

PCO Enforcement YTD Overtime Status July 1, 2011 Through April 13, 2012

	Amount
YTD Enforcement OT Reported	\$1,748,324
Non-Enforcement OT Charges - 9139 Transit Supervisor (Safety Training Unit)	(\$124,126)
Net PCO Enforcement OT	\$1,624,198
Posted PCO Enforcement Cost Recovery Revenue	\$1,102,592
Net: Non-Cost Recovery OT	\$521,606
Enforcement OT Budget	\$1,313,350
Percent OT Budget Used by Non-Cost Recovery OT	39.7%
<p>Note: Major cost recovery categories include Central Subway Construction, N Judah, Bay Bridge, Transbay, Moscone tradeshow and other events.</p>	