$ 288	\$ 332	\$ 183		\$ 18	\$ 44
MTASS 7444 Parking Meter Repairer		\$ 3,358				
MTAAD 1942 Assistant Materials Coordinator				\$ 428		\$ 825
MTASS 7242 Painter Supervisor I		\$ 503		\$ 1,034		
MTAFA 5302 Traffic Survey Technician						
MTAAW 7334 Stationary Engineer						
MTAFA 9128 Senior Transit Traffic Checker				\$ 785	\$ 525	\$ 0
MTAFA 1634 Principal Account Clerk	\$ 122		\$ 73	\$ 200	\$ 236	
MTAAD 1950 Assistant Purchaser				\$ 216		\$ 305
MTASS 7342 Locksmith				\$ 821		
MTAFA 7334 Stationary Engineer					\$ 829	
MTASS 5382 Student Design Trainee III, Arch, Engr,	\$ 284					
MTACC 5201 Junior Engineer						
MTASS 7332 Maintenance Machinist						
MTAAW 7347 Plumber	\$ 409					
MTAAD 1446 Secretary II	\$ 174					
MTAFA 7342 Locksmith					\$ 645	
MTAED 7381 Automotive Mechanic						
MTAFA 7205 Chief Stationary Engineer					\$ 477	

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Fiscal Year 2012 as of Payperiod Ending 12/23/2011
Details of "Various Classes"

Job Class	PPE 12/09/2011	PPE 12/23/2011
PPE COUNT TO-DATE	11.6	12.6
<i>OTHER DIVISIONS - MISC EMPLOYEES - 45 "VARIOUS CLASSES"</i>		
MTASS 7243 Parking Meter Repairer Supervisor I	\$ 410	\$ 738
MTAAD 1935 Principal Parts Storekeeper	\$ 1,155	\$ 1,068
MTAAD 1931 Senior Parts Storekeeper	\$ 1,346	\$ 555
MTAFA 9504 Permit and Citation Clerk	\$ 779	\$ 595
MTASS 7432 Electrical Line Helper	\$ 1,219	\$ 813
MTAFA 9117 Principal Fare Collections Receiver	\$ 1,123	
MTAFA 7226 Carpenter Supervisor I	\$ 2,311	\$ 578
MTAFA 9126 Transit Traffic Checker		
MTASS 9147 Traffic Signal Electrician Supervisor I		
MTAFA 1632 Senior Account Clerk	\$ 80	\$ 18
MTASS 7444 Parking Meter Repairer		
MTAAD 1942 Assistant Materials Coordinator	\$ 482	\$ 423
MTASS 7242 Painter Supervisor I		
MTAFA 5302 Traffic Survey Technician		
MTAAW 7334 Stationary Engineer		
MTAFA 9128 Senior Transit Traffic Checker		
MTAFA 1634 Principal Account Clerk	\$ 46	\$ 92
MTAAD 1950 Assistant Purchaser	\$ 286	\$ 305
MTASS 7342 Locksmith		
MTAFA 7334 Stationary Engineer		
MTASS 5382 Student Design Trainee III, Arch, Engr,		
MTACC 5201 Junior Engineer	\$ 748	
MTASS 7332 Maintenance Machinist	\$ 428	
MTAAW 7347 Plumber		
MTAAD 1446 Secretary II	\$ 98	\$ 98
MTAFA 7342 Locksmith		
MTAED 7381 Automotive Mechanic		
MTAFA 7205 Chief Stationary Engineer		

SFMTA Overtime Report
 Fiscal Year 2012 as of Payperiod Ending 12/23/2011
 Details of "Various Classes"

Job Class	Total Year to Date \$ Amount 6 - MONTHS PERIOD	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)	0.6	1.6	2.6	3.6	4.6
MTASS 5303 Supervisor, Traffic And Street Signs	\$ 468			\$ 468		
MTAFA 1630 Account Clerk	\$ 440	\$ 37		\$ 19		\$ 66
MTACC 7335 Senior Stationary Engineer	\$ 435					
MTAAW 7333 Apprentice Stationary Engineer	\$ 417			\$ 417		
MTAED 7410 Automotive Service Worker	\$ 391				\$ 391	
MTAFA 7514 General Laborer	\$ 346					
MTAAD 1224 Principal Payroll And Personnel Clerk	\$ 325					
MTAAW 7510 Lighting Fixture Maintenance Worker	\$ 290			\$ 290		
MTASS 7347 Plumber	\$ 272					
MTASS 7334 Stationary Engineer	\$ 249					
MTASS 7333 Apprentice Stationary Engineer	\$ 219					
MTASS 7258 Maintenance Machinist Supervisor I	\$ 218			\$ 218		
MTASS 5380 Student Design Trainee I, Arch , Engr ,	\$ 185					
MTASS 5364 Engineering Associate I	\$ 152			\$ 152		
MTASS 5201 Junior Engineer	\$ 148					
MTAAW 9110 Fare Collections Receiver	\$ 122					
MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 118					
Sub-total Other Divisions - Misc. Employees: Actuals	\$ 94,825	\$ 3,111	\$ 3,872	\$ 9,191	\$ 5,227	\$ 8,801

SFMTA Overtime Report
 Fiscal Year 2012 as of Payperiod Ending 12/23/2011
 Details of "Various Classes"

Job Class	PPE 9/16/2011	PPE 9/30/2011	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011
PPE COUNT TO-DATE	5.6	6.6	7.6	8.6	9.6	10.6
MTASS 5303 Supervisor, Traffic And Street Signs						
MTAFA 1630 Account Clerk	\$ 131	\$ 37	\$ 19			
MTACC 7335 Senior Stationary Engineer					\$ 435	
MTAAW 7333 Apprentice Stationary Engineer						
MTAED 7410 Automotive Service Worker						
MTAFA 7514 General Laborer					\$ 346	
MTAAD 1224 Principal Payroll And Personnel Clerk						
MTAAW 7510 Lighting Fixture Maintenance Worker						
MTASS 7347 Plumber						\$ 272
MTASS 7334 Stationary Engineer						
MTASS 7333 Apprentice Stationary Engineer						
MTASS 7258 Maintenance Machinist Supervisor I						
MTASS 5380 Student Design Trainee I, Arch , Engr ,		\$ 185				
MTASS 5364 Engineering Associate I						
MTASS 5201 Junior Engineer	\$ 148					
MTAAW 9110 Fare Collections Receiver						
MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR					\$ 118	
Sub-total Other Divisions - Misc. Employees: Actuals	\$ 5,877	\$ 9,910	\$ 5,025	\$ 9,170	\$ 12,102	\$ 5,701

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 12/23/2011
Details of "Various Classes"

Job Class	PPE 12/09/2011	PPE 12/23/2011
PPE COUNT TO-DATE	11.6	12.6
MTASS 5303 Supervisor, Traffic And Street Signs		
MTAFA 1630 Account Clerk	\$ 131	
MTACC 7335 Senior Stationary Engineer		
MTAAW 7333 Apprentice Stationary Engineer		
MTAED 7410 Automotive Service Worker		
MTAFA 7514 General Laborer		
MTAAD 1224 Principal Payroll And Personnel Clerk	\$ 54	\$ 271
MTAAW 7510 Lighting Fixture Maintenance Worker		
MTASS 7347 Plumber		
MTASS 7334 Stationary Engineer	\$ 249	
MTASS 7333 Apprentice Stationary Engineer	\$ 219	
MTASS 7258 Maintenance Machinist Supervisor I		
MTASS 5380 Student Design Trainee I, Arch , Engr ,		
MTASS 5364 Engineering Associate I		
MTASS 5201 Junior Engineer		
MTAAW 9110 Fare Collections Receiver		\$ 122
MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR		
Sub-total Other Divisions - Misc. Employees: Actuals	\$ 11,163	\$ 5,676