



Implementing the Transit Effectiveness Project Update to the SFMTA Board

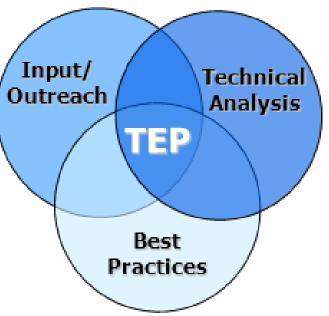
11 | 6 | 2012 SAN FRANCISCO, CALIFORNIA





MNI Transit Effectiveness Project

- First comprehensive review of Muni in a generation, aims to transform Muni service to better meet customer needs
- TEP objectives:
 - Improve service reliability
 - Reduce transit travel time
 - Improve customer experience
 - Deliver more efficient service
- Recommendations based on unprecedented data analysis and extensive community outreach











TEP Implementation Overview

- TEP planning phase completed fall 2008
 - Route recommendations improved based on extensive public input
 - Travel time improvements identified as high priority, but no design work conducted
- Initial service and schedule changes implemented December 2009 in response to budget shortfall; ongoing state-of-good repair and operating improvements implemented
- CEQA EIR Notice of Preparation Issued fall 2011
 - Travel time reduction proposals developed for eight priority corridors
- Outreach for travel time reduction proposals (TTRP) spring 2012
 - 275 people attended 10 workshops throughout San Francisco
 - Additional targeted outreach planned for 2013



Systemwide Improvements

- All door boarding
- New vehicle replacement
- Dynamic supervision and expanded staffing of LMC
- Route performance audits

Customer Amenities

- Clipper
- New shelters
- NextMuni
- Customer first grants

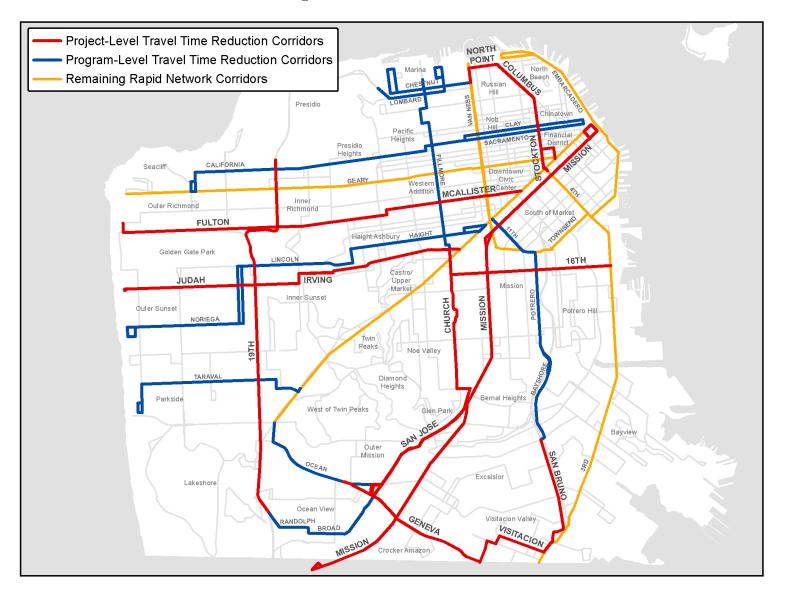
TEP Proposals

- Establish Rapid Network
- Route restructuring and increased service on crowded routes
- Travel time reduction proposals on Rapid Network





Rapid Network







System-wide Investments





Muni Opens Its Doors for Faster, More Reliable Service

Muni customers may enter through the rear doors of any bus or streetcar using the following Proof of Payment:



Clipper[®] Card



Limited Use Ticket



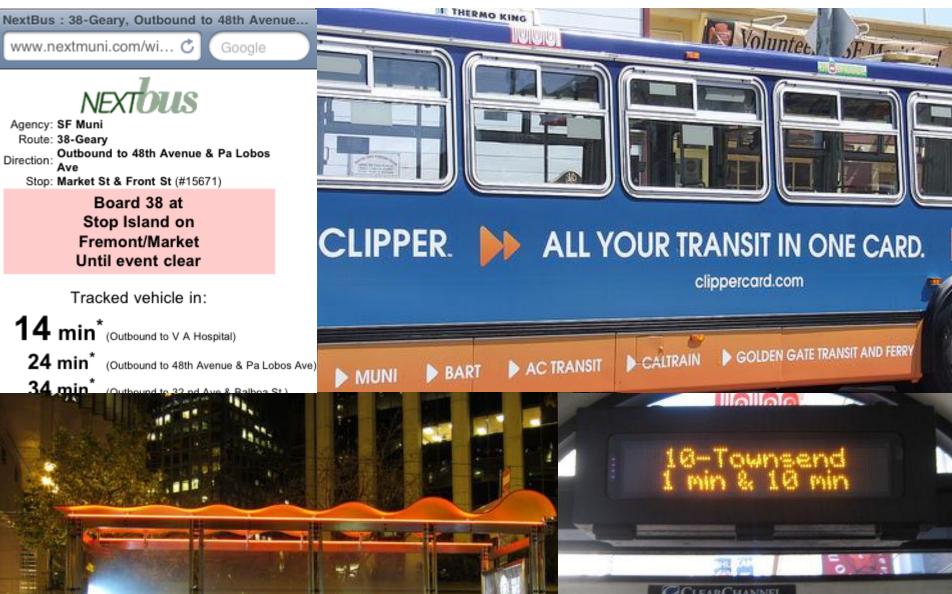
Valid Paper Pass



Valid Transfer/Fare Receipt



Recent Customer Experience Improvements





Customer-First Grants (8X, N, 14/14L, 49)







Customer First Grant Features

- Colorized Transit Lanes
- Transit Signal Priority
- Pre-Payment/Fare Collection (8x only)
- Stop Enhancements including NextMuni and Maps
- Vehicle Branding
- Transit-Only Lane Enforcement (TOLE) Cameras









Customer First Grant Anticipated Outcomes

- Improved Customer Experience

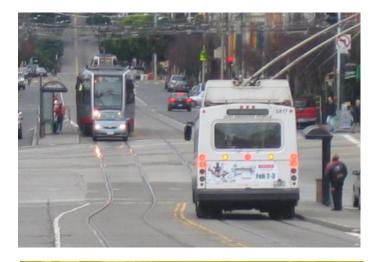
 Improve waiting time, "legibility" and perception
- Improved Reliability
 - Transit signal priority will improve speed and should reduce variability in run time
 - TOLE camera deployment and colorized lanes should improve bus only lane compliance
- Build Support for Rapid Network and Future TEP Improvements





PILOT PROJECTS

Two TEP Pilots planned for November 2012



Church Street Red Transit Only Lanes (Duboce to 16th St)

76X Marin Headlands Express

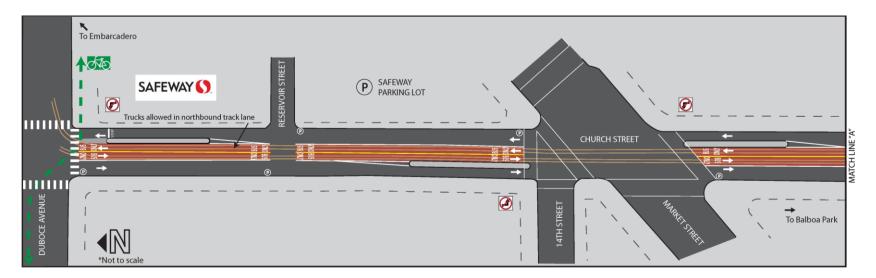




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Church Street Red Transit Only Lanes Pilot

18 month pilot starting November 17 Muni lines: J Church, 22 Fillmore, 37 Corbett

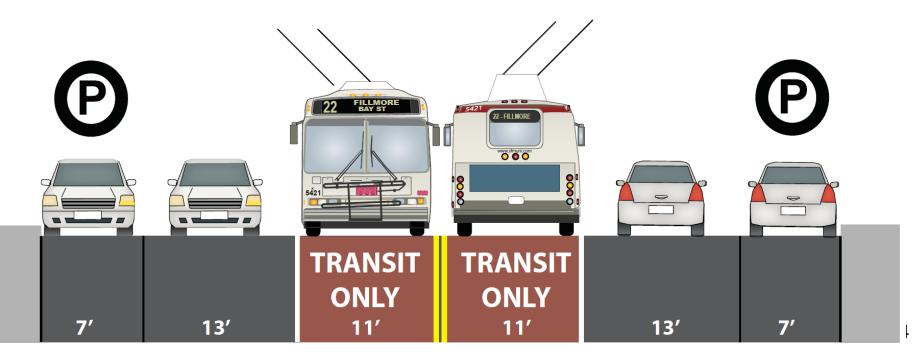






Proposed Configuration on Church

- One transit lane and one mixed traffic lane in each direction no parking impacts
- Transit-only 24/7 (taxis allowed); left turn restrictions at 15th and 16th streets





Congestion Approaching Duboce (pedestrians, cars, transit, bikes)







Autos Blocking LRV Turns







Delay From Vehicles Turning Left







Church Street Pilot Expected Outcomes

- Reduce transit travel time on Church Street and improve reliability on the J Church and 22 Fillmore
- Provide SFMTA with valuable information on driver compliance and paint durability for future colorized transit only lane projects





Church Pilot Outreach

- Door-to-door outreach to merchants
- Mailers sent to residents on Church Street
- Community meeting held on August 27
- Sustainable Streets Traffic Hearing August 31
 - Posted multilingual information at stops to promote public hearing
- Presented to CAC and MAAC





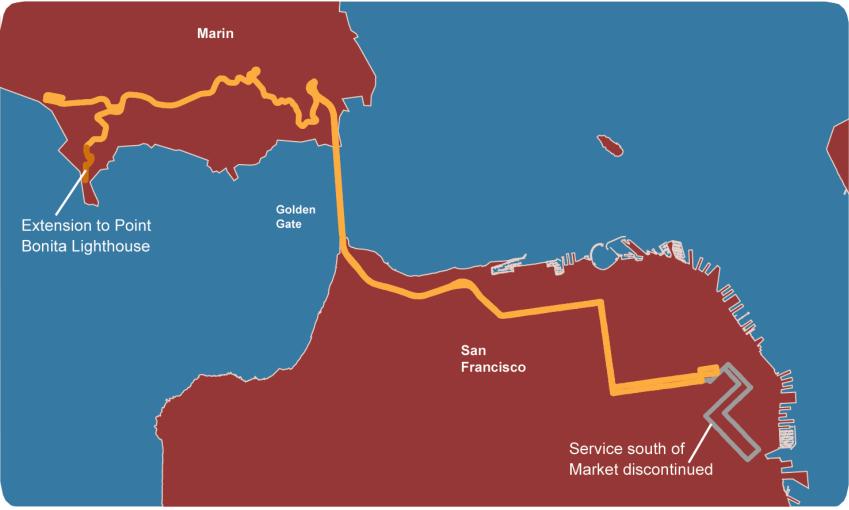
76 Marin Headlands – Current Service

- Route travels from Caltrain Depot to Marin Headlands Visitor Center via the Golden Gate Bridge
- Daytime hourly service, Sunday and holidays
- Only transit connection from San Francisco to the Marin Headlands
- Sunday boardings 250-300





TEP Recommendation for Route 76





76 Marin Headlands Pilot 24 month pilot starting November 17

- Expand service to Saturdays through funding from GGNRA
- Discontinue segment of route south of Market, creating new terminal at Sutter and Sansome (Montgomery BART)
- Reduce stops in San Francisco on Sutter/Post, Van Ness and Lombard
 - Discontinued stops and segments are covered by many other high-frequency Muni lines: 30, 45, 47, 49, 2, 3
- Extend to Point Bonita light house to serve new tourist destination
- Rename to 76X Marin Headlands Express



Problems with the 76 Marin Headlands

- Lowest on-time performance of any Muni bus route (10 percent)
 - Long route, frequent stops in San Francisco, and ballpark traffic contribute to poor reliability
 - Riders are sometimes left waiting 90+ minutes for buses
 - Completes only 7 of 9 scheduled round trips on average
- Does not run on Saturdays, when there is strong demand



Route 76 Pilot Expected Outcomes

- Reduce travel time on line and address reliability problems
 - Buses should now be able to complete runs within scheduled timeframe
- Test demand for Saturday service
- Expand car-free access to Marin Headlands



Route 76 Pilot Title VI Equity Analysis

- Title VI equity analysis conducted because 76 Pilot meets SFMTA's definition of a major service change
- Evaluation focused on:
 - Segment proposed for elimination (Caltrain to Market)
 - Introduction of Saturday service (Market to Marin)
- Evaluation considered stakeholder input
 - Multilingual customer information at stops and on website, MAAC/CAC, customer survey, and hearing
- Potential disparate impact to minority and low-income customers in SoMa; frequent alternatives available





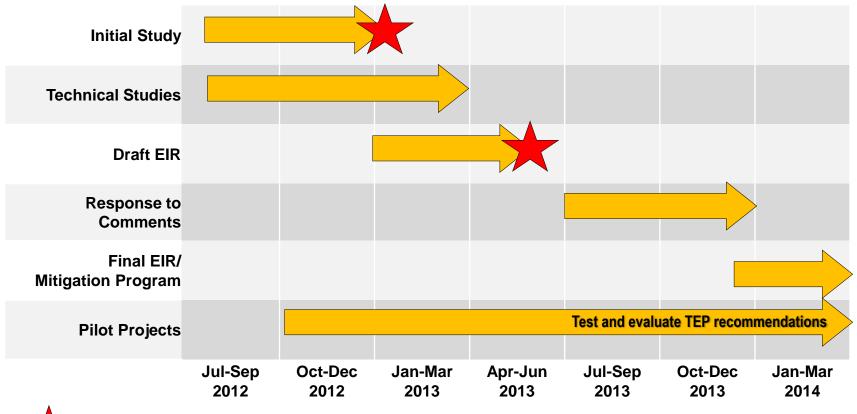
Route 76 Pilot Outreach

- Conducted on-board customer survey
- Posted multilingual information at stops and on website
- Presented to CAC and MAAC
- Advertised SFMTA Board of Directors Public Hearing
 - Examiner, Sing Tao and El Mensajero





TEP EIR Schedule Update



Public review period





Next Steps

- Release CEQA Initial Study in January
- Continue Customer First Grant Planning
- Begin route performance audit on the 22 Fillmore
- Start TEP Pilots: 76X and Church Street
- Provide quarterly updates to SFMTA Board of Directors





Questions & Discussion



TRANSIT EFFECTIVENESS PROJECT