

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 03/16/2012

Class Listed if FY12 To-date is \$90K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	Total Year to Date \$ Amount 9- MONTHS PERIOD	Actual % Share to Total	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6	2.6	3.6	4.6
OPERATING FUND							
TRANSIT SVC DIV - 9163 TRANSIT OPERATOR : Actuals	\$ 18,435,201	47%	\$ 622,857	\$ 1,087,524	\$ 1,069,458	\$ 1,018,646	\$ 1,047,410
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : EOY Proj*	\$ 25,868,750						
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : Revised Budget	\$ 25,014,054						
TRANSIT SVC DIV - MISC EMPLOYEES							
7371 Electrical Transit System Mechanic	\$ 4,362,663		\$ 125,071	\$ 257,332	\$ 249,813	\$ 253,365	\$ 265,079
9139 Transit Supervisor	\$ 4,301,907		\$ 123,017	\$ 217,344	\$ 231,970	\$ 260,022	\$ 260,872
7381 Automotive Mechanic	\$ 1,217,122		\$ 21,419	\$ 33,277	\$ 40,064	\$ 46,218	\$ 59,095
7318 Electronic Maintenance Technician	\$ 1,062,710		\$ 41,537	\$ 57,218	\$ 61,997	\$ 61,931	\$ 62,572
9131 Station Agent, Municipal Railway	\$ 833,803		\$ 20,843	\$ 45,355	\$ 47,357	\$ 60,735	\$ 47,113
9102 Transit Car Cleaner	\$ 788,050		\$ 23,806	\$ 35,301	\$ 35,950	\$ 48,051	\$ 46,439
7410 Automotive Service Worker	\$ 499,426		\$ 18,021	\$ 29,506	\$ 36,558	\$ 30,389	\$ 35,556
7332 Maintenance Machinist	\$ 457,144		\$ 13,043	\$ 28,692	\$ 20,544	\$ 29,198	\$ 29,553
9150 Train Controller	\$ 399,761		\$ 6,463	\$ 8,285	\$ 18,252	\$ 12,083	\$ 17,312
7380 Electrical Transit Mechanic, Assistant S	\$ 368,023		\$ 10,473	\$ 19,014	\$ 17,300	\$ 16,490	\$ 18,886
7334 Stationary Engineer	\$ 310,083		\$ 10,529	\$ 24,897	\$ 21,319	\$ 25,801	\$ 11,787
7306 Automotive Body And Fender Worker	\$ 268,272		\$ 6,358	\$ 11,522	\$ 7,941	\$ 10,799	\$ 13,976
7366 Transit Power Line Worker	\$ 265,659		\$ 8,263	\$ 7,094	\$ 9,454	\$ 10,236	\$ 10,810
7540 Track Maintenance Worker	\$ 236,083		\$ 7,933	\$ 15,455	\$ 16,098	\$ 15,239	\$ 13,575
7309 Car And Auto Painter	\$ 193,330		\$ 6,422	\$ 10,134	\$ 6,807	\$ 8,950	\$ 9,328
7319 Electric Motor Repairer	\$ 174,859		\$ 6,761	\$ 11,269	\$ 9,259	\$ 10,513	\$ 12,396
7313 Automotive Machinist	\$ 168,863		\$ 957	\$ 1,783	\$ 4,741	\$ 4,871	\$ 6,070
7472 Wire Rope Cable Maintenance Mechanic	\$ 163,093		\$ 5,142	\$ 6,588	\$ 10,469	\$ 8,148	\$ 6,062
7251 Track Maintenance Worker Supervisor I	\$ 157,042		\$ 3,913	\$ 6,216	\$ 8,865	\$ 7,205	\$ 7,781
7514 General Laborer	\$ 156,615		\$ 3,226	\$ 10,233	\$ 6,404	\$ 8,566	\$ 6,595
7390 Welder	\$ 134,806		\$ 3,097	\$ 5,359	\$ 6,098	\$ 7,895	\$ 7,355
9160 Transit Operations Specialist	\$ 129,146		\$ 3,422	\$ 9,366	\$ 9,340	\$ 8,382	\$ 6,983

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PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6	2.6	3.6	4.6
7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 124,273		\$ 3,509	\$ 7,334	\$ 6,151	\$ 6,598	\$ 6,990
9104 Transit Car Cleaner Assistant Supervisor	\$ 116,066		\$ 2,874	\$ 5,019	\$ 5,362	\$ 4,730	\$ 6,874
7216 Electrical Transit Shop Supervisor I	\$ 109,777		\$ 2,973	\$ 6,083	\$ 4,683	\$ 3,223	\$ 6,919
7382 Automotive Mechanic Assistant Supervisor	\$ 99,961		\$ 1,705	\$ 3,903	\$ 4,464	\$ 4,889	\$ 4,342
2708 Custodian	\$ 93,655		\$ 3,685	\$ 8,009	\$ 6,456	\$ 6,396	\$ 6,899
MTATS Various classes (count: 65 classes with \$ in any ppe) **	\$ 1,520,716		\$ 39,710	\$ 84,017	\$ 84,798	\$ 84,520	\$ 75,550
Sub-total Transit Svc Misc. Employees: Actuals	\$ 18,712,910	47%	\$ 524,169	\$ 965,607	\$ 988,516	\$ 1,055,445	\$ 1,062,770
Sub-total Transit Svc Misc. Employees: EOY Proj*	\$ 26,258,438						
Sub-total Transit Svc Misc. Employees: Revised Budget	\$ 4,330,360						
SAFETY SECURITY & ENFORCEMENT							
8214 Parking Control Officer	\$ 1,148,745		\$ 23,461	\$ 57,409	\$ 71,327	\$ 75,516	\$ 89,980
8216 Senior Parking Control Officer	\$ 190,663		\$ 4,055	\$ 7,373	\$ 9,825	\$ 12,815	\$ 12,398
9139 Transit Supervisor	\$ 109,730		\$ 6,261	\$ 9,475	\$ 3,653	\$ 5,386	\$ 5,386
MTASE Various classes (count: 15 classes with \$ in any ppe) **	\$ 184,456		\$ 4,607	\$ 7,152	\$ 13,437	\$ 12,314	\$ 10,598
Sub-total Safety Security & Enforcement: Actuals	\$ 1,633,594	4%	\$ 38,384	\$ 81,410	\$ 98,242	\$ 106,030	\$ 118,361
Sub-total Safety Security & Enforcement: EOY Proj*	\$ 2,292,301						
Sub-total Safety Security & Enforcement: Revised Budget	\$ 1,313,350						
OTHER DIVISIONS - MISC EMPLOYEES							
MTAFA 9110 Fare Collections Receiver	\$ 130,088		\$ 4,184	\$ 7,974	\$ 9,952	\$ 7,683	\$ 9,852
MTAAD 1929 Parts Storekeeper	\$ 119,719		\$ 796	\$ 1,118	\$ 833	\$ 8,405	\$ 3,506
MTASS 9145 Traffic Signal Electrician	\$ 77,851		\$ 1,609	\$ 8,834	\$ 3,326	\$ 2,146	\$ 1,717
MTAFA 9116 Senior Fare Collections Receiver	\$ 41,569		\$ 520	\$ 2,431	\$ 2,359	\$ 3,877	\$ 2,558
MTAAD 1220 Payroll Clerk	\$ 29,723		\$ 975	\$ 1,423	\$ 1,678	\$ 3,302	\$ 1,871

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Job Class	Total Year to Date \$ Amount 9- MONTHS PERIOD	Actual % Share to Total	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6	2.6	3.6	4.6
MTAAD 1937 Supervising Parts Storekeeper	\$ 21,256		\$ 618	\$ 1,222	\$ 1,026	\$ 2,411	\$ 410
MTAAD 1222 Senior Payroll And Personnel Clerk	\$ 20,670		\$ 436	\$ 890	\$ 890	\$ 631	\$ 801
MTASS 7346 Painter	\$ 18,034					\$ 216	\$ 6,395
MTAFA 9508 Principal Permit and Citation Clerk	\$ 15,382		\$ 363	\$ 4,711	\$ 922	\$ 678	\$ 473
MTAFA 9506 Senior Permit and Citation Clerk	\$ 15,136		\$ 627	\$ 536	\$ 1,598	\$ 1,529	\$ 1,011
MTAAD 1935 Principal Parts Storekeeper	\$ 14,495		\$ 97		\$ 291	\$ 607	\$ 898
MTAAD 1931 Senior Parts Storekeeper	\$ 14,328		\$ 370	\$ 46		\$ 462	\$ 46
MTAFA 7344 Carpenter	\$ 14,067						
MTASS 7243 Parking Meter Repairer Supervisor I	\$ 13,420		\$ 382	\$ 631	\$ 439	\$ 1,641	\$ 1,364
MTAFA 9504 Permit and Citation Clerk	\$ 11,031		\$ 35	\$ 439	\$ 562	\$ 387	\$ 1,049
MTAAW 7345 Electrician	\$ 10,289				\$ 2,635	\$ 7,655	
MTASS 7432 Electrical Line Helper	\$ 10,025			\$ 379			\$ 434
Other Divisions Various classes (count: 48 classes with \$ in any ppe) **	\$ 86,250		\$ 2,227	\$ 2,377	\$ 7,899	\$ 2,273	\$ 5,010
Sub-total Other Divisions Misc. Employees: Actuals	\$ 663,333	2%	\$ 13,238	\$ 33,013	\$ 34,410	\$ 43,901	\$ 37,394
Sub-total Other Divisions Misc. Employees: EOY Proj*	\$ 930,806						
Sub-total Other Divisions Misc. Employees: Revised Budget	\$ 1,498,146						

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PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6	2.6	3.6	4.6
Total Operating Fund: Actuals	\$ 39,445,038	100%	\$ 1,198,648	\$ 2,167,553	\$ 2,190,627	\$ 2,224,022	\$ 2,265,935
Total Operating Fund: EOY Proj*	\$ 55,350,296						
Total Operating Fund: Revised Budget	\$ 32,155,910						
* EOY Proj: End of year projection is annualized year-to-date actuals (average to-date x ppe)							
Transit Operator Breakdown of Actuals by Division							
TRANSIT OPERATOR CABLE CAR	\$ 2,721,568	15%	\$ 104,860	\$ 171,203	\$ 166,364	\$ 150,493	\$ 148,353
TRANSIT OPERATOR GREEN LRV	\$ 4,403,624	24%	\$ 155,240	\$ 275,572	\$ 261,566	\$ 235,562	\$ 246,353
TRANSIT OPERATOR POTRERO ELEC TROLLEY	\$ 2,056,606	11%	\$ 77,534	\$ 132,653	\$ 130,682	\$ 116,081	\$ 118,805
TRANSIT OPERATOR PRESIDIO ELEC TROLLE	\$ 2,790,873	15%	\$ 84,914	\$ 150,620	\$ 162,563	\$ 161,610	\$ 153,289
TS TRANSIT OPERATOR FLYNN MOTOR COACH	\$ 1,856,803	10%	\$ 58,078	\$ 104,381	\$ 106,215	\$ 116,492	\$ 107,951
TS TRANSIT OPERATOR KIRKLAND MOTOR COACH	\$ 2,087,725	11%	\$ 62,805	\$ 115,497	\$ 110,758	\$ 109,780	\$ 127,435
TS TRANSIT OPERATOR WOODS MOTOR COACH	\$ 2,518,001	14%	\$ 79,427	\$ 137,597	\$ 131,310	\$ 128,628	\$ 145,223
Total Transit Operator	\$ 18,435,201	100%	\$ 622,857	\$ 1,087,524	\$ 1,069,458	\$ 1,018,646	\$ 1,047,410
NON OPERATING FUND							
All job class with overtime listed							
CAPITAL PROGRAM & CONSTRUCTION							
8214 Parking Control Officer	\$ 77,767						
7334 Stationary Engineer	\$ 57,870						\$ 4,386
7514 General Laborer	\$ 52,754						\$ 1,316
7318 Electronic Maintenance Technician	\$ 52,754						
7540 Track Maintenance Worker	\$ 36,247						
7335 Senior Stationary Engineer	\$ 32,310						\$ 1,988
6318 Construction Inspector	\$ 28,977			\$ 587			\$ 564
7251 Track Maintenance Worker Supervisor I	\$ 26,690						
7328 Operating Engineer, Universal	\$ 22,546						
7458 Switch Repairer	\$ 21,392						
9139 Transit Supervisor	\$ 18,969						
9163 Transit Operator	\$ 14,417						

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PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6	2.6	3.6	4.6
7390 Welder	\$ 12,397						
9520 Transportation Safety Specialist	\$ 11,676						
7366 Transit Power Line Worker	\$ 10,099			\$ 1,461	\$ 1,734	\$ 3,509	
7381 Automotive Mechanic	\$ 8,661		\$ 2,784				
7215 General Laborer Supervisor I	\$ 8,413						
7410 Automotive Service Worker	\$ 7,813		\$ 357				
7345 Electrician	\$ 7,420						
5201 Junior Engineer	\$ 5,638						
7235 Transit Power Line Supervisor I	\$ 5,075		\$ 636	\$ 1,273	\$ 636	\$ 1,927	
9131 Station Agent, Municipal Railway	\$ 4,805						
7371 Electrical Transit System Mechanic	\$ 4,796						
8216 Senior Parking Control Officer	\$ 4,384						
7355 Truck Driver	\$ 4,230						
7308 Cable Splicer	\$ 3,399				\$ 1,133		\$ 567
2716 Custodial Assistant Supervisor	\$ 3,278						
5302 Traffic Survey Technician	\$ 2,422						
9160 Transit Operations Specialist	\$ 2,135						
7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 2,050						
7253 Electrical Transit Mechanic Supervisor I	\$ 1,895						
7344 Carpenter	\$ 1,876						
7274 Transit Power Line Worker Supervisor II	\$ 1,672			\$ 315	\$ 237	\$ 237	
7432 Electrical Line Helper	\$ 1,647			\$ 887			
7313 Automotive Machinist	\$ 1,187		\$ 1,187				
7226 Carpenter Supervisor I	\$ 1,155						
7205 Chief Stationary Engineer	\$ 1,113						
7332 Maintenance Machinist	\$ 1,089						
7249 Automotive Mechanic Supervisor I	\$ 1,081		\$ 317				
7510 Lighting Fixture Maintenance Worker	\$ 628						
7258 Maintenance Machinist Supervisor I	\$ 582						
7364 Power House Operator	\$ 390						

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PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6	2.6	3.6	4.6
9150 Train Controller	\$ 358						
6319 Senior Construction Inspector	\$ 288				\$ 288		
7382 Automotive Mechanic Assistant Supervisor	\$ 266		\$ 266				
7305 Metal Fabricator	\$ 211						
Sub-total Capital Program & Construction: Actuals	\$ 566,821		\$ 5,547	\$ 4,524	\$ 4,028	\$ 5,672	\$ 8,821
Sub-total: EOY Proj*	\$ 795,377						
Sub-total : Revised Budget	\$ -						
SUSTAINABLE STREET ENGINEER PROJECTS							
7346 Painter	\$ 10,670				\$ 1,078	\$ 2,479	
9145 Traffic Signal Electrician	\$ 9,800				\$ 393		
5364 Engineering Associate I	\$ 8,783		\$ 322	\$ 587	\$ 561	\$ 907	\$ 1,401
7444 Parking Meter Repairer	\$ 4,497					\$ 2,573	
7243 Parking Meter Repairer Supervisor I	\$ 3,010			\$ 219	\$ 549	\$ 603	
7432 Electrical Line Helper	\$ 2,980						
9147 Traffic Signal Electrician Supervisor I	\$ 1,688						
7242 Painter Supervisor I	\$ 1,523				\$ 245	\$ 503	
8214 Parking Control Officer	\$ 779						
7457 Sign Worker	\$ 696						
5382 Student Design Trainee III, Arch, Engr,	\$ 607			\$ 227			\$ 227
5201 Junior Engineer	\$ 296						
5381 Student Design Trainee II, Arch, Engr, &	\$ 208			\$ 99			
7510 Lighting Fixture Maintenance Worker	\$ 63						
Sub-total Sustainable Street Engineer Projects: Actuals	\$ 45,599	\$ -	\$ 322	\$ 1,134	\$ 2,825	\$ 7,065	\$ 1,629
Sub-total: EOY Proj*	\$ 63,985						
Sub-total : Revised Budget	\$ -						
TRANSIT CAPITAL SERVICE PROJECTS							
MTATS 7381 AUTOMOTIVE MECHANIC	\$ 9,592					\$ 438	\$ 877

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PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6	2.6	3.6	4.6
Sub-total Transit Capital Service Projects: Actuals	\$ 9,592	\$ -	\$ -	\$ -	\$ -	\$ 438	\$ 877
Sub-total: EOY Proj*	\$ 13,460						
Sub-total : Revised Budget	\$ -						
Total Non-Operating Fund: Actuals	\$ 622,012	\$ -	\$ 5,869	\$ 5,657	\$ 6,853	\$ 12,737	\$ 10,450
Total Non-Operating Fund: EOY Proj*	\$ 872,823						
Total Non-Operating Fund: Revised Budget	\$ -						

* EOY Proj: End of year projection is annualized year-to-date actuals (average to-date x 26.1). Same for Non-Operating, although usage is non-routine and based on project phase/activities.

** Please see tab PAG_2 for details

NOTE: The following total cost recovery for events or services posted as of March 2012 is \$1.9 million. The amount includes reimbursements for payroll (both regular and overtime), overhead, and other non-labor costs as applicable.

MTATS - Customer Work/Film Shoot/Inspector Service/DPW & PUC Project	\$ 1,297,151
MTASE - PCO Enforcement Service	\$ 571,603
MTASS - Review Service/Transporation Study Service	\$ 41,510
Total Recovery	<u><u>\$ 1,910,264</u></u>

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PPE COUNT TO-DATE	5.6	6.6	7.6	8.6	9.6	10.6	11.6
OPERATING FUND							
TRANSIT SVC DIV - 9163 TRANSIT OPERATOR : Actuals	\$ 958,070	\$ 998,684	\$ 1,058,969	\$ 976,846	\$ 1,014,104	\$ 969,487	\$ 1,006,180
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : EOY Proj*							
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : Revised Budget							
TRANSIT SVC DIV - MISC EMPLOYEES							
7371 Electrical Transit System Mechanic	\$ 241,959	\$ 257,631	\$ 253,012	\$ 262,900	\$ 240,509	\$ 227,682	\$ 259,124
9139 Transit Supervisor	\$ 228,405	\$ 256,650	\$ 263,130	\$ 242,657	\$ 225,653	\$ 231,253	\$ 267,985
7381 Automotive Mechanic	\$ 50,269	\$ 62,144	\$ 61,842	\$ 71,066	\$ 80,862	\$ 74,964	\$ 104,622
7318 Electronic Maintenance Technician	\$ 60,074	\$ 72,780	\$ 65,541	\$ 50,321	\$ 53,240	\$ 51,465	\$ 57,063
9131 Station Agent, Municipal Railway	\$ 48,900	\$ 54,796	\$ 57,452	\$ 48,205	\$ 50,439	\$ 45,316	\$ 39,511
9102 Transit Car Cleaner	\$ 52,974	\$ 44,367	\$ 50,567	\$ 44,382	\$ 48,140	\$ 41,115	\$ 40,741
7410 Automotive Service Worker	\$ 29,743	\$ 29,499	\$ 24,069	\$ 23,937	\$ 20,382	\$ 26,644	\$ 28,035
7332 Maintenance Machinist	\$ 27,821	\$ 28,177	\$ 23,944	\$ 19,803	\$ 15,494	\$ 26,229	\$ 30,218
9150 Train Controller	\$ 21,977	\$ 26,247	\$ 22,153	\$ 22,444	\$ 21,783	\$ 19,649	\$ 19,409
7380 Electrical Transit Mechanic, Assistant S	\$ 20,435	\$ 20,462	\$ 25,219	\$ 21,049	\$ 20,857	\$ 18,716	\$ 24,182
7334 Stationary Engineer	\$ 18,159	\$ 17,081	\$ 15,401	\$ 11,830	\$ 14,744	\$ 10,511	\$ 21,588
7306 Automotive Body And Fender Worker	\$ 13,526	\$ 13,301	\$ 17,649	\$ 11,493	\$ 16,887	\$ 20,539	\$ 26,649
7366 Transit Power Line Worker	\$ 12,400	\$ 14,511	\$ 10,346	\$ 16,804	\$ 17,846	\$ 12,715	\$ 15,540
7540 Track Maintenance Worker	\$ 14,834	\$ 12,564	\$ 16,544	\$ 20,143	\$ 18,928	\$ 15,163	\$ 20,377
7309 Car And Auto Painter	\$ 7,560	\$ 10,867	\$ 10,830	\$ 10,249	\$ 11,011	\$ 12,333	\$ 13,083
7319 Electric Motor Repairer	\$ 11,043	\$ 11,043	\$ 10,593	\$ 10,790	\$ 11,269	\$ 10,086	\$ 11,269
7313 Automotive Machinist	\$ 5,553	\$ 6,350	\$ 9,737	\$ 10,698	\$ 13,956	\$ 13,595	\$ 10,829
7472 Wire Rope Cable Maintenance Mechanic	\$ 11,612	\$ 6,764	\$ 7,181	\$ 6,399	\$ 13,327	\$ 8,496	\$ 18,334
7251 Track Maintenance Worker Supervisor I	\$ 11,601	\$ 12,216	\$ 11,883	\$ 13,846	\$ 11,871	\$ 9,430	\$ 11,854
7514 General Laborer	\$ 10,725	\$ 10,231	\$ 8,337	\$ 7,809	\$ 13,955	\$ 8,937	\$ 12,231
7390 Welder	\$ 6,548	\$ 7,852	\$ 8,981	\$ 8,958	\$ 9,440	\$ 6,796	\$ 10,801
9160 Transit Operations Specialist	\$ 4,826	\$ 5,461	\$ 6,197	\$ 9,551	\$ 8,492	\$ 6,767	\$ 5,164

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Job Class	PPE 9/16/2011	PPE 9/30/2011	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011
PPE COUNT TO-DATE	5.6	6.6	7.6	8.6	9.6	10.6	11.6
7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 5,954	\$ 7,137	\$ 6,677	\$ 5,917	\$ 7,689	\$ 5,915	\$ 6,653
9104 Transit Car Cleaner Assistant Supervisor	\$ 7,950	\$ 6,855	\$ 7,849	\$ 7,129	\$ 9,763	\$ 6,951	\$ 7,296
7216 Electrical Transit Shop Supervisor I	\$ 4,155	\$ 8,173	\$ 5,047	\$ 9,915	\$ 8,179	\$ 5,580	\$ 7,564
7382 Automotive Mechanic Assistant Supervisor	\$ 4,549	\$ 3,423	\$ 4,998	\$ 6,046	\$ 5,174	\$ 5,637	\$ 6,196
2708 Custodian	\$ 6,498	\$ 8,290	\$ 6,197	\$ 7,421	\$ 2,233	\$ 1,358	\$ 2,496
MTATS Various classes (count: 65 classes with \$ in any ppe) **	\$ 81,533	\$ 90,219	\$ 93,436	\$ 92,974	\$ 85,186	\$ 86,507	\$ 94,162
Sub-total Transit Svc Misc. Employees: Actuals	\$ 1,021,581	\$ 1,105,090	\$ 1,104,812	\$ 1,074,735	\$ 1,057,310	\$ 1,010,348	\$ 1,172,977
Sub-total Transit Svc Misc. Employees: EOY Proj*							
Sub-total Transit Svc Misc. Employees: Revised Budget							
SAFETY SECURITY & ENFORCEMENT							
8214 Parking Control Officer	\$ 87,278	\$ 87,493	\$ 103,534	\$ 65,478	\$ 69,015	\$ 55,139	\$ 39,093
8216 Senior Parking Control Officer	\$ 13,107	\$ 9,945	\$ 13,511	\$ 10,141	\$ 10,271	\$ 7,755	\$ 9,640
9139 Transit Supervisor	\$ 3,224	\$ 3,581	\$ 5,412	\$ 7,635	\$ 17,801	\$ 9,101	\$ 4,209
MTASE Various classes (count: 15 classes with \$ in any ppe) **	\$ 12,903	\$ 10,570	\$ 12,708	\$ 10,178	\$ 12,759	\$ 11,274	\$ 7,343
Sub-total Safety Security & Enforcement: Actuals	\$ 116,512	\$ 111,589	\$ 135,164	\$ 93,432	\$ 109,846	\$ 83,269	\$ 60,284
Sub-total Safety Security & Enforcement: EOY Proj*							
Sub-total Safety Security & Enforcement: Revised Budget							
OTHER DIVISIONS - MISC EMPLOYEES							
MTAFA 9110 Fare Collections Receiver	\$ 9,865	\$ 8,681	\$ 12,598	\$ 4,150	\$ 3,962	\$ 2,172	\$ 8,368
MTAAD 1929 Parts Storekeeper	\$ 4,412	\$ 4,170	\$ 5,637	\$ 6,506	\$ 5,070	\$ 7,284	\$ 6,292
MTASS 9145 Traffic Signal Electrician	\$ 4,469	\$ 2,873	\$ 8,178	\$ 2,396	\$ 3,255	\$ 4,578	\$ 7,978
MTAFA 9116 Senior Fare Collections Receiver	\$ 3,135	\$ 2,330	\$ 2,824	\$ 2,887	\$ 2,593	\$ 881	\$ 2,560
MTAAD 1220 Payroll Clerk	\$ 356	\$ 1,069	\$ 1,069	\$ 1,069	\$ 1,423	\$ 1,423	\$ 1,490

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 03/16/2012

Class Listed if FY12 To-date is \$90K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 9/16/2011	PPE 9/30/2011	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011
PPE COUNT TO-DATE	5.6	6.6	7.6	8.6	9.6	10.6	11.6
MTAAD 1937 Supervising Parts Storekeeper		\$ 1,593	\$ 1,696	\$ 2,203	\$ 851	\$ 1,031	\$ 1,153
MTAAD 1222 Senior Payroll And Personnel Clerk	\$ 2,306	\$ 995	\$ 874	\$ 744	\$ 1,044	\$ 874	\$ 1,011
MTASS 7346 Painter		\$ 1,724		\$ 2,587			
MTAFA 9508 Principal Permit and Citation Clerk	\$ 608	\$ 826	\$ 1,096	\$ 686	\$ 496	\$ 521	\$ 596
MTAFA 9506 Senior Permit and Citation Clerk	\$ 648	\$ 657	\$ 746	\$ 669	\$ 840	\$ 455	\$ 876
MTAAD 1935 Principal Parts Storekeeper	\$ 631	\$ 728	\$ 583	\$ 1,085	\$ 777	\$ 1,058	\$ 1,155
MTAAD 1931 Senior Parts Storekeeper	\$ 1,118	\$ 370	\$ 1,088	\$ 624	\$ 1,376	\$ 1,159	\$ 1,346
MTAFA 7344 Carpenter					\$ 5,158	\$ 2,813	\$ 4,220
MTASS 7243 Parking Meter Repairer Supervisor I	\$ 1,203	\$ 1,447	\$ 956		\$ 246	\$ 410	\$ 410
MTAFA 9504 Permit and Citation Clerk	\$ 519	\$ 554	\$ 490	\$ 554	\$ 596	\$ 480	\$ 779
MTAAW 7345 Electrician							
MTASS 7432 Electrical Line Helper	\$ 596	\$ 488	\$ 1,138	\$ 650	\$ 813	\$ 488	\$ 1,219
Other Divisions Various classes (count: 48 classes with \$ in any ppe) **	\$ 1,810	\$ 6,324	\$ 770	\$ 6,257	\$ 8,295	\$ 2,105	\$ 6,254
Sub-total Other Divisions Misc. Employees: Actuals	\$ 31,678	\$ 34,830	\$ 39,744	\$ 33,067	\$ 36,793	\$ 27,732	\$ 45,706
Sub-total Other Divisions Misc. Employees: EOY Proj*							
Sub-total Other Divisions Misc. Employees: Revised Budget							

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 03/16/2012

Class Listed if FY12 To-date is \$90K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 9/16/2011	PPE 9/30/2011	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011
PPE COUNT TO-DATE	5.6	6.6	7.6	8.6	9.6	10.6	11.6
Total Operating Fund: Actuals	\$ 2,127,841	\$ 2,250,193	\$ 2,338,688	\$ 2,178,081	\$ 2,218,052	\$ 2,090,835	\$ 2,285,147
Total Operating Fund: EOY Proj*							
Total Operating Fund: Revised Budget							
* EOY Proj: End of year projection is annualized year-to-date actuals (average to-date x ppe)							
Transit Operator Breakdown of Actuals by Division							
TRANSIT OPERATOR CABLE CAR	\$ 150,671	\$ 150,929	\$ 157,593	\$ 147,862	\$ 147,781	\$ 142,607	\$ 135,985
TRANSIT OPERATOR GREEN LRV	\$ 230,216	\$ 246,919	\$ 252,009	\$ 239,489	\$ 238,424	\$ 224,628	\$ 227,737
TRANSIT OPERATOR POTRERO ELEC TROLLEY	\$ 111,899	\$ 114,375	\$ 114,264	\$ 108,399	\$ 121,812	\$ 112,665	\$ 116,757
TRANSIT OPERATOR PRESIDIO ELEC TROLLE	\$ 136,965	\$ 151,230	\$ 156,166	\$ 140,352	\$ 154,080	\$ 142,888	\$ 157,164
TS TRANSIT OPERATOR FLYNN MOTOR COACH	\$ 93,292	\$ 105,734	\$ 116,745	\$ 105,689	\$ 108,273	\$ 111,394	\$ 116,872
TS TRANSIT OPERATOR KIRKLAND MOTOR COACH	\$ 119,624	\$ 112,771	\$ 124,606	\$ 99,240	\$ 105,128	\$ 104,830	\$ 96,501
TS TRANSIT OPERATOR WOODS MOTOR COACH	\$ 115,403	\$ 116,727	\$ 137,586	\$ 135,815	\$ 138,606	\$ 130,476	\$ 155,164
Total Transit Operator	\$ 958,070	\$ 998,684	\$ 1,058,969	\$ 976,846	\$ 1,014,104	\$ 969,487	\$ 1,006,180
NON OPERATING FUND							
All job class with overtime listed							
CAPITAL PROGRAM & CONSTRUCTION							
8214 Parking Control Officer				\$ 5,163			
7334 Stationary Engineer	\$ 2,541	\$ 2,757	\$ 4,112	\$ 4,845	\$ 4,143	\$ 4,512	\$ 3,509
7514 General Laborer	\$ 987	\$ 1,037	\$ 1,728	\$ 1,728	\$ 1,728	\$ 2,073	\$ 1,382
7318 Electronic Maintenance Technician	\$ 3,245	\$ 674		\$ 3,011	\$ 2,887	\$ 3,166	\$ 2,694
7540 Track Maintenance Worker							
7335 Senior Stationary Engineer	\$ 1,491	\$ 994	\$ 2,485	\$ 3,977	\$ 2,485	\$ 2,982	\$ 1,988
6318 Construction Inspector	\$ 978	\$ 1,174	\$ 3,306	\$ 4,149	\$ 1,044		\$ 711
7251 Track Maintenance Worker Supervisor I							
7328 Operating Engineer, Universal				\$ 1,178			
7458 Switch Repairer							
9139 Transit Supervisor				\$ 5,118			
9163 Transit Operator				\$ 759	\$ 809	\$ 762	\$ 1,292

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 03/16/2012

Class Listed if FY12 To-date is \$90K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 9/16/2011	PPE 9/30/2011	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011
PPE COUNT TO-DATE	5.6	6.6	7.6	8.6	9.6	10.6	11.6
7390 Welder							
9520 Transportation Safety Specialist							
7366 Transit Power Line Worker	\$ 539					\$ 760	
7381 Automotive Mechanic				\$ 4,330			
7215 General Laborer Supervisor I							
7410 Automotive Service Worker				\$ 2,034			
7345 Electrician	\$ 997	\$ 2,734	\$ 2,635	\$ 1,054			
5201 Junior Engineer							
7235 Transit Power Line Supervisor I							
9131 Station Agent, Municipal Railway							
7371 Electrical Transit System Mechanic					\$ 135		
8216 Senior Parking Control Officer				\$ 1,326			
7355 Truck Driver							
7308 Cable Splicer		\$ 1,133					
2716 Custodial Assistant Supervisor					\$ 204	\$ 765	\$ 1,409
5302 Traffic Survey Technician							
9160 Transit Operations Specialist							
7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR							\$ 631
7253 Electrical Transit Mechanic Supervisor I							\$ 146
7344 Carpenter							
7274 Transit Power Line Worker Supervisor II					\$ 252		
7432 Electrical Line Helper	\$ 72						
7313 Automotive Machinist							
7226 Carpenter Supervisor I							
7205 Chief Stationary Engineer							
7332 Maintenance Machinist							
7249 Automotive Mechanic Supervisor I				\$ 764			
7510 Lighting Fixture Maintenance Worker							\$ 235
7258 Maintenance Machinist Supervisor I							
7364 Power House Operator							

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 03/16/2012

Class Listed if FY12 To-date is \$90K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 9/16/2011	PPE 9/30/2011	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011
PPE COUNT TO-DATE	5.6	6.6	7.6	8.6	9.6	10.6	11.6
9150 Train Controller							
6319 Senior Construction Inspector							
7382 Automotive Mechanic Assistant Supervisor							
7305 Metal Fabricator							
Sub-total Capital Program & Construction: Actuals	\$ 10,852	\$ 10,503	\$ 14,266	\$ 39,435	\$ 13,686	\$ 15,020	\$ 13,998
Sub-total: EOY Proj*							
Sub-total : Revised Budget							
SUSTAINABLE STREET ENGINEER PROJECTS							
7346 Painter		\$ 647					\$ 3,449
9145 Traffic Signal Electrician		\$ 2,146				\$ 644	\$ 4,506
5364 Engineering Associate I	\$ 841		\$ 427	\$ 534	\$ 267	\$ 400	
7444 Parking Meter Repairer		\$ 621					
7243 Parking Meter Repairer Supervisor I		\$ 518			\$ 274	\$ 55	\$ 274
7432 Electrical Line Helper		\$ 650				\$ 488	\$ 1,301
9147 Traffic Signal Electrician Supervisor I		\$ 482					\$ 1,205
7242 Painter Supervisor I							\$ 517
8214 Parking Control Officer							
7457 Sign Worker		\$ 348					
5382 Student Design Trainee III, Arch, Engr,		\$ 152					
5201 Junior Engineer	\$ 296						
5381 Student Design Trainee II, Arch, Engr, &	\$ 109						
7510 Lighting Fixture Maintenance Worker							
Sub-total Sustainable Street Engineer Projects: Actuals	\$ 1,245	\$ 5,564	\$ 427	\$ 534	\$ 541	\$ 1,586	\$ 11,252
Sub-total: EOY Proj*							
Sub-total : Revised Budget							
TRANSIT CAPITAL SERVICE PROJECTS							
MTATS 7381 AUTOMOTIVE MECHANIC	\$ 438	\$ 1,315	\$ 2,521	\$ 3,288	\$ 714		

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 03/16/2012

Class Listed if FY12 To-date is \$90K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 9/16/2011	PPE 9/30/2011	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011
PPE COUNT TO-DATE	5.6	6.6	7.6	8.6	9.6	10.6	11.6
Sub-total Transit Capital Service Projects: Actuals	\$ 438	\$ 1,315	\$ 2,521	\$ 3,288	\$ 714	\$ -	\$ -
Sub-total: EOY Proj*							
Sub-total : Revised Budget							
Total Non-Operating Fund: Actuals	\$ 12,097	\$ 16,066	\$ 14,693	\$ 39,969	\$ 14,227	\$ 16,607	\$ 25,250
Total Non-Operating Fund: EOY Proj*							
Total Non-Operating Fund: Revised Budget							

* EOY Proj: End of year projection is annualized year-to-date actuals (average to-date x 26.1). Same for Non-Operating, although usage is non-routine and based on project phase/activities.

** Please see tab PAG_2 for details

NOTE: The following total cost recovery for events or services posted as of March 2012 is \$1.9 million. The amount includes reimbursements for payroll (both regular and overtime), overhead, and other non-labor costs as applicable.

MTATS - Customer Work/Film Shoot/Inspector Service/DPW & PUC Project

MTASE - PCO Enforcement Service

MTASS - Review Service/Transporation Study Service

Total Recovery

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 03/16/2012

Class Listed if FY12 To-date is \$90K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 12/23/2011	PPE 01/06/2012	PPE 01/20/2012	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012
PPE COUNT TO-DATE	12.6	13.6	14.6	15.6	16.6	17.6	18.6
OPERATING FUND							
TRANSIT SVC DIV - 9163 TRANSIT OPERATOR : Actuals	\$ 981,153	\$ 929,772	\$ 965,014	\$ 931,753	\$ 914,902	\$ 916,000	\$ 968,373
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : EOY Proj*							
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : Revised Budget							
TRANSIT SVC DIV - MISC EMPLOYEES							
7371 Electrical Transit System Mechanic	\$ 244,444	\$ 191,331	\$ 196,063	\$ 206,451	\$ 220,941	\$ 225,205	\$ 184,752
9139 Transit Supervisor	\$ 259,445	\$ 184,719	\$ 200,714	\$ 201,553	\$ 208,221	\$ 213,327	\$ 224,968
7381 Automotive Mechanic	\$ 86,125	\$ 65,293	\$ 76,339	\$ 70,958	\$ 88,441	\$ 59,194	\$ 64,931
7318 Electronic Maintenance Technician	\$ 60,421	\$ 44,157	\$ 52,156	\$ 57,786	\$ 50,912	\$ 46,919	\$ 54,620
9131 Station Agent, Municipal Railway	\$ 46,587	\$ 38,447	\$ 36,019	\$ 36,484	\$ 37,822	\$ 39,341	\$ 33,084
9102 Transit Car Cleaner	\$ 43,352	\$ 44,237	\$ 37,784	\$ 39,518	\$ 37,586	\$ 38,257	\$ 35,484
7410 Automotive Service Worker	\$ 20,200	\$ 22,546	\$ 23,693	\$ 27,335	\$ 22,878	\$ 25,873	\$ 24,564
7332 Maintenance Machinist	\$ 31,054	\$ 21,321	\$ 24,001	\$ 25,617	\$ 26,022	\$ 18,844	\$ 17,568
9150 Train Controller	\$ 24,365	\$ 31,041	\$ 27,074	\$ 25,666	\$ 24,980	\$ 25,598	\$ 24,981
7380 Electrical Transit Mechanic, Assistant S	\$ 25,803	\$ 17,824	\$ 16,401	\$ 18,934	\$ 20,315	\$ 16,494	\$ 19,170
7334 Stationary Engineer	\$ 17,232	\$ 13,343	\$ 12,882	\$ 13,054	\$ 15,549	\$ 17,254	\$ 17,123
7306 Automotive Body And Fender Worker	\$ 9,772	\$ 5,256	\$ 7,729	\$ 19,590	\$ 21,308	\$ 20,072	\$ 13,906
7366 Transit Power Line Worker	\$ 12,659	\$ 13,923	\$ 17,016	\$ 24,044	\$ 21,700	\$ 13,857	\$ 16,441
7540 Track Maintenance Worker	\$ 17,170	\$ 5,932	\$ 7,183	\$ 4,461	\$ 6,184	\$ 4,821	\$ 3,482
7309 Car And Auto Painter	\$ 13,186	\$ 9,101	\$ 10,462	\$ 11,020	\$ 12,255	\$ 10,747	\$ 8,986
7319 Electric Motor Repairer	\$ 10,705	\$ 9,466	\$ 9,015	\$ 6,311	\$ 5,860	\$ 6,761	\$ 451
7313 Automotive Machinist	\$ 11,258	\$ 13,132	\$ 9,176	\$ 10,211	\$ 13,395	\$ 9,261	\$ 13,289
7472 Wire Rope Cable Maintenance Mechanic	\$ 10,945	\$ 7,794	\$ 6,851	\$ 6,313	\$ 6,790	\$ 8,071	\$ 7,807
7251 Track Maintenance Worker Supervisor I	\$ 12,353	\$ 4,123	\$ 4,074	\$ 7,961	\$ 3,427	\$ 4,169	\$ 4,254
7514 General Laborer	\$ 11,786	\$ 3,273	\$ 10,920	\$ 2,943	\$ 10,140	\$ 6,915	\$ 3,388
7390 Welder	\$ 9,656	\$ 4,738	\$ 7,122	\$ 7,535	\$ 5,715	\$ 5,794	\$ 5,066
9160 Transit Operations Specialist	\$ 7,653	\$ 4,172	\$ 7,495	\$ 7,678	\$ 5,658	\$ 7,575	\$ 4,964

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 03/16/2012

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Job Class	PPE 12/23/2011	PPE 01/06/2012	PPE 01/20/2012	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012
PPE COUNT TO-DATE	12.6	13.6	14.6	15.6	16.6	17.6	18.6
7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 4,916	\$ 5,954	\$ 5,796	\$ 7,158	\$ 5,915	\$ 11,889	\$ 6,120
9104 Transit Car Cleaner Assistant Supervisor	\$ 6,887	\$ 7,940	\$ 5,786	\$ 4,281	\$ 4,810	\$ 3,743	\$ 3,968
7216 Electrical Transit Shop Supervisor I	\$ 5,621	\$ 4,128	\$ 6,667	\$ 5,562	\$ 5,600	\$ 4,784	\$ 4,921
7382 Automotive Mechanic Assistant Supervisor	\$ 6,353	\$ 6,970	\$ 5,457	\$ 7,328	\$ 6,644	\$ 5,403	\$ 6,481
2708 Custodian	\$ 4,875	\$ 6,695	\$ 2,360	\$ 3,475	\$ 4,066	\$ 2,262	\$ 3,984
MTATS Various classes (count: 65 classes with \$ in any ppe) **	\$ 86,065	\$ 49,031	\$ 69,885	\$ 82,026	\$ 76,032	\$ 76,013	\$ 89,050
Sub-total Transit Svc Misc. Employees: Actuals	\$ 1,100,886	\$ 835,888	\$ 896,121	\$ 941,251	\$ 969,165	\$ 928,440	\$ 897,800
Sub-total Transit Svc Misc. Employees: EOY Proj*							
Sub-total Transit Svc Misc. Employees: Revised Budget							
SAFETY SECURITY & ENFORCEMENT							
8214 Parking Control Officer	\$ 48,205	\$ 24,101	\$ 36,631	\$ 38,792	\$ 48,839	\$ 67,247	\$ 60,207
8216 Senior Parking Control Officer	\$ 11,146	\$ 7,669	\$ 9,596	\$ 9,982	\$ 9,533	\$ 12,531	\$ 9,370
9139 Transit Supervisor	\$ 6,245	\$ 1,289	\$ 2,350	\$ 5,112	\$ 3,378	\$ 1,238	\$ 8,995
MTASE Various classes (count: 15 classes with \$ in any ppe) **	\$ 6,398	\$ 10,910	\$ 8,192	\$ 11,756	\$ 6,661	\$ 8,032	\$ 6,666
Sub-total Safety Security & Enforcement: Actuals	\$ 71,994	\$ 43,969	\$ 56,769	\$ 65,642	\$ 68,412	\$ 89,048	\$ 85,238
Sub-total Safety Security & Enforcement: EOY Proj*							
Sub-total Safety Security & Enforcement: Revised Budget							
OTHER DIVISIONS - MISC EMPLOYEES							
MTAFA 9110 Fare Collections Receiver	\$ 3,860	\$ 4,826	\$ 2,009	\$ 7,245	\$ 7,038	\$ 9,770	\$ 5,899
MTAAD 1929 Parts Storekeeper	\$ 7,747	\$ 4,238	\$ 9,123	\$ 7,721	\$ 17,962	\$ 6,564	\$ 12,335
MTASS 9145 Traffic Signal Electrician	\$ 5,830	\$ 3,755	\$ 5,687	\$ 5,901	\$ 1,431	\$ 1,276	\$ 2,611
MTAFA 9116 Senior Fare Collections Receiver	\$ 2,212	\$ 678	\$ 1,921	\$ 641	\$ 3,846	\$ 2,336	\$ 980
MTAAD 1220 Payroll Clerk	\$ 1,884	\$ 969	\$ 1,914	\$ 2,070	\$ 2,626	\$ 1,000	\$ 2,110

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 03/16/2012

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Job Class	PPE 12/23/2011	PPE 01/06/2012	PPE 01/20/2012	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012
PPE COUNT TO-DATE	12.6	13.6	14.6	15.6	16.6	17.6	18.6
MTAAD 1937 Supervising Parts Storekeeper	\$ 1,153	\$ 359	\$ 1,127	\$ 1,178	\$ 1,793	\$ 410	\$ 1,025
MTAAD 1222 Senior Payroll And Personnel Clerk	\$ 1,181	\$ 631	\$ 1,699	\$ 1,731	\$ 1,650	\$ 777	\$ 1,505
MTASS 7346 Painter	\$ 1,293		\$ 4,742			\$ 1,078	
MTAFA 9508 Principal Permit and Citation Clerk	\$ 573	\$ 691	\$ 296	\$ 492	\$ 264	\$ 433	\$ 656
MTAFA 9506 Senior Permit and Citation Clerk	\$ 385	\$ 754	\$ 541	\$ 1,018	\$ 390	\$ 1,218	\$ 636
MTAAD 1935 Principal Parts Storekeeper	\$ 1,068	\$ 631	\$ 971	\$ 987	\$ 1,737	\$ 243	\$ 948
MTAAD 1931 Senior Parts Storekeeper	\$ 555	\$ 1,305	\$ 1,285	\$ 767	\$ 1,258	\$ 185	\$ 967
MTAFA 7344 Carpenter	\$ 469		\$ 1,407				
MTASS 7243 Parking Meter Repairer Supervisor I	\$ 738	\$ 492	\$ 574	\$ 518	\$ 985	\$ 82	\$ 902
MTAFA 9504 Permit and Citation Clerk	\$ 595	\$ 921	\$ 527	\$ 761	\$ 592	\$ 762	\$ 428
MTAAW 7345 Electrician							
MTASS 7432 Electrical Line Helper	\$ 813		\$ 596	\$ 1,030	\$ 81	\$ 1,084	\$ 217
Other Divisions Various classes (count: 48 classes with \$ in any ppe) **	\$ 1,907	\$ 1,423	\$ 5,257	\$ 10,671	\$ 8,188	\$ 1,838	\$ 5,367
Sub-total Other Divisions Misc. Employees: Actuals	\$ 32,263	\$ 21,672	\$ 39,676	\$ 42,732	\$ 49,840	\$ 29,054	\$ 36,587
Sub-total Other Divisions Misc. Employees: EOY Proj*							
Sub-total Other Divisions Misc. Employees: Revised Budget							

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 03/16/2012

Class Listed if FY12 To-date is \$90K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 12/23/2011	PPE 01/06/2012	PPE 01/20/2012	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012
PPE COUNT TO-DATE	12.6	13.6	14.6	15.6	16.6	17.6	18.6
Total Operating Fund: Actuals	\$ 2,186,296	\$ 1,831,301	\$ 1,957,580	\$ 1,981,378	\$ 2,002,319	\$ 1,962,543	\$ 1,987,999
Total Operating Fund: EOY Proj*							
Total Operating Fund: Revised Budget							
* EOY Proj: End of year projection is annualized year-to-date actuals (average to-date x ppe)							
Transit Operator Breakdown of Actuals by Division							
TRANSIT OPERATOR CABLE CAR	\$ 134,598	\$ 128,304	\$ 134,408	\$ 135,963	\$ 141,262	\$ 130,268	\$ 142,065
TRANSIT OPERATOR GREEN LRV	\$ 231,063	\$ 215,709	\$ 222,601	\$ 232,311	\$ 230,477	\$ 221,218	\$ 216,533
TRANSIT OPERATOR POTRERO ELEC TROLLEY	\$ 116,775	\$ 113,027	\$ 115,588	\$ 88,631	\$ 81,582	\$ 82,132	\$ 82,945
TRANSIT OPERATOR PRESIDIO ELEC TROLLE	\$ 153,792	\$ 137,662	\$ 146,367	\$ 153,847	\$ 145,842	\$ 142,567	\$ 158,954
TS TRANSIT OPERATOR FLYNN MOTOR COACH	\$ 88,056	\$ 89,265	\$ 87,914	\$ 85,830	\$ 82,266	\$ 86,051	\$ 86,307
TS TRANSIT OPERATOR KIRKLAND MOTOR COACH	\$ 106,056	\$ 105,433	\$ 107,384	\$ 116,968	\$ 112,873	\$ 117,408	\$ 132,630
TS TRANSIT OPERATOR WOODS MOTOR COACH	\$ 150,814	\$ 140,372	\$ 150,752	\$ 118,203	\$ 120,601	\$ 136,356	\$ 148,939
Total Transit Operator	\$ 981,153	\$ 929,772	\$ 965,014	\$ 931,753	\$ 914,902	\$ 916,000	\$ 968,373
NON OPERATING FUND							
All job class with overtime listed							
CAPITAL PROGRAM & CONSTRUCTION							
8214 Parking Control Officer				\$ 33,979	\$ 20,976	\$ 17,558	\$ 92
7334 Stationary Engineer	\$ 1,755	\$ 2,105	\$ 5,069	\$ 5,264	\$ 5,342	\$ 5,775	\$ 1,755
7514 General Laborer	\$ 691	\$ 1,896	\$ 3,477	\$ 2,757	\$ 8,688	\$ 10,529	\$ 12,738
7318 Electronic Maintenance Technician	\$ 4,298	\$ 1,886	\$ 5,240	\$ 2,694	\$ 2,694	\$ 3,460	\$ 16,806
7540 Track Maintenance Worker		\$ 2,566	\$ 7,404	\$ 1,615	\$ 6,070	\$ 8,480	\$ 10,111
7335 Senior Stationary Engineer	\$ 994	\$ 1,491	\$ 1,988	\$ 1,988	\$ 1,988	\$ 2,485	\$ 2,982
6318 Construction Inspector	\$ 1,957	\$ 954	\$ 2,935	\$ 2,290	\$ 1,718	\$ 3,309	\$ 3,301
7251 Track Maintenance Worker Supervisor I		\$ 728	\$ 2,877	\$ 1,100	\$ 6,616	\$ 7,521	\$ 7,849
7328 Operating Engineer, Universal		\$ 1,119	\$ 2,715	\$ 1,718	\$ 4,900	\$ 6,497	\$ 4,419
7458 Switch Repairer		\$ 203	\$ 1,889	\$ 1,336	\$ 5,084	\$ 5,295	\$ 7,584
9139 Transit Supervisor				\$ 11,140			\$ 2,712
9163 Transit Operator	\$ 1,062	\$ 2,273	\$ 2,398	\$ 817	\$ 1,357	\$ 1,490	\$ 1,398

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Fiscal Year 2012 as of Payperiod Ending 03/16/2012

Class Listed if FY12 To-date is \$90K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 12/23/2011	PPE 01/06/2012	PPE 01/20/2012	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012
PPE COUNT TO-DATE	12.6	13.6	14.6	15.6	16.6	17.6	18.6
7390 Welder		\$ 735	\$ 2,735	\$ 632	\$ 2,624	\$ 3,085	\$ 2,585
9520 Transportation Safety Specialist				\$ 1,214	\$ 867	\$ 2,163	\$ 7,431
7366 Transit Power Line Worker			\$ 1,764			\$ 333	
7381 Automotive Mechanic				\$ 1,548			
7215 General Laborer Supervisor I		\$ 162	\$ 763	\$ 526	\$ 1,674	\$ 2,058	\$ 3,230
7410 Automotive Service Worker				\$ 2,250		\$ 1,894	\$ 1,278
7345 Electrician							
5201 Junior Engineer			\$ 376	\$ 1,813		\$ 1,223	\$ 2,226
7235 Transit Power Line Supervisor I			\$ 603				
9131 Station Agent, Municipal Railway				\$ 1,908			\$ 2,898
7371 Electrical Transit System Mechanic	\$ 2,228	\$ 343	\$ 1,519	\$ 286	\$ 143	\$ 143	
8216 Senior Parking Control Officer				\$ 3,058			
7355 Truck Driver			\$ 1,365	\$ 609	\$ 609	\$ 674	\$ 974
7308 Cable Splicer			\$ 567				
2716 Custodial Assistant Supervisor	\$ 704	\$ 196					
5302 Traffic Survey Technician			\$ 570		\$ 570	\$ 1,282	
9160 Transit Operations Specialist				\$ 2,135			
7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 1,420						
7253 Electrical Transit Mechanic Supervisor I	\$ 1,750						
7344 Carpenter					\$ 469	\$ 1,407	
7274 Transit Power Line Worker Supervisor II			\$ 394			\$ 237	
7432 Electrical Line Helper			\$ 687				
7313 Automotive Machinist							
7226 Carpenter Supervisor I					\$ 578	\$ 578	
7205 Chief Stationary Engineer							\$ 1,113
7332 Maintenance Machinist						\$ 686	\$ 404
7249 Automotive Mechanic Supervisor I							
7510 Lighting Fixture Maintenance Worker				\$ 267			\$ 126
7258 Maintenance Machinist Supervisor I						\$ 582	
7364 Power House Operator			\$ 390				

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 03/16/2012

Class Listed if FY12 To-date is \$90K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 12/23/2011	PPE 01/06/2012	PPE 01/20/2012	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012
PPE COUNT TO-DATE	12.6	13.6	14.6	15.6	16.6	17.6	18.6
9150 Train Controller							\$ 358
6319 Senior Construction Inspector							
7382 Automotive Mechanic Assistant Supervisor							
7305 Metal Fabricator						\$ 211	
Sub-total Capital Program & Construction: Actuals	\$ 16,858	\$ 16,657	\$ 47,726	\$ 82,940	\$ 72,966	\$ 88,955	\$ 94,368
Sub-total: EOY Proj*							
Sub-total : Revised Budget							
SUSTAINABLE STREET ENGINEER PROJECTS							
7346 Painter	\$ 3,018						
9145 Traffic Signal Electrician	\$ 72			\$ 2,039			
5364 Engineering Associate I	\$ 267	\$ 267	\$ 267	\$ 667	\$ 1,068		
7444 Parking Meter Repairer				\$ 652	\$ 652		
7243 Parking Meter Repairer Supervisor I		\$ 82		\$ 437			
7432 Electrical Line Helper				\$ 542			
9147 Traffic Signal Electrician Supervisor I							
7242 Painter Supervisor I	\$ 258						
8214 Parking Control Officer				\$ 779			
7457 Sign Worker					\$ 348		
5382 Student Design Trainee III, Arch, Engr,							
5201 Junior Engineer							
5381 Student Design Trainee II, Arch, Engr, &							
7510 Lighting Fixture Maintenance Worker	\$ 63						
Sub-total Sustainable Street Engineer Projects: Actuals	\$ 3,677	\$ 349	\$ 267	\$ 5,115	\$ 2,067	\$ -	\$ -
Sub-total: EOY Proj*							
Sub-total : Revised Budget							
TRANSIT CAPITAL SERVICE PROJECTS							
MTATS 7381 AUTOMOTIVE MECHANIC							

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 03/16/2012

Class Listed if FY12 To-date is \$90K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 12/23/2011	PPE 01/06/2012	PPE 01/20/2012	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012
PPE COUNT TO-DATE	12.6	13.6	14.6	15.6	16.6	17.6	18.6
Sub-total Transit Capital Service Projects: Actuals	\$ -						
Sub-total: EOY Proj*							
Sub-total : Revised Budget							
Total Non-Operating Fund: Actuals	\$ 20,536	\$ 17,006	\$ 47,993	\$ 88,055	\$ 75,033	\$ 88,955	\$ 94,368
Total Non-Operating Fund: EOY Proj*							
Total Non-Operating Fund: Revised Budget							

* EOY Proj: End of year projection is annualized year-to-date actuals (average to-date x 26.1). Same for Non-Operating, although usage is non-routine and based on project phase/activities.

** Please see tab PAG_2 for details

NOTE: The following total cost recovery for events or services posted as of March 2012 is \$1.9 million. The amount includes reimbursements for payroll (both regular and overtime), overhead, and other non-labor costs as applicable.

MTATS - Customer Work/Film Shoot/Inspector Service/DPW & PUC Project

MTASE - PCO Enforcement Service

MTASS - Review Service/Transporation Study Service

Total Recovery

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 03/16/2012
Details of "Various Classes"

Job Class	Total Year to Date \$ Amount 9 - MONTHS PERIOD	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011	PPE 9/30/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)	0.6	1.6	2.6	3.6	4.6	5.6	6.6
OPERATING FUND								
TRANSIT SVC DIV - MISC EMPLOYEES - 65 "VARIOUS CLASSES"								
7235 Transit Power Line Supervisor I	\$ 83,828	\$ 5,661	\$ 1,811	\$ 2,268	\$ 3,880	\$ 3,079	\$ 4,896	\$ 3,484
7249 Automotive Mechanic Supervisor I	\$ 82,093	\$ 2,655	\$ 6,275	\$ 6,529	\$ 2,960	\$ 2,807	\$ 6,380	\$ 2,980
7340 Maintenance Controller	\$ 81,590	\$ 2,470	\$ 2,853	\$ 5,930	\$ 3,408	\$ 1,746	\$ 3,904	\$ 3,644
7458 Switch Repairer	\$ 77,252	\$ 1,896	\$ 5,476	\$ 3,146	\$ 5,056	\$ 5,128	\$ 7,513	\$ 8,049
7345 Electrician	\$ 77,024	\$ 1,344	\$ 6,086	\$ 6,376	\$ 3,623	\$ 6,100	\$ 6,710	\$ 4,459
7430 Assistant Electronic Maintenance Technic	\$ 70,945	\$ 2,340	\$ 4,334	\$ 5,096	\$ 5,720	\$ 4,349	\$ 3,739	\$ 3,521
7328 Operating Engineer, Universal	\$ 60,934	\$ 510	\$ 2,967	\$ 3,423	\$ 2,897	\$ 2,642	\$ 3,921	\$ 6,333
7126 Mechanical Shop And Equipment Superinten	\$ 56,062	\$ 1,662	\$ 2,878	\$ 1,972	\$ 2,289	\$ 2,945	\$ 1,035	\$ 4,418
7228 Automotive Transit Shop Supervisor I	\$ 55,610	\$ 1,488	\$ 1,582	\$ 3,510	\$ 4,544	\$ 1,125	\$ 1,446	\$ 1,004
7253 Electrical Transit Mechanic Supervisor I	\$ 55,487	\$ 1,406	\$ 2,377	\$ 2,406	\$ 3,718	\$ 2,296	\$ 3,303	\$ 3,398
1404 Clerk	\$ 54,907	\$ 209	\$ 140	\$ 3,002	\$ 3,295	\$ 2,840	\$ 2,747	\$ 2,668
7335 Senior Stationary Engineer	\$ 51,385	\$ 1,118	\$ 4,971	\$ 1,988	\$ 3,231	\$ 3,200	\$ 3,107	\$ 3,417
7205 Chief Stationary Engineer	\$ 50,785	\$ 1,669	\$ 1,808	\$ 4,104	\$ 4,438	\$ 4,101	\$ 2,646	\$ 1,949
6235 Heating And Ventilating Inspector	\$ 44,635	\$ 1,220	\$ 3,660	\$ 1,830	\$ 2,135	\$ 2,898	\$ 2,440	\$ 2,135
7432 Electrical Line Helper	\$ 44,075	\$ 1,076	\$ 1,242	\$ 1,408	\$ 506	\$ 1,787	\$ 1,427	\$ 1,200
7286 Wire Rope Cable Maintenance Supervisor	\$ 42,424	\$ 491	\$ 1,755	\$ 1,825	\$ 2,281	\$ 2,970	\$ 1,253	\$ 1,956
7344 Carpenter	\$ 39,635	\$ 358	\$ 2,330	\$ 3,288	\$ 1,524		\$ 234	\$ 5,832
7364 Power House Operator	\$ 38,360	\$ 461	\$ 1,837	\$ 1,837	\$ 2,144	\$ 3,213	\$ 2,711	\$ 2,298
1929 Parts Storekeeper	\$ 31,563	\$ 302	\$ 3,270	\$ 3,023	\$ 1,522	\$ 2,204	\$ 529	\$ 1,908
1444 Secretary I	\$ 31,337	\$ 1,307	\$ 2,203	\$ 2,753	\$ 2,308	\$ 2,396	\$ 246	\$ 909
7412 Automotive Service Worker Assistant Supe	\$ 27,933	\$ 1,124	\$ 956	\$ 2,024	\$ 1,967	\$ 3,420	\$ 1,480	\$ 1,068
7215 General Laborer Supervisor I	\$ 27,466	\$ 826	\$ 3,214	\$ 1,484	\$ 1,603		\$ 869	\$ 2,202
7365 Senior Power House Operator	\$ 23,128	\$ 513		\$ 59	\$ 1,041	\$ 521	\$ 2,068	\$ 1,703
7333 Apprentice Stationary Engineer	\$ 23,105	\$ 834	\$ 3,959	\$ 1,667	\$ 1,426	\$ 1,426	\$ 800	\$ 877
7274 Transit Power Line Worker Supervisor II	\$ 22,729	\$ 631	\$ 1,104	\$ 1,341	\$ 631	\$ 789	\$ 1,498	\$ 1,341

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 03/16/2012
Details of "Various Classes"

Job Class	Total Year to Date \$ Amount 9 - MONTHS PERIOD	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011	PPE 9/30/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)	0.6	1.6	2.6	3.6	4.6	5.6	6.6
1426 Senior Clerk Typist	\$ 22,510	\$ 159	\$ 1,029	\$ 1,157	\$ 676	\$ 755	\$ 517	\$ 755
7219 Maintenance Scheduler	\$ 15,897	\$ 526	\$ 844	\$ 844	\$ 791	\$ 828	\$ 809	\$ 844
7347 Plumber	\$ 15,395		\$ 817	\$ 817	\$ 1,499	\$ 1,771		\$ 1,499
1406 Senior Clerk	\$ 14,041	\$ 304	\$ 215	\$ 587	\$ 449	\$ 198	\$ 1,411	\$ 835
7326 Glazier	\$ 13,255	\$ 485	\$ 958	\$ 237	\$ 485	\$ 442	\$ 2,414	\$ 485
2716 Custodial Assistant Supervisor	\$ 12,917			\$ 1,915	\$ 1,822	\$ 1,563	\$ 881	\$ 1,536
7346 Painter	\$ 12,825			\$ 647	\$ 3,233	\$ 431		\$ 1,940
7225 Transit Paint Shop Supervisor I	\$ 12,559	\$ 921	\$ 586	\$ 586	\$ 586	\$ 586	\$ 795	\$ 1,130
7226 Carpenter Supervisor I	\$ 12,059		\$ 650	\$ 578	\$ 578			\$ 2,311
3417 Gardener	\$ 11,978			\$ 715		\$ 1,073	\$ 1,788	\$ 715
7264 Automotive Body And Fender Worker Superv	\$ 10,411	\$ 874	\$ 1,165				\$ 582	
7355 Truck Driver	\$ 9,663	\$ 111	\$ 221	\$ 221	\$ 487			\$ 221
6252 Line Inspector	\$ 9,074	\$ 305	\$ 610		\$ 305	\$ 305	\$ 610	\$ 610
7262 Maintenance Planner	\$ 8,719	\$ 551	\$ 1,275	\$ 689	\$ 689	\$ 414	\$ 551	\$ 138
1446 Secretary II	\$ 8,584	\$ 22	\$ 394	\$ 153	\$ 142	\$ 713	\$ 416	\$ 595
2719 Janitorial Services Assistant Supervisor	\$ 8,363	\$ 334	\$ 478	\$ 478	\$ 478	\$ 478	\$ 430	\$ 478
7254 Automotive Machinist Supervisor I	\$ 7,499		\$ 400		\$ 364	\$ 728	\$ 746	\$ 692
7258 Maintenance Machinist Supervisor I	\$ 7,317		\$ 2,330	\$ 619		\$ 582	\$ 582	\$ 582
7308 Cable Splicer	\$ 6,551				\$ 1,133			
7342 Locksmith	\$ 5,803	\$ 117	\$ 234	\$ 117	\$ 586	\$ 293	\$ 703	\$ 703
1931 Senior Parts Storekeeper	\$ 5,754	\$ 278	\$ 1,480	\$ 1,110		\$ 370	\$ 296	\$ 372
7510 Lighting Fixture Maintenance Worker	\$ 5,227	\$ 290	\$ 290				\$ 290	
7242 Painter Supervisor I	\$ 4,652				\$ 517			\$ 258
6318 Construction Inspector	\$ 4,568	\$ 393		\$ 326				
1760 Offset Machine Operator	\$ 4,371	\$ 259						
7358 Pattern Maker	\$ 3,138	\$ 185			\$ 738		\$ 615	\$ 615
9126 Transit Traffic Checker	\$ 2,794							
7244 Power Plant Supervisor I	\$ 2,718			\$ 567				
7305 Metal Fabricator	\$ 2,167		\$ 951				\$ 159	
7376 Sheet Metal Worker	\$ 959				\$ 411			
9128 Senior Transit Traffic Checker	\$ 912							

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 03/16/2012
Details of "Various Classes"

Job Class	Total Year to Date \$ Amount 9 - MONTHS PERIOD	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011	PPE 9/30/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)	0.6	1.6	2.6	3.6	4.6	5.6	6.6
7241 Senior Maintenance Controller	\$ 837							
7287 Supervising Electronic Maintenance Techn	\$ 704							
7238 Electrician Supervisor I	\$ 558							
7256 Electric Motor Repair Supervisor I	\$ 470			\$ 146			\$ 33	\$ 73
1937 Supervising Parts Storekeeper	\$ 372							
1450 Executive Secretary I	\$ 333				\$ 253			\$ 80
7408 Assistant Power House Operator	\$ 292					\$ 42		
5382 Student Design Trainee III, Arch, Engr,	\$ 152				\$ 152			
9132 Transit Fare Inspector	\$ 24	\$ 24			\$ 0			
Sub-total Transit Svc Misc. Employees: Actuals	\$ 1,520,716	\$ 39,710	\$ 84,017	\$ 84,798	\$ 84,520	\$ 75,550	\$ 81,533	\$ 90,219
SAFETY SECURITY & ENFORCEMENT - 15 "VARIOUS CLASSES"								
1704 Communications Dispatcher I	\$ 39,067	\$ 997	\$ 2,479	\$ 2,958	\$ 2,622	\$ 1,895	\$ 1,645	\$ 3,103
9520 Transportation Safety Specialist	\$ 34,527	\$ 794	\$ 1,487	\$ 3,202	\$ 991	\$ 2,636	\$ 2,325	\$ 909
1705 Communications Dispatcher II	\$ 26,230	\$ 568	\$ 940	\$ 2,703	\$ 1,779	\$ 789	\$ 1,946	\$ 1,550
8219 Parking Enforcement Administrator	\$ 25,332	\$ 554	\$ 948	\$ 1,190	\$ 1,254	\$ 2,374	\$ 1,838	\$ 2,058
9132 Transit Fare Inspector	\$ 17,282	\$ 248	\$ 113	\$ 1,018	\$ 3,127	\$ 422	\$ 2,159	\$ 777
7381 Automotive Mechanic	\$ 12,448	\$ 1,008		\$ 504	\$ 1,008	\$ 1,008	\$ 1,513	\$ 1,008
1408 Principal Clerk	\$ 10,222	\$ 225	\$ 569	\$ 770	\$ 296	\$ 1,066	\$ 521	\$ 272
1444 Secretary I	\$ 8,368	\$ 123	\$ 436	\$ 502	\$ 568		\$ 464	\$ 291
1452 Executive Secretary II	\$ 6,896	\$ 91	\$ 181	\$ 158	\$ 430	\$ 407	\$ 181	\$ 271
9916 Public Service Aide - Public Works	\$ 1,435							
1426 Senior Clerk Typist	\$ 1,434			\$ 70	\$ 239		\$ 159	\$ 331
9910 Public Service Trainee	\$ 479							
1708 Senior Telephone Operator	\$ 362			\$ 362				
9914 Public Service Aide - Administration	\$ 221							
1824 Principal Administrative Analyst	\$ 153						\$ 153	
Sub-total Safety Security & Enforcement: Actuals	\$ 184,456	\$ 4,607	\$ 7,152	\$ 13,437	\$ 12,314	\$ 10,598	\$ 12,903	\$ 10,570

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 03/16/2012
Details of "Various Classes"

Job Class	Total Year to Date \$ Amount 9 - MONTHS PERIOD	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011	PPE 9/30/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)	0.6	1.6	2.6	3.6	4.6	5.6	6.6
OTHER DIVISIONS - MISC EMPLOYEES - 48 "VARIOUS CLASSES"								
MTASS 7444 Parking Meter Repairer	\$ 8,135							\$ 3,358
MTAAD 1942 Assistant Materials Coordinator	\$ 7,801	\$ 701						
MTASS 9147 Traffic Signal Electrician Supervisor I	\$ 6,457	\$ 964			\$ 309	\$ 1,607		\$ 1,527
MTAFA 9117 Principal Fare Collections Receiver	\$ 6,443			\$ 3,043	\$ 524	\$ 235	\$ 254	\$ 381
MTAFA 7226 Carpenter Supervisor I	\$ 6,354							
MTAFA 1632 Senior Account Clerk	\$ 5,018	\$ 525	\$ 497	\$ 637	\$ 443	\$ 699	\$ 288	\$ 332
MTAFA 9126 Transit Traffic Checker	\$ 4,814							
MTASS 7344 Carpenter	\$ 4,220							
MTASS 7242 Painter Supervisor I	\$ 3,965					\$ 1,265		\$ 503
MTAFA 5302 Traffic Survey Technician	\$ 3,067		\$ 1,404	\$ 1,024				
MTAFA 1634 Principal Account Clerk	\$ 2,846		\$ 97		\$ 61	\$ 365	\$ 122	
MTASS 7342 Locksmith	\$ 2,462					\$ 117		
MTAAD 1224 Principal Payroll And Personnel Clerk	\$ 2,435							
MTAFA 9122 Transit Information Clerk	\$ 2,025							
MTASS 7226 Carpenter Supervisor I	\$ 1,733							
MTASS 7334 Stationary Engineer	\$ 1,714							
MTAAD 1950 Assistant Purchaser	\$ 1,694							
MTAFA 9128 Senior Transit Traffic Checker	\$ 1,504							
MTAAW 7334 Stationary Engineer	\$ 1,316			\$ 1,316				
MTAFA 7334 Stationary Engineer	\$ 829							
MTAAD 1634 Principal Account Clerk	\$ 809							
MTASS 5382 Student Design Trainee III, Arch, Engr,	\$ 806		\$ 379		\$ 142		\$ 284	
MTACC 5201 Junior Engineer	\$ 748							
MTASS 7332 Maintenance Machinist	\$ 743			\$ 314				
MTAAW 7347 Plumber	\$ 681				\$ 272		\$ 409	
MTAAD 1446 Secretary II	\$ 674				\$ 130	\$ 174	\$ 174	

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 03/16/2012
Details of "Various Classes"

Job Class	Total Year to Date \$ Amount 9 - MONTHS PERIOD	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011	PPE 9/30/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)	0.6	1.6	2.6	3.6	4.6	5.6	6.6
MTAFA 7342 Locksmith	\$ 645							
MTAED 7381 Automotive Mechanic	\$ 482					\$ 482		
MTAFA 7205 Chief Stationary Engineer	\$ 477							
MTASS 5303 Supervisor, Traffic And Street Signs	\$ 468			\$ 468				
MTAFA 1630 Account Clerk	\$ 440	\$ 37		\$ 19		\$ 66	\$ 131	\$ 37
MTACC 7335 Senior Stationary Engineer	\$ 435							
MTAAW 7333 Apprentice Stationary Engineer	\$ 417			\$ 417				
MTAED 7410 Automotive Service Worker	\$ 391				\$ 391			
MTASS 8216 Senior Parking Control Officer	\$ 369							
MTASS 7457 Sign Worker	\$ 348							
MTAFA 7514 General Laborer	\$ 346							
MTAAW 7510 Lighting Fixture Maintenance Worker	\$ 290			\$ 290				
MTASS 7347 Plumber	\$ 272							
MTAAD 1770 Photographer	\$ 268							
MTASS 7333 Apprentice Stationary Engineer	\$ 219							
MTASS 7258 Maintenance Machinist Supervisor I	\$ 218			\$ 218				
MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 197							
MTASS 5380 Student Design Trainee I, Arch , Engr ,	\$ 185							\$ 185
MTASS 5364 Engineering Associate I	\$ 152			\$ 152				
MTASS 5201 Junior Engineer	\$ 148						\$ 148	
MTAAW 9110 Fare Collections Receiver	\$ 122							
MTACC 6318 Construction Inspector	\$ 69							
Sub-total Other Divisions - Misc. Employees: Actuals	\$ 86,250	\$ 2,227	\$ 2,377	\$ 7,899	\$ 2,273	\$ 5,010	\$ 1,810	\$ 6,324

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 03/16/2012
Details of "Various Classes"

Job Class	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011	PPE 12/23/2011	PPE 01/06/2012	PPE 01/20/2012
PPE COUNT TO-DATE	7.6	8.6	9.6	10.6	11.6	12.6	13.6	14.6
OPERATING FUND								
TRANSIT SVC DIV - MISC EMPLOYEES - 65								
7235 Transit Power Line Supervisor I	\$ 4,841	\$ 5,761	\$ 5,987	\$ 4,582	\$ 4,682	\$ 2,859	\$ 3,470	\$ 5,204
7249 Automotive Mechanic Supervisor I	\$ 5,396	\$ 3,466	\$ 5,537	\$ 5,312	\$ 3,356	\$ 3,677	\$ 4,237	\$ 4,947
7340 Maintenance Controller	\$ 6,280	\$ 4,824	\$ 6,118	\$ 3,870	\$ 3,157	\$ 5,892	\$ 3,130	\$ 2,783
7458 Switch Repairer	\$ 6,127	\$ 4,566	\$ 4,465	\$ 4,139	\$ 4,987	\$ 6,281	\$ 882	\$ 1,531
7345 Electrician	\$ 5,164	\$ 3,623	\$ 2,180	\$ 4,099	\$ 5,961	\$ 4,655	\$ 2,602	\$ 2,352
7430 Assistant Electronic Maintenance Technic	\$ 6,396	\$ 5,860	\$ 5,025	\$ 7,415	\$ 3,284	\$ 2,411	\$ 1,808	\$ 1,808
7328 Operating Engineer, Universal	\$ 7,810	\$ 5,604	\$ 2,784	\$ 2,784	\$ 5,168	\$ 4,781	\$ 1,052	\$ 3,783
7126 Mechanical Shop And Equipment Superinten	\$ 1,662	\$ 4,607	\$ 5,384	\$ 2,858	\$ 4,884	\$ 5,475	\$ 1,287	\$ 1,458
7228 Automotive Transit Shop Supervisor I	\$ 1,474	\$ 1,728	\$ 3,317	\$ 3,123	\$ 2,854	\$ 2,877	\$ 1,054	\$ 2,347
7253 Electrical Transit Mechanic Supervisor I	\$ 2,903	\$ 4,239	\$ 2,519	\$ 2,945	\$ 3,779	\$ 2,009	\$ 2,373	\$ 2,947
1404 Clerk	\$ 4,900	\$ 3,008	\$ 2,258	\$ 2,772	\$ 2,413	\$ 2,517	\$ 4,269	\$ 4,321
7335 Senior Stationary Engineer	\$ 5,095	\$ 1,460	\$ 6,027	\$ 1,149	\$ 3,977			\$ 2,889
7205 Chief Stationary Engineer	\$ 2,309	\$ 4,022	\$ 4,139	\$ 1,791	\$ 3,130	\$ 1,709	\$ 398	\$ 1,392
6235 Heating And Ventilating Inspector	\$ 1,220	\$ 2,898	\$ 2,745	\$ 2,669	\$ 1,220	\$ 1,830	\$ 1,830	\$ 1,525
7432 Electrical Line Helper	\$ 1,739	\$ 2,846	\$ 2,497	\$ 3,289	\$ 3,373	\$ 714	\$ 2,353	\$ 2,831
7286 Wire Rope Cable Maintenance Supervisor	\$ 1,917	\$ 2,390	\$ 1,811	\$ 1,715	\$ 5,142	\$ 3,766	\$ 786	\$ 1,649
7344 Carpenter	\$ 3,370	\$ 5,510	\$ 2,790	\$ 1,846	\$ 1,114	\$ 2,931	\$ 1,530	\$ 234
7364 Power House Operator	\$ 1,376	\$ 2,717	\$ 2,412	\$ 1,837	\$ 1,837	\$ 2,308	\$ 1,341	\$ 1,808
1929 Parts Storekeeper	\$ 1,500	\$ 793	\$ 1,258	\$ 1,238	\$ 2,616	\$ 1,944	\$ 457	\$ 977
1444 Secretary I	\$ 922	\$ 1,289	\$ 831	\$ 1,166	\$ 2,713	\$ 1,747	\$ 893	\$ 1,586
7412 Automotive Service Worker Assistant Supe	\$ 1,115	\$ 1,012	\$ 2,004	\$ 2,248	\$ 1,743	\$ 1,012	\$ 1,372	\$ 1,117
7215 General Laborer Supervisor I	\$ 841	\$ 1,505	\$ 3,495	\$ 1,818	\$ 2,561	\$ 1,924	\$ 371	\$ 2,787
7365 Senior Power House Operator	\$ 479	\$ 3,109	\$ 371	\$ 3,495	\$ 1,555	\$ 1,500	\$ 2,102	\$ 473
7333 Apprentice Stationary Engineer	\$ 1,755	\$ 877	\$ 439	\$ 658	\$ 2,084	\$ 2,303	\$ 877	\$ 877
7274 Transit Power Line Worker Supervisor II	\$ 552	\$ 1,341	\$ 1,009	\$ 920	\$ 1,420	\$ 1,577	\$ 789	\$ 1,420

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 03/16/2012
Details of "Various Classes"

Job Class	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011	PPE 12/23/2011	PPE 01/06/2012	PPE 01/20/2012
PPE COUNT TO-DATE	7.6	8.6	9.6	10.6	11.6	12.6	13.6	14.6
1426 Senior Clerk Typist	\$ 676	\$ 1,147	\$ 636	\$ 676	\$ 1,550	\$ 2,584	\$ 1,352	\$ 1,789
7219 Maintenance Scheduler	\$ 1,285	\$ 844	\$ 844	\$ 527	\$ 633	\$ 844	\$ 844	\$ 892
7347 Plumber	\$ 817	\$ 136	\$ 817	\$ 817				\$ 1,226
1406 Senior Clerk	\$ 698	\$ 424	\$ 301	\$ 791	\$ 1,159	\$ 1,438	\$ 278	\$ 1,519
7326 Glazier	\$ 485	\$ 970	\$ 485	\$ 485	\$ 970	\$ 485	\$ 485	\$ 1,928
2716 Custodial Assistant Supervisor		\$ 523	\$ 280	\$ 72	\$ 176	\$ 768	\$ 1,118	\$ 176
7346 Painter	\$ 1,724					\$ 862		\$ 431
7225 Transit Paint Shop Supervisor I	\$ 586		\$ 586	\$ 670	\$ 795	\$ 586	\$ 586	\$ 586
7226 Carpenter Supervisor I	\$ 1,155	\$ 2,599	\$ 578	\$ 289	\$ 289	\$ 289		\$ 433
3417 Gardener	\$ 1,788			\$ 1,073	\$ 2,145	\$ 536		\$ 1,073
7264 Automotive Body And Fender Worker Superv	\$ 582		\$ 655	\$ 1,165	\$ 1,165	\$ 146		
7355 Truck Driver	\$ 1,560	\$ 664		\$ 1,416	\$ 1,613	\$ 1,638	\$ 325	\$ 885
6252 Line Inspector		\$ 305	\$ 305	\$ 610	\$ 686	\$ 763	\$ 610	\$ 458
7262 Maintenance Planner	\$ 1,103	\$ 965						
1446 Secretary II	\$ 612	\$ 1,083	\$ 371	\$ 514	\$ 906	\$ 594	\$ 164	\$ 219
2719 Janitorial Services Assistant Supervisor	\$ 430	\$ 239	\$ 430	\$ 1,147	\$ 478		\$ 191	\$ 430
7254 Automotive Machinist Supervisor I		\$ 673	\$ 673	\$ 364	\$ 364	\$ 746		\$ 364
7258 Maintenance Machinist Supervisor I		\$ 291		\$ 291	\$ 582	\$ 582		
7308 Cable Splicer		\$ 1,133				\$ 567		\$ 602
7342 Locksmith	\$ 410	\$ 176	\$ 352	\$ 117	\$ 586	\$ 234		
1931 Senior Parts Storekeeper	\$ 371	\$ 370		\$ 182				
7510 Lighting Fixture Maintenance Worker		\$ 581	\$ 290	\$ 290	\$ 290		\$ 290	\$ 581
7242 Painter Supervisor I					\$ 517	\$ 1,551		\$ 517
6318 Construction Inspector				\$ 1,566				
1760 Offset Machine Operator	\$ 1,593	\$ 40				\$ 262		\$ 726
7358 Pattern Maker						\$ 985		
9126 Transit Traffic Checker				\$ 2,673	\$ 121			
7244 Power Plant Supervisor I	\$ 416	\$ 545				\$ 599	\$ 591	
7305 Metal Fabricator		\$ 211						
7376 Sheet Metal Worker								
9128 Senior Transit Traffic Checker				\$ 785	\$ 128			

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 03/16/2012
Details of "Various Classes"

Job Class	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011	PPE 12/23/2011	PPE 01/06/2012	PPE 01/20/2012
PPE COUNT TO-DATE	7.6	8.6	9.6	10.6	11.6	12.6	13.6	14.6
7241 Senior Maintenance Controller			\$ 109			\$ 182	\$ 546	
7287 Supervising Electronic Maintenance Techn							\$ 338	
7238 Electrician Supervisor I								
7256 Electric Motor Repair Supervisor I								
1937 Supervising Parts Storekeeper			\$ 71	\$ 250			\$ 51	
1450 Executive Secretary I								
7408 Assistant Power House Operator						\$ 125		
5382 Student Design Trainee III, Arch, Engr,								
9132 Transit Fare Inspector								
Sub-total Transit Svc Misc. Employees: Actuals	\$ 93,436	\$ 92,974	\$ 85,186	\$ 86,507	\$ 94,162	\$ 86,065	\$ 49,031	\$ 69,885
SAFETY SECURITY & ENFORCEMENT - 15 "VARIOUS CLASSES"								
1704 Communications Dispatcher I	\$ 2,227	\$ 3,228	\$ 1,530	\$ 1,300	\$ 878	\$ 1,971	\$ 1,213	\$ 728
9520 Transportation Safety Specialist	\$ 1,505	\$ 2,755	\$ 2,808	\$ 3,959	\$ 1,554	\$ 1,407	\$ 2,141	\$ 1,865
1705 Communications Dispatcher II	\$ 1,618	\$ 672	\$ 2,660	\$ 1,520	\$ 1,495	\$ 504	\$ 433	\$ 1,071
8219 Parking Enforcement Administrator	\$ 1,629	\$ 1,478	\$ 1,469	\$ 1,842	\$ 826	\$ 964	\$ 1,600	\$ 1,363
9132 Transit Fare Inspector	\$ 3,218	\$ 261	\$ 1,525	\$ 104	\$ 46		\$ 3,388	
7381 Automotive Mechanic	\$ 1,008		\$ 63	\$ 1,008	\$ 504		\$ 1,513	\$ 756
1408 Principal Clerk	\$ 320	\$ 948	\$ 344	\$ 474	\$ 521	\$ 687	\$ 272	\$ 1,078
1444 Secretary I	\$ 455	\$ 464	\$ 464	\$ 710	\$ 540	\$ 331	\$ 208	\$ 1,070
1452 Executive Secretary II	\$ 410	\$ 214	\$ 611	\$ 356	\$ 819	\$ 534	\$ 142	\$ 261
9916 Public Service Aide - Public Works			\$ 834					
1426 Senior Clerk Typist	\$ 318	\$ 159			\$ 159			
9910 Public Service Trainee			\$ 231					
1708 Senior Telephone Operator								
9914 Public Service Aide - Administration			\$ 221					
1824 Principal Administrative Analyst								
Sub-total Safety Security & Enforcement: Actuals	\$ 12,708	\$ 10,178	\$ 12,759	\$ 11,274	\$ 7,343	\$ 6,398	\$ 10,910	\$ 8,192

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 03/16/2012
Details of "Various Classes"

Job Class	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011	PPE 12/23/2011	PPE 01/06/2012	PPE 01/20/2012
PPE COUNT TO-DATE	7.6	8.6	9.6	10.6	11.6	12.6	13.6	14.6
OTHER DIVISIONS - MISC EMPLOYEES - 48 "VARIOUS CLASSES"								
MTASS 7444 Parking Meter Repairer								
MTAAD 1942 Assistant Materials Coordinator		\$ 428		\$ 825	\$ 482	\$ 423	\$ 184	\$ 937
MTASS 9147 Traffic Signal Electrician Supervisor I	\$ 241							\$ 482
MTAFA 9117 Principal Fare Collections Receiver	\$ 254		\$ 317	\$ 78	\$ 1,123			
MTAFA 7226 Carpenter Supervisor I			\$ 2,311	\$ 578	\$ 2,311	\$ 578		\$ 578
MTAFA 1632 Senior Account Clerk	\$ 183		\$ 18	\$ 44	\$ 80	\$ 18	\$ 144	\$ 145
MTAFA 9126 Transit Traffic Checker		\$ 2,773	\$ 2,039	\$ 2				
MTASS 7344 Carpenter								
MTASS 7242 Painter Supervisor I		\$ 1,034						\$ 1,034
MTAFA 5302 Traffic Survey Technician							\$ 69	
MTAFA 1634 Principal Account Clerk	\$ 73	\$ 200	\$ 236		\$ 46	\$ 92	\$ 256	\$ 221
MTASS 7342 Locksmith		\$ 821					\$ 59	\$ 586
MTAAD 1224 Principal Payroll And Personnel Clerk					\$ 54	\$ 271	\$ 344	\$ 428
MTAFA 9122 Transit Information Clerk								\$ 396
MTASS 7226 Carpenter Supervisor I								
MTASS 7334 Stationary Engineer					\$ 249			
MTAAD 1950 Assistant Purchaser		\$ 216		\$ 305	\$ 286	\$ 305		
MTAFA 9128 Senior Transit Traffic Checker		\$ 785	\$ 525	\$ 0				
MTAAW 7334 Stationary Engineer								
MTAFA 7334 Stationary Engineer			\$ 829					
MTAAD 1634 Principal Account Clerk								\$ 370
MTASS 5382 Student Design Trainee III, Arch, Engr,								
MTACC 5201 Junior Engineer					\$ 748			
MTASS 7332 Maintenance Machinist					\$ 428			
MTAAW 7347 Plumber								
MTAAD 1446 Secretary II					\$ 98	\$ 98		

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 03/16/2012
Details of "Various Classes"

Job Class	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011	PPE 12/23/2011	PPE 01/06/2012	PPE 01/20/2012
PPE COUNT TO-DATE	7.6	8.6	9.6	10.6	11.6	12.6	13.6	14.6
MTAFA 7342 Locksmith			\$ 645					
MTAED 7381 Automotive Mechanic								
MTAFA 7205 Chief Stationary Engineer			\$ 477					
MTASS 5303 Supervisor, Traffic And Street Signs								
MTAFA 1630 Account Clerk	\$ 19				\$ 131			
MTACC 7335 Senior Stationary Engineer			\$ 435					
MTAAW 7333 Apprentice Stationary Engineer								
MTAED 7410 Automotive Service Worker								
MTASS 8216 Senior Parking Control Officer							\$ 369	
MTASS 7457 Sign Worker								
MTAFA 7514 General Laborer			\$ 346					
MTAAW 7510 Lighting Fixture Maintenance Worker								
MTASS 7347 Plumber				\$ 272				
MTAAD 1770 Photographer								
MTASS 7333 Apprentice Stationary Engineer					\$ 219			
MTASS 7258 Maintenance Machinist Supervisor I								
MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR			\$ 118					\$ 79
MTASS 5380 Student Design Trainee I, Arch , Engr ,								
MTASS 5364 Engineering Associate I								
MTASS 5201 Junior Engineer								
MTAAW 9110 Fare Collections Receiver						\$ 122		
MTACC 6318 Construction Inspector								
Sub-total Other Divisions - Misc. Employees: Actuals	\$ 770	\$ 6,257	\$ 8,295	\$ 2,105	\$ 6,254	\$ 1,907	\$ 1,423	\$ 5,257

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 03/16/2012
Details of "Various Classes"

Job Class	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012
PPE COUNT TO-DATE	15.6	16.6	16.6	16.6
OPERATING FUND				
TRANSIT SVC DIV - MISC EMPLOYEES - 65				
7235 Transit Power Line Supervisor I	\$ 9,291	\$ 3,493	\$ 5,063	\$ 3,515
7249 Automotive Mechanic Supervisor I	\$ 3,367	\$ 3,356	\$ 4,951	\$ 3,908
7340 Maintenance Controller	\$ 7,102	\$ 3,954	\$ 3,203	\$ 7,322
7458 Switch Repairer	\$ 1,870	\$ 2,471	\$ 1,927	\$ 1,742
7345 Electrician	\$ 4,532	\$ 2,734	\$ 1,578	\$ 2,846
7430 Assistant Electronic Maintenance Technic	\$ 1,808	\$ 1,808	\$ 2,411	\$ 1,808
7328 Operating Engineer, Universal	\$ 671	\$ 1,060	\$ 1,292	\$ 1,452
7126 Mechanical Shop And Equipment Superinten	\$ 2,165	\$ 2,231	\$ 3,171	\$ 3,681
7228 Automotive Transit Shop Supervisor I	\$ 2,781	\$ 6,985	\$ 5,470	\$ 6,900
7253 Electrical Transit Mechanic Supervisor I	\$ 2,794	\$ 2,583	\$ 2,296	\$ 5,198
1404 Clerk	\$ 2,932	\$ 3,326	\$ 4,744	\$ 2,547
7335 Senior Stationary Engineer	\$ 249	\$ 4,474	\$ 2,796	\$ 2,237
7205 Chief Stationary Engineer	\$ 2,704	\$ 2,107	\$ 2,747	\$ 3,621
6235 Heating And Ventilating Inspector	\$ 3,050	\$ 3,432	\$ 2,237	\$ 3,660
7432 Electrical Line Helper	\$ 4,191	\$ 1,923	\$ 3,862	\$ 5,810
7286 Wire Rope Cable Maintenance Supervisor	\$ 3,229	\$ 2,823	\$ 2,035	\$ 2,632
7344 Carpenter	\$ 1,876	\$ 1,407	\$ 1,411	\$ 2,051
7364 Power House Operator	\$ 3,207	\$ 1,843	\$ 1,383	\$ 1,789
1929 Parts Storekeeper	\$ 2,308	\$ 1,285	\$ 2,717	\$ 1,711
1444 Secretary I	\$ 1,690	\$ 2,149	\$ 1,150	\$ 3,079
7412 Automotive Service Worker Assistant Supe	\$ 1,658	\$ 1,040	\$ 956	\$ 618
7215 General Laborer Supervisor I		\$ 1,248	\$ 718	
7365 Senior Power House Operator	\$ 994	\$ 987	\$ 473	\$ 1,685
7333 Apprentice Stationary Engineer	\$ 1,371	\$ 877		
7274 Transit Power Line Worker Supervisor II	\$ 2,563	\$ 1,262	\$ 1,262	\$ 1,281

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 03/16/2012
Details of "Various Classes"

Job Class	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012
PPE COUNT TO-DATE	15.6	16.6	16.6	16.6
1426 Senior Clerk Typist	\$ 2,559	\$ 1,426	\$ 1,335	\$ 1,733
7219 Maintenance Scheduler	\$ 844	\$ 791	\$ 844	\$ 1,224
7347 Plumber		\$ 817	\$ 817	\$ 3,542
1406 Senior Clerk	\$ 1,293	\$ 547	\$ 866	\$ 727
7326 Glazier	\$ 485	\$ 485		\$ 485
2716 Custodial Assistant Supervisor	\$ 528	\$ 264	\$ 416	\$ 881
7346 Painter	\$ 575	\$ 1,257		\$ 1,724
7225 Transit Paint Shop Supervisor I	\$ 586	\$ 586	\$ 628	\$ 1,172
7226 Carpenter Supervisor I		\$ 578	\$ 578	\$ 1,155
3417 Gardener			\$ 1,073	
7264 Automotive Body And Fender Worker Superv	\$ 1,165	\$ 1,165	\$ 1,165	\$ 582
7355 Truck Driver			\$ 300	
6252 Line Inspector	\$ 1,373	\$ 610	\$ 610	
7262 Maintenance Planner		\$ 345	\$ 551	\$ 1,447
1446 Secretary II	\$ 568	\$ 397	\$ 459	\$ 262
2719 Janitorial Services Assistant Supervisor	\$ 478	\$ 478	\$ 430	\$ 478
7254 Automotive Machinist Supervisor I			\$ 1,019	\$ 364
7258 Maintenance Machinist Supervisor I			\$ 874	
7308 Cable Splicer	\$ 1,133	\$ 921	\$ 744	\$ 319
7342 Locksmith	\$ 352	\$ 469	\$ 352	
1931 Senior Parts Storekeeper			\$ 555	\$ 370
7510 Lighting Fixture Maintenance Worker	\$ 581	\$ 871	\$ 290	\$ 290
7242 Painter Supervisor I	\$ 258	\$ 517		\$ 517
6318 Construction Inspector		\$ 2,283		
1760 Offset Machine Operator			\$ 1,490	
7358 Pattern Maker				
9126 Transit Traffic Checker				
7244 Power Plant Supervisor I				
7305 Metal Fabricator	\$ 846			
7376 Sheet Metal Worker			\$ 548	
9128 Senior Transit Traffic Checker				

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 03/16/2012
Details of "Various Classes"

Job Class	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012
PPE COUNT TO-DATE	15.6	16.6	16.6	16.6
7241 Senior Maintenance Controller				
7287 Supervising Electronic Maintenance Techn		\$ 366		
7238 Electrician Supervisor I				\$ 558
7256 Electric Motor Repair Supervisor I			\$ 219	
1937 Supervising Parts Storekeeper				
1450 Executive Secretary I				
7408 Assistant Power House Operator				\$ 125
5382 Student Design Trainee III, Arch, Engr,				
9132 Transit Fare Inspector				
Sub-total Transit Svc Misc. Employees: Actuals	\$ 82,026	\$ 76,032	\$ 76,013	\$ 89,050
SAFETY SECURITY & ENFORCEMENT - 15 "VARIOUS CLASSES"				
1704 Communications Dispatcher I	\$ 3,957	\$ 1,610	\$ 2,779	\$ 1,948
9520 Transportation Safety Specialist	\$ 858	\$ 1,543	\$ 1,359	\$ 432
1705 Communications Dispatcher II	\$ 2,185	\$ 1,317	\$ 1,337	\$ 1,145
8219 Parking Enforcement Administrator	\$ 1,528	\$ 833	\$ 857	\$ 729
9132 Transit Fare Inspector	\$ 830			\$ 46
7381 Automotive Mechanic			\$ 504	\$ 1,040
1408 Principal Clerk	\$ 509	\$ 320	\$ 580	\$ 450
1444 Secretary I	\$ 540	\$ 492	\$ 237	\$ 473
1452 Executive Secretary II	\$ 499	\$ 546	\$ 380	\$ 404
9916 Public Service Aide - Public Works	\$ 601			
1426 Senior Clerk Typist				
9910 Public Service Trainee	\$ 249			
1708 Senior Telephone Operator				
9914 Public Service Aide - Administration				
1824 Principal Administrative Analyst				
Sub-total Safety Security & Enforcement: Actuals	\$ 11,756	\$ 6,661	\$ 8,032	\$ 6,666

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 03/16/2012
Details of "Various Classes"

Job Class	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012
PPE COUNT TO-DATE	15.6	16.6	16.6	16.6
OTHER DIVISIONS - MISC EMPLOYEES - 48 "VARIOUS CLASSES"				
MTASS 7444 Parking Meter Repairer	\$ 2,263	\$ 2,514		
MTAAD 1942 Assistant Materials Coordinator	\$ 878	\$ 2,066		\$ 878
MTASS 9147 Traffic Signal Electrician Supervisor I	\$ 763		\$ 482	\$ 80
MTAFA 9117 Principal Fare Collections Receiver	\$ 235			
MTAFA 7226 Carpenter Supervisor I				
MTAFA 1632 Senior Account Clerk	\$ 298	\$ 106	\$ 499	\$ 63
MTAFA 9126 Transit Traffic Checker				
MTASS 7344 Carpenter	\$ 2,813	\$ 1,407		
MTASS 7242 Painter Supervisor I			\$ 129	
MTAFA 5302 Traffic Survey Technician				\$ 570
MTAFA 1634 Principal Account Clerk	\$ 270	\$ 313	\$ 331	\$ 163
MTASS 7342 Locksmith	\$ 879			
MTAAD 1224 Principal Payroll And Personnel Clerk	\$ 495	\$ 308		\$ 535
MTAFA 9122 Transit Information Clerk		\$ 396	\$ 396	\$ 836
MTASS 7226 Carpenter Supervisor I	\$ 1,155	\$ 578		
MTASS 7334 Stationary Engineer		\$ 62		\$ 1,404
MTAAD 1950 Assistant Purchaser	\$ 273			\$ 309
MTAFA 9128 Senior Transit Traffic Checker				\$ 193
MTAAW 7334 Stationary Engineer				
MTAFA 7334 Stationary Engineer				
MTAAD 1634 Principal Account Clerk		\$ 439		
MTASS 5382 Student Design Trainee III, Arch, Engr,				
MTACC 5201 Junior Engineer				
MTASS 7332 Maintenance Machinist				
MTAAW 7347 Plumber				
MTAAD 1446 Secretary II				

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 03/16/2012
Details of "Various Classes"

Job Class	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012
PPE COUNT TO-DATE	15.6	16.6	16.6	16.6
MTAFA 7342 Locksmith				
MTAED 7381 Automotive Mechanic				
MTAFA 7205 Chief Stationary Engineer				
MTASS 5303 Supervisor, Traffic And Street Signs				
MTAFA 1630 Account Clerk				
MTACC 7335 Senior Stationary Engineer				
MTAAW 7333 Apprentice Stationary Engineer				
MTAED 7410 Automotive Service Worker				
MTASS 8216 Senior Parking Control Officer				
MTASS 7457 Sign Worker	\$ 348			
MTAFA 7514 General Laborer				
MTAAW 7510 Lighting Fixture Maintenance Worker				
MTASS 7347 Plumber				
MTAAD 1770 Photographer				\$ 268
MTASS 7333 Apprentice Stationary Engineer				
MTASS 7258 Maintenance Machinist Supervisor I				
MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR				
MTASS 5380 Student Design Trainee I, Arch , Engr ,				
MTASS 5364 Engineering Associate I				
MTASS 5201 Junior Engineer				
MTAAW 9110 Fare Collections Receiver				
MTACC 6318 Construction Inspector				\$ 69
Sub-total Other Divisions - Misc. Employees: Actuals	\$ 10,671	\$ 8,188	\$ 1,838	\$ 5,367