

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	Total Year to Date \$ Amount 10- MONTHS PERIOD	Actual % Share to Total	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6	2.6	3.6	4.6	5.6
OPERATING FUND								
TRANSIT SVC DIV - 9163 TRANSIT OPERATOR : Actuals	\$ 20,272,664	47%	\$ 622,857	\$ 1,087,524	\$ 1,069,458	\$ 1,018,646	\$ 1,047,410	\$ 958,070
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : EOY Proj*	\$ 25,685,269							
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : Revised Budget	\$ 25,014,054							
TRANSIT SVC DIV - MISC EMPLOYEES								
9139 Transit Supervisor	\$ 4,707,554		\$ 123,017	\$ 217,344	\$ 231,970	\$ 260,022	\$ 260,872	\$ 228,405
7371 Electrical Transit System Mechanic	\$ 4,474,710		\$ 125,071	\$ 257,332	\$ 249,813	\$ 253,365	\$ 265,079	\$ 241,959
7381 Automotive Mechanic	\$ 1,329,182		\$ 21,419	\$ 33,277	\$ 40,064	\$ 46,218	\$ 59,095	\$ 50,269
7318 Electronic Maintenance Technician	\$ 1,119,418		\$ 41,537	\$ 57,218	\$ 61,997	\$ 61,931	\$ 62,572	\$ 60,074
9131 Station Agent, Municipal Railway	\$ 911,584		\$ 20,843	\$ 45,355	\$ 47,357	\$ 60,735	\$ 47,113	\$ 48,900
9102 Transit Car Cleaner	\$ 829,228		\$ 23,806	\$ 35,301	\$ 35,950	\$ 48,051	\$ 46,439	\$ 52,974
7410 Automotive Service Worker	\$ 554,495		\$ 18,021	\$ 29,506	\$ 36,558	\$ 30,389	\$ 35,556	\$ 29,743
7332 Maintenance Machinist	\$ 459,346		\$ 13,043	\$ 28,692	\$ 20,544	\$ 29,198	\$ 29,553	\$ 27,821
9150 Train Controller	\$ 444,672		\$ 6,463	\$ 8,285	\$ 18,252	\$ 12,083	\$ 17,312	\$ 21,977
7380 Electrical Transit Mechanic, Assistant S	\$ 377,846		\$ 10,473	\$ 19,014	\$ 17,300	\$ 16,490	\$ 18,886	\$ 20,435
7334 Stationary Engineer	\$ 334,346		\$ 10,529	\$ 24,897	\$ 21,319	\$ 25,801	\$ 11,787	\$ 18,159
7306 Automotive Body And Fender Worker	\$ 299,604		\$ 6,358	\$ 11,522	\$ 7,941	\$ 10,799	\$ 13,976	\$ 13,526
7366 Transit Power Line Worker	\$ 283,716		\$ 8,263	\$ 7,094	\$ 9,454	\$ 10,236	\$ 10,810	\$ 12,400
7540 Track Maintenance Worker	\$ 244,493		\$ 7,933	\$ 15,455	\$ 16,098	\$ 15,239	\$ 13,575	\$ 14,834
7309 Car And Auto Painter	\$ 199,125		\$ 6,422	\$ 10,134	\$ 6,807	\$ 8,950	\$ 9,328	\$ 7,560
7313 Automotive Machinist	\$ 195,705		\$ 957	\$ 1,783	\$ 4,741	\$ 4,871	\$ 6,070	\$ 5,553
7472 Wire Rope Cable Maintenance Mechanic	\$ 180,885		\$ 5,142	\$ 6,588	\$ 10,469	\$ 8,148	\$ 6,062	\$ 11,612
7319 Electric Motor Repairer	\$ 175,535		\$ 6,761	\$ 11,269	\$ 9,259	\$ 10,513	\$ 12,396	\$ 11,043
7251 Track Maintenance Worker Supervisor I	\$ 166,447		\$ 3,913	\$ 6,216	\$ 8,865	\$ 7,205	\$ 7,781	\$ 11,601
7514 General Laborer	\$ 162,251		\$ 3,226	\$ 10,233	\$ 6,404	\$ 8,566	\$ 6,595	\$ 10,725
9160 Transit Operations Specialist	\$ 145,666		\$ 3,422	\$ 9,366	\$ 9,340	\$ 8,382	\$ 6,983	\$ 4,826
7390 Welder	\$ 137,219		\$ 3,097	\$ 5,359	\$ 6,098	\$ 7,895	\$ 7,355	\$ 6,548

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 9/30/2011	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011	PPE 12/23/2011	PPE 01/06/2012
PPE COUNT TO-DATE	6.6	7.6	8.6	9.6	10.6	11.6	12.6	13.6
OPERATING FUND								
TRANSIT SVC DIV - 9163 TRANSIT OPERATOR : Actuals	\$ 998,684	\$ 1,058,969	\$ 976,846	\$ 1,014,104	\$ 969,487	\$ 1,006,180	\$ 981,153	\$ 929,772
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : EOY Proj*								
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : Revised Budget								
TRANSIT SVC DIV - MISC EMPLOYEES								
9139 Transit Supervisor	\$ 256,650	\$ 263,130	\$ 242,657	\$ 225,653	\$ 231,253	\$ 267,985	\$ 259,445	\$ 184,719
7371 Electrical Transit System Mechanic	\$ 257,631	\$ 253,012	\$ 262,900	\$ 240,509	\$ 227,682	\$ 259,124	\$ 244,444	\$ 191,331
7381 Automotive Mechanic	\$ 62,144	\$ 61,842	\$ 71,066	\$ 80,862	\$ 74,964	\$ 104,622	\$ 86,125	\$ 65,293
7318 Electronic Maintenance Technician	\$ 72,780	\$ 65,541	\$ 50,321	\$ 53,240	\$ 51,465	\$ 57,063	\$ 60,421	\$ 44,157
9131 Station Agent, Municipal Railway	\$ 54,796	\$ 57,452	\$ 48,205	\$ 50,439	\$ 45,316	\$ 39,511	\$ 46,587	\$ 38,447
9102 Transit Car Cleaner	\$ 44,367	\$ 50,567	\$ 44,382	\$ 48,140	\$ 41,115	\$ 40,741	\$ 43,352	\$ 44,237
7410 Automotive Service Worker	\$ 29,499	\$ 24,069	\$ 23,937	\$ 20,382	\$ 26,644	\$ 28,035	\$ 20,200	\$ 22,546
7332 Maintenance Machinist	\$ 28,177	\$ 23,944	\$ 19,803	\$ 15,494	\$ 26,229	\$ 30,218	\$ 31,054	\$ 21,321
9150 Train Controller	\$ 26,247	\$ 22,153	\$ 22,444	\$ 21,783	\$ 19,649	\$ 19,409	\$ 24,365	\$ 31,041
7380 Electrical Transit Mechanic, Assistant S	\$ 20,462	\$ 25,219	\$ 21,049	\$ 20,857	\$ 18,716	\$ 24,182	\$ 25,803	\$ 17,824
7334 Stationary Engineer	\$ 17,081	\$ 15,401	\$ 11,830	\$ 14,744	\$ 10,511	\$ 21,588	\$ 17,232	\$ 13,343
7306 Automotive Body And Fender Worker	\$ 13,301	\$ 17,649	\$ 11,493	\$ 16,887	\$ 20,539	\$ 26,649	\$ 9,772	\$ 5,256
7366 Transit Power Line Worker	\$ 14,511	\$ 10,346	\$ 16,804	\$ 17,846	\$ 12,715	\$ 15,540	\$ 12,659	\$ 13,923
7540 Track Maintenance Worker	\$ 12,564	\$ 16,544	\$ 20,143	\$ 18,928	\$ 15,163	\$ 20,377	\$ 17,170	\$ 5,932
7309 Car And Auto Painter	\$ 10,867	\$ 10,830	\$ 10,249	\$ 11,011	\$ 12,333	\$ 13,083	\$ 13,186	\$ 9,101
7313 Automotive Machinist	\$ 6,350	\$ 9,737	\$ 10,698	\$ 13,956	\$ 13,595	\$ 10,829	\$ 11,258	\$ 13,132
7472 Wire Rope Cable Maintenance Mechanic	\$ 6,764	\$ 7,181	\$ 6,399	\$ 13,327	\$ 8,496	\$ 18,334	\$ 10,945	\$ 7,794
7319 Electric Motor Repairer	\$ 11,043	\$ 10,593	\$ 10,790	\$ 11,269	\$ 10,086	\$ 11,269	\$ 10,705	\$ 9,466
7251 Track Maintenance Worker Supervisor I	\$ 12,216	\$ 11,883	\$ 13,846	\$ 11,871	\$ 9,430	\$ 11,854	\$ 12,353	\$ 4,123
7514 General Laborer	\$ 10,231	\$ 8,337	\$ 7,809	\$ 13,955	\$ 8,937	\$ 12,231	\$ 11,786	\$ 3,273
9160 Transit Operations Specialist	\$ 5,461	\$ 6,197	\$ 9,551	\$ 8,492	\$ 6,767	\$ 5,164	\$ 7,653	\$ 4,172
7390 Welder	\$ 7,852	\$ 8,981	\$ 8,958	\$ 9,440	\$ 6,796	\$ 10,801	\$ 9,656	\$ 4,738

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 01/20/2012	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012	PPE 03/30/2012	PPE 04/13/2012
PPE COUNT TO-DATE	14.6	15.6	16.6	17.6	18.6	19.6	20.6
OPERATING FUND							
TRANSIT SVC DIV - 9163 TRANSIT OPERATOR : Actuals	\$ 965,014	\$ 931,753	\$ 914,902	\$ 916,000	\$ 968,373	\$ 910,015	\$ 927,447
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : EOY Proj*							
TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : Revised Budget							
TRANSIT SVC DIV - MISC EMPLOYEES							
9139 Transit Supervisor	\$ 200,714	\$ 201,553	\$ 208,221	\$ 213,327	\$ 224,968	\$ 191,389	\$ 214,259
7371 Electrical Transit System Mechanic	\$ 196,063	\$ 206,451	\$ 220,941	\$ 225,205	\$ 184,752	\$ 53,410	\$ 58,637
7381 Automotive Mechanic	\$ 76,339	\$ 70,958	\$ 88,441	\$ 59,194	\$ 64,931	\$ 67,143	\$ 44,917
7318 Electronic Maintenance Technician	\$ 52,156	\$ 57,786	\$ 50,912	\$ 46,919	\$ 54,620	\$ 35,966	\$ 20,742
9131 Station Agent, Municipal Railway	\$ 36,019	\$ 36,484	\$ 37,822	\$ 39,341	\$ 33,084	\$ 34,520	\$ 43,261
9102 Transit Car Cleaner	\$ 37,784	\$ 39,518	\$ 37,586	\$ 38,257	\$ 35,484	\$ 16,792	\$ 24,386
7410 Automotive Service Worker	\$ 23,693	\$ 27,335	\$ 22,878	\$ 25,873	\$ 24,564	\$ 28,623	\$ 26,446
7332 Maintenance Machinist	\$ 24,001	\$ 25,617	\$ 26,022	\$ 18,844	\$ 17,568	\$ 1,722	\$ 480
9150 Train Controller	\$ 27,074	\$ 25,666	\$ 24,980	\$ 25,598	\$ 24,981	\$ 23,941	\$ 20,971
7380 Electrical Transit Mechanic, Assistant S	\$ 16,401	\$ 18,934	\$ 20,315	\$ 16,494	\$ 19,170	\$ 4,068	\$ 5,755
7334 Stationary Engineer	\$ 12,882	\$ 13,054	\$ 15,549	\$ 17,254	\$ 17,123	\$ 11,105	\$ 13,157
7306 Automotive Body And Fender Worker	\$ 7,729	\$ 19,590	\$ 21,308	\$ 20,072	\$ 13,906	\$ 15,353	\$ 15,979
7366 Transit Power Line Worker	\$ 17,016	\$ 24,044	\$ 21,700	\$ 13,857	\$ 16,441	\$ 5,646	\$ 12,410
7540 Track Maintenance Worker	\$ 7,183	\$ 4,461	\$ 6,184	\$ 4,821	\$ 3,482	\$ 4,389	\$ 4,021
7309 Car And Auto Painter	\$ 10,462	\$ 11,020	\$ 12,255	\$ 10,747	\$ 8,986	\$ 3,245	\$ 2,550
7313 Automotive Machinist	\$ 9,176	\$ 10,211	\$ 13,395	\$ 9,261	\$ 13,289	\$ 17,851	\$ 8,990
7472 Wire Rope Cable Maintenance Mechanic	\$ 6,851	\$ 6,313	\$ 6,790	\$ 8,071	\$ 7,807	\$ 8,822	\$ 8,970
7319 Electric Motor Repairer	\$ 9,015	\$ 6,311	\$ 5,860	\$ 6,761	\$ 451		\$ 676
7251 Track Maintenance Worker Supervisor I	\$ 4,074	\$ 7,961	\$ 3,427	\$ 4,169	\$ 4,254	\$ 7,135	\$ 2,271
7514 General Laborer	\$ 10,920	\$ 2,943	\$ 10,140	\$ 6,915	\$ 3,388	\$ 2,194	\$ 3,442
9160 Transit Operations Specialist	\$ 7,495	\$ 7,678	\$ 5,658	\$ 7,575	\$ 4,964	\$ 9,514	\$ 7,006
7390 Welder	\$ 7,122	\$ 7,535	\$ 5,715	\$ 5,794	\$ 5,066	\$ 1,838	\$ 575

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	Total Year to Date \$ Amount 10- MONTHS PERIOD	Actual % Share to Total	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6	2.6	3.6	4.6	5.6
7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 135,229		\$ 3,509	\$ 7,334	\$ 6,151	\$ 6,598	\$ 6,990	\$ 5,954
9104 Transit Car Cleaner Assistant Supervisor	\$ 120,837		\$ 2,874	\$ 5,019	\$ 5,362	\$ 4,730	\$ 6,874	\$ 7,950
7216 Electrical Transit Shop Supervisor I	\$ 113,559		\$ 2,973	\$ 6,083	\$ 4,683	\$ 3,223	\$ 6,919	\$ 4,155
7382 Automotive Mechanic Assistant Supervisor	\$ 107,465		\$ 1,705	\$ 3,903	\$ 4,464	\$ 4,889	\$ 4,342	\$ 4,549
2708 Custodian	\$ 103,944		\$ 3,685	\$ 8,009	\$ 6,456	\$ 6,396	\$ 6,899	\$ 6,498
MTATS Various classes (count: 65 classes with \$ in any ppe) **	\$ 1,639,461		\$ 39,710	\$ 84,017	\$ 84,798	\$ 84,520	\$ 75,550	\$ 81,533
Sub-total Transit Svc Misc. Employees: Actuals	\$ 19,953,522	47%	\$ 524,169	\$ 965,607	\$ 988,516	\$ 1,055,445	\$ 1,062,770	\$ 1,021,581
Sub-total Transit Svc Misc. Employees: EOY Proj*	\$ 25,280,919							
Sub-total Transit Svc Misc. Employees: Revised Budget	\$ 4,330,360							
SAFETY SECURITY & ENFORCEMENT								
8214 Parking Control Officer	\$ 1,223,267		\$ 23,461	\$ 57,409	\$ 71,327	\$ 75,516	\$ 89,980	\$ 87,278
8216 Senior Parking Control Officer	\$ 206,170		\$ 4,055	\$ 7,373	\$ 9,825	\$ 12,815	\$ 12,398	\$ 13,107
9139 Transit Supervisor	\$ 124,126		\$ 6,261	\$ 9,475	\$ 3,653	\$ 5,386	\$ 5,386	\$ 3,224
MTASE Various classes (count: 15 classes with \$ in any ppe) **	\$ 194,761		\$ 4,607	\$ 7,152	\$ 13,437	\$ 12,314	\$ 10,598	\$ 12,903
Sub-total Safety Security & Enforcement: Actuals	\$ 1,748,324	4%	\$ 38,384	\$ 81,410	\$ 98,242	\$ 106,030	\$ 118,361	\$ 116,512
Sub-total Safety Security & Enforcement: EOY Proj*	\$ 2,215,109							
Sub-total Safety Security & Enforcement: Revised Budget	\$ 1,313,350							
OTHER DIVISIONS - MISC EMPLOYEES								
MTAFA 9110 Fare Collections Receiver	\$ 146,478		\$ 4,184	\$ 7,974	\$ 9,952	\$ 7,683	\$ 9,852	\$ 9,865
MTAAD 1929 Parts Storekeeper	\$ 124,817		\$ 796	\$ 1,118	\$ 833	\$ 8,405	\$ 3,506	\$ 4,412
MTASS 9145 Traffic Signal Electrician	\$ 86,489		\$ 1,609	\$ 8,834	\$ 3,326	\$ 2,146	\$ 1,717	\$ 4,469

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 9/30/2011	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011	PPE 12/23/2011	PPE 01/06/2012
PPE COUNT TO-DATE	6.6	7.6	8.6	9.6	10.6	11.6	12.6	13.6
7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 7,137	\$ 6,677	\$ 5,917	\$ 7,689	\$ 5,915	\$ 6,653	\$ 4,916	\$ 5,954
9104 Transit Car Cleaner Assistant Supervisor	\$ 6,855	\$ 7,849	\$ 7,129	\$ 9,763	\$ 6,951	\$ 7,296	\$ 6,887	\$ 7,940
7216 Electrical Transit Shop Supervisor I	\$ 8,173	\$ 5,047	\$ 9,915	\$ 8,179	\$ 5,580	\$ 7,564	\$ 5,621	\$ 4,128
7382 Automotive Mechanic Assistant Supervisor	\$ 3,423	\$ 4,998	\$ 6,046	\$ 5,174	\$ 5,637	\$ 6,196	\$ 6,353	\$ 6,970
2708 Custodian	\$ 8,290	\$ 6,197	\$ 7,421	\$ 2,233	\$ 1,358	\$ 2,496	\$ 4,875	\$ 6,695
MTATS Various classes (count: 65 classes with \$ in any ppe) **	\$ 90,219	\$ 93,436	\$ 92,974	\$ 85,186	\$ 86,507	\$ 94,162	\$ 86,065	\$ 49,031
Sub-total Transit Svc Misc. Employees: Actuals	\$ 1,105,090	\$ 1,104,812	\$ 1,074,735	\$ 1,057,310	\$ 1,010,348	\$ 1,172,977	\$ 1,100,886	\$ 835,888
Sub-total Transit Svc Misc. Employees: EOY Proj*								
Sub-total Transit Svc Misc. Employees: Revised Budget								
SAFETY SECURITY & ENFORCEMENT								
8214 Parking Control Officer	\$ 87,493	\$ 103,534	\$ 65,478	\$ 69,015	\$ 55,139	\$ 39,093	\$ 48,205	\$ 24,101
8216 Senior Parking Control Officer	\$ 9,945	\$ 13,511	\$ 10,141	\$ 10,271	\$ 7,755	\$ 9,640	\$ 11,146	\$ 7,669
9139 Transit Supervisor	\$ 3,581	\$ 5,412	\$ 7,635	\$ 17,801	\$ 9,101	\$ 4,209	\$ 6,245	\$ 1,289
MTASE Various classes (count: 15 classes with \$ in any ppe) **	\$ 10,570	\$ 12,708	\$ 10,178	\$ 12,759	\$ 11,274	\$ 7,343	\$ 6,398	\$ 10,910
Sub-total Safety Security & Enforcement: Actuals	\$ 111,589	\$ 135,164	\$ 93,432	\$ 109,846	\$ 83,269	\$ 60,284	\$ 71,994	\$ 43,969
Sub-total Safety Security & Enforcement: EOY Proj*								
Sub-total Safety Security & Enforcement: Revised Budget								
OTHER DIVISIONS - MISC EMPLOYEES								
MTAFA 9110 Fare Collections Receiver	\$ 8,681	\$ 12,598	\$ 4,150	\$ 3,962	\$ 2,172	\$ 8,368	\$ 3,860	\$ 4,826
MTAAD 1929 Parts Storekeeper	\$ 4,170	\$ 5,637	\$ 6,506	\$ 5,070	\$ 7,284	\$ 6,292	\$ 7,747	\$ 4,238
MTASS 9145 Traffic Signal Electrician	\$ 2,873	\$ 8,178	\$ 2,396	\$ 3,255	\$ 4,578	\$ 7,978	\$ 5,830	\$ 3,755

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 01/20/2012	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012	PPE 03/30/2012	PPE 04/13/2012
PPE COUNT TO-DATE	14.6	15.6	16.6	17.6	18.6	19.6	20.6
7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 5,796	\$ 7,158	\$ 5,915	\$ 11,889	\$ 6,120	\$ 6,477	\$ 4,479
9104 Transit Car Cleaner Assistant Supervisor	\$ 5,786	\$ 4,281	\$ 4,810	\$ 3,743	\$ 3,968	\$ 2,444	\$ 2,327
7216 Electrical Transit Shop Supervisor I	\$ 6,667	\$ 5,562	\$ 5,600	\$ 4,784	\$ 4,921	\$ 2,233	\$ 1,549
7382 Automotive Mechanic Assistant Supervisor	\$ 5,457	\$ 7,328	\$ 6,644	\$ 5,403	\$ 6,481	\$ 4,667	\$ 2,836
2708 Custodian	\$ 2,360	\$ 3,475	\$ 4,066	\$ 2,262	\$ 3,984	\$ 4,095	\$ 6,194
MTATS Various classes (count: 65 classes with \$ in any ppe) **	\$ 69,885	\$ 82,026	\$ 76,032	\$ 76,013	\$ 89,050	\$ 61,156	\$ 57,588
Sub-total Transit Svc Misc. Employees: Actuals	\$ 896,121	\$ 941,251	\$ 969,165	\$ 928,440	\$ 897,800	\$ 625,739	\$ 614,874
Sub-total Transit Svc Misc. Employees: EOY Proj*							
Sub-total Transit Svc Misc. Employees: Revised Budget							
SAFETY SECURITY & ENFORCEMENT							
8214 Parking Control Officer	\$ 36,631	\$ 38,792	\$ 48,839	\$ 67,247	\$ 60,207	\$ 48,250	\$ 26,272
8216 Senior Parking Control Officer	\$ 9,596	\$ 9,982	\$ 9,533	\$ 12,531	\$ 9,370	\$ 7,909	\$ 7,598
9139 Transit Supervisor	\$ 2,350	\$ 5,112	\$ 3,378	\$ 1,238	\$ 8,995	\$ 10,568	\$ 3,828
MTASE Various classes (count: 15 classes with \$ in any ppe) **	\$ 8,192	\$ 11,756	\$ 6,661	\$ 8,032	\$ 6,666	\$ 9,059	\$ 1,246
Sub-total Safety Security & Enforcement: Actuals	\$ 56,769	\$ 65,642	\$ 68,412	\$ 89,048	\$ 85,238	\$ 75,786	\$ 38,944
Sub-total Safety Security & Enforcement: EOY Proj*							
Sub-total Safety Security & Enforcement: Revised Budget							
OTHER DIVISIONS - MISC EMPLOYEES							
MTAFA 9110 Fare Collections Receiver	\$ 2,009	\$ 7,245	\$ 7,038	\$ 9,770	\$ 5,899	\$ 6,710	\$ 9,680
MTAAD 1929 Parts Storekeeper	\$ 9,123	\$ 7,721	\$ 17,962	\$ 6,564	\$ 12,335	\$ 2,612	\$ 2,487
MTASS 9145 Traffic Signal Electrician	\$ 5,687	\$ 5,901	\$ 1,431	\$ 1,276	\$ 2,611	\$ 2,414	\$ 6,223

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 01/20/2012	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012	PPE 03/30/2012	PPE 04/13/2012
PPE COUNT TO-DATE	14.6	15.6	16.6	17.6	18.6	19.6	20.6
MTAFA 9116 Senior Fare Collections Receiver	\$ 1,921	\$ 641	\$ 3,846	\$ 2,336	\$ 980	\$ 924	\$ 297
MTAAD 1220 Payroll Clerk	\$ 1,914	\$ 2,070	\$ 2,626	\$ 1,000	\$ 2,110	\$ 1,891	\$ 1,610
MTAAD 1222 Senior Payroll And Personnel Clerk	\$ 1,699	\$ 1,731	\$ 1,650	\$ 777	\$ 1,505	\$ 1,238	\$ 1,787
MTAAD 1937 Supervising Parts Storekeeper	\$ 1,127	\$ 1,178	\$ 1,793	\$ 410	\$ 1,025	\$ 512	\$ 666
MTASS 7346 Painter	\$ 4,742			\$ 1,078			
MTAFA 9506 Senior Permit and Citation Clerk	\$ 541	\$ 1,018	\$ 390	\$ 1,218	\$ 636	\$ 918	\$ 812
MTAFA 9508 Principal Permit and Citation Clerk	\$ 296	\$ 492	\$ 264	\$ 433	\$ 656	\$ 486	\$ 595
MTAAD 1935 Principal Parts Storekeeper	\$ 971	\$ 987	\$ 1,737	\$ 243	\$ 948	\$ 639	\$ 441
MTAAD 1931 Senior Parts Storekeeper	\$ 1,285	\$ 767	\$ 1,258	\$ 185	\$ 967	\$ 329	\$ 669
MTASS 7243 Parking Meter Repairer Supervisor I	\$ 574	\$ 518	\$ 985	\$ 82	\$ 902	\$ 956	\$ 580
MTAFA 7344 Carpenter	\$ 1,407						
MTAFA 9504 Permit and Citation Clerk	\$ 527	\$ 761	\$ 592	\$ 762	\$ 428	\$ 871	\$ 730
MTASS 7432 Electrical Line Helper	\$ 596	\$ 1,030	\$ 81	\$ 1,084	\$ 217		\$ 325
MTAAW 7345 Electrician							
Other Divisions Various classes (count: 51 classes with \$ in any ppe) **	\$ 5,257	\$ 10,671	\$ 8,188	\$ 1,838	\$ 5,367	\$ 2,557	\$ 8,472
Sub-total Other Divisions Misc. Employees: Actuals	\$ 39,676	\$ 42,732	\$ 49,840	\$ 29,054	\$ 36,587	\$ 23,058	\$ 35,374
Sub-total Other Divisions Misc. Employees: EOY Proj*							
Sub-total Other Divisions Misc. Employees: Revised Budget							
Total Operating Fund: Actuals	\$ 1,957,580	\$ 1,981,378	\$ 2,002,319	\$ 1,962,543	\$ 1,987,999	\$ 1,634,597	\$ 1,616,639
Total Operating Fund: EOY Proj*							
Total Operating Fund: Revised Budget							
* EOY Proj: End of year projection is annualized year-to -date actuals (average to-date x ppe)							

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	Total Year to Date \$ Amount 10- MONTHS PERIOD	Actual % Share to Total	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6	2.6	3.6	4.6	5.6
Transit Operator Breakdown of Actuals by Division								
TRANSIT OPERATOR CABLE CAR	\$ 2,987,994	15%	\$ 104,860	\$ 171,203	\$ 166,364	\$ 150,493	\$ 148,353	\$ 150,671
TRANSIT OPERATOR GREEN LRV	\$ 4,848,227	24%	\$ 155,240	\$ 275,572	\$ 261,566	\$ 235,562	\$ 246,353	\$ 230,216
TRANSIT OPERATOR POTRERO ELEC TROLLEY	\$ 2,225,239	11%	\$ 77,534	\$ 132,653	\$ 130,682	\$ 116,081	\$ 118,805	\$ 111,899
TRANSIT OPERATOR PRESIDIO ELEC TROLLE	\$ 3,050,110	15%	\$ 84,914	\$ 150,620	\$ 162,563	\$ 161,610	\$ 153,289	\$ 136,965
TS TRANSIT OPERATOR FLYNN MOTOR COACH	\$ 2,029,466	10%	\$ 58,078	\$ 104,381	\$ 106,215	\$ 116,492	\$ 107,951	\$ 93,292
TS TRANSIT OPERATOR KIRKLAND MOTOR COACH	\$ 2,308,752	11%	\$ 62,805	\$ 115,497	\$ 110,758	\$ 109,780	\$ 127,435	\$ 119,624
TS TRANSIT OPERATOR WOODS MOTOR COACH	\$ 2,822,876	14%	\$ 79,427	\$ 137,597	\$ 131,310	\$ 128,628	\$ 145,223	\$ 115,403
Total Transit Operator	\$ 20,272,664	100%	\$ 622,857	\$ 1,087,524	\$ 1,069,458	\$ 1,018,646	\$ 1,047,410	\$ 958,070

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 9/30/2011	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011	PPE 12/23/2011	PPE 01/06/2012
PPE COUNT TO-DATE	6.6	7.6	8.6	9.6	10.6	11.6	12.6	13.6
Transit Operator Breakdown of Actuals by Division								
TRANSIT OPERATOR CABLE CAR	\$ 150,929	\$ 157,593	\$ 147,862	\$ 147,781	\$ 142,607	\$ 135,985	\$ 134,598	\$ 128,304
TRANSIT OPERATOR GREEN LRV	\$ 246,919	\$ 252,009	\$ 239,489	\$ 238,424	\$ 224,628	\$ 227,737	\$ 231,063	\$ 215,709
TRANSIT OPERATOR POTRERO ELEC TROLLEY	\$ 114,375	\$ 114,264	\$ 108,399	\$ 121,812	\$ 112,665	\$ 116,757	\$ 116,775	\$ 113,027
TRANSIT OPERATOR PRESIDIO ELEC TROLLE	\$ 151,230	\$ 156,166	\$ 140,352	\$ 154,080	\$ 142,888	\$ 157,164	\$ 153,792	\$ 137,662
TS TRANSIT OPERATOR FLYNN MOTOR COACH	\$ 105,734	\$ 116,745	\$ 105,689	\$ 108,273	\$ 111,394	\$ 116,872	\$ 88,056	\$ 89,265
TS TRANSIT OPERATOR KIRKLAND MOTOR COACH	\$ 112,771	\$ 124,606	\$ 99,240	\$ 105,128	\$ 104,830	\$ 96,501	\$ 106,056	\$ 105,433
TS TRANSIT OPERATOR WOODS MOTOR COACH	\$ 116,727	\$ 137,586	\$ 135,815	\$ 138,606	\$ 130,476	\$ 155,164	\$ 150,814	\$ 140,372
Total Transit Operator	\$ 998,684	\$ 1,058,969	\$ 976,846	\$ 1,014,104	\$ 969,487	\$ 1,006,180	\$ 981,153	\$ 929,772

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 01/20/2012	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012	PPE 03/30/2012	PPE 04/13/2012
PPE COUNT TO-DATE	14.6	15.6	16.6	17.6	18.6	19.6	20.6
Transit Operator Breakdown of Actuals by Di							
TRANSIT OPERATOR CABLE CAR	\$ 134,408	\$ 135,963	\$ 141,262	\$ 130,268	\$ 142,065	\$ 129,095	\$ 137,331
TRANSIT OPERATOR GREEN LRV	\$ 222,601	\$ 232,311	\$ 230,477	\$ 221,218	\$ 216,533	\$ 219,528	\$ 225,074
TRANSIT OPERATOR POTRERO ELEC TROLLEY	\$ 115,588	\$ 88,631	\$ 81,582	\$ 82,132	\$ 82,945	\$ 82,494	\$ 86,138
TRANSIT OPERATOR PRESIDIO ELEC TROLLE	\$ 146,367	\$ 153,847	\$ 145,842	\$ 142,567	\$ 158,954	\$ 135,284	\$ 123,952
TS TRANSIT OPERATOR FLYNN MOTOR COACH	\$ 87,914	\$ 85,830	\$ 82,266	\$ 86,051	\$ 86,307	\$ 86,631	\$ 86,032
TS TRANSIT OPERATOR KIRKLAND MOTOR COACH	\$ 107,384	\$ 116,968	\$ 112,873	\$ 117,408	\$ 132,630	\$ 109,597	\$ 111,430
TS TRANSIT OPERATOR WOODS MOTOR COACH	\$ 150,752	\$ 118,203	\$ 120,601	\$ 136,356	\$ 148,939	\$ 147,385	\$ 157,490
Total Transit Operator	\$ 965,014	\$ 931,753	\$ 914,902	\$ 916,000	\$ 968,373	\$ 910,015	\$ 927,447

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	Total Year to Date \$ Amount 10- MONTHS PERIOD	Actual % Share to Total	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6	2.6	3.6	4.6	5.6
NON OPERATING FUND								
All job class with overtime listed								
CAPITAL PROGRAM & CONSTRUCTION								
7318 Electronic Maintenance Technician	\$ 95,987							\$ 3,245
8214 Parking Control Officer	\$ 88,562							
7334 Stationary Engineer	\$ 62,031					\$ 4,386	\$ 2,541	
7514 General Laborer	\$ 60,162					\$ 1,316	\$ 987	
7540 Track Maintenance Worker	\$ 54,692							
7335 Senior Stationary Engineer	\$ 33,490					\$ 1,988	\$ 1,491	
7251 Track Maintenance Worker Supervisor I	\$ 32,466							
6318 Construction Inspector	\$ 30,479			\$ 587		\$ 564	\$ 978	
7328 Operating Engineer, Universal	\$ 28,592							
7458 Switch Repairer	\$ 28,469							
9139 Transit Supervisor	\$ 19,226							
9520 Transportation Safety Specialist	\$ 17,039							
9163 Transit Operator	\$ 16,121							
7390 Welder	\$ 15,711							
7215 General Laborer Supervisor I	\$ 11,846							
7366 Transit Power Line Worker	\$ 10,099			\$ 1,461	\$ 1,734	\$ 3,509		\$ 539
7381 Automotive Mechanic	\$ 8,913		\$ 2,784					
7410 Automotive Service Worker	\$ 8,527		\$ 357					
7345 Electrician	\$ 7,420							\$ 997
5201 Junior Engineer	\$ 7,224							
7371 Electrical Transit System Mechanic	\$ 7,111							
7355 Truck Driver	\$ 6,624							
9131 Station Agent, Municipal Railway	\$ 5,556							
7235 Transit Power Line Supervisor I	\$ 5,075		\$ 636	\$ 1,273	\$ 636	\$ 1,927		
8216 Senior Parking Control Officer	\$ 4,384							
7308 Cable Splicer	\$ 3,399				\$ 1,133		\$ 567	
2716 Custodial Assistant Supervisor	\$ 3,278							
5302 Traffic Survey Technician	\$ 2,707							

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 01/20/2012	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012	PPE 03/30/2012	PPE 04/13/2012
PPE COUNT TO-DATE	14.6	15.6	16.6	17.6	18.6	19.6	20.6
NON OPERATING FUND							
All job class with overtime listed							
CAPITAL PROGRAM & CONSTRUCTION							
7318 Electronic Maintenance Technician	\$ 5,240	\$ 2,694	\$ 2,694	\$ 3,460	\$ 16,806	\$ 14,490	\$ 28,744
8214 Parking Control Officer		\$ 33,979	\$ 20,976	\$ 17,558	\$ 92	\$ 493	\$ 10,302
7334 Stationary Engineer	\$ 5,069	\$ 5,264	\$ 5,342	\$ 5,775	\$ 1,755	\$ 2,968	\$ 1,193
7514 General Laborer	\$ 3,477	\$ 2,757	\$ 8,688	\$ 10,529	\$ 12,738	\$ 3,997	\$ 3,411
7540 Track Maintenance Worker	\$ 7,404	\$ 1,615	\$ 6,070	\$ 8,480	\$ 10,111	\$ 8,174	\$ 10,271
7335 Senior Stationary Engineer	\$ 1,988	\$ 1,988	\$ 1,988	\$ 2,485	\$ 2,982	\$ 994	\$ 186
7251 Track Maintenance Worker Supervisor I	\$ 2,877	\$ 1,100	\$ 6,616	\$ 7,521	\$ 7,849	\$ 986	\$ 4,791
6318 Construction Inspector	\$ 2,935	\$ 2,290	\$ 1,718	\$ 3,309	\$ 3,301	\$ 326	\$ 1,175
7328 Operating Engineer, Universal	\$ 2,715	\$ 1,718	\$ 4,900	\$ 6,497	\$ 4,419	\$ 931	\$ 5,115
7458 Switch Repairer	\$ 1,889	\$ 1,336	\$ 5,084	\$ 5,295	\$ 7,584	\$ 2,104	\$ 4,974
9139 Transit Supervisor		\$ 11,140			\$ 2,712	\$ 256	
9520 Transportation Safety Specialist		\$ 1,214	\$ 867	\$ 2,163	\$ 7,431	\$ 1,104	\$ 4,259
9163 Transit Operator	\$ 2,398	\$ 817	\$ 1,357	\$ 1,490	\$ 1,398	\$ 987	\$ 717
7390 Welder	\$ 2,735	\$ 632	\$ 2,624	\$ 3,085	\$ 2,585	\$ 316	\$ 2,999
7215 General Laborer Supervisor I	\$ 763	\$ 526	\$ 1,674	\$ 2,058	\$ 3,230	\$ 1,484	\$ 1,949
7366 Transit Power Line Worker	\$ 1,764			\$ 333			
7381 Automotive Mechanic		\$ 1,548					\$ 252
7410 Automotive Service Worker		\$ 2,250		\$ 1,894	\$ 1,278	\$ 561	\$ 153
7345 Electrician							
5201 Junior Engineer	\$ 376	\$ 1,813		\$ 1,223	\$ 2,226	\$ 141	\$ 1,445
7371 Electrical Transit System Mechanic	\$ 1,519	\$ 286	\$ 143	\$ 143			\$ 2,316
7355 Truck Driver	\$ 1,365	\$ 609	\$ 609	\$ 674	\$ 974	\$ 933	\$ 1,461
9131 Station Agent, Municipal Railway		\$ 1,908			\$ 2,898	\$ 751	
7235 Transit Power Line Supervisor I	\$ 603						
8216 Senior Parking Control Officer		\$ 3,058					
7308 Cable Splicer	\$ 567						
2716 Custodial Assistant Supervisor							
5302 Traffic Survey Technician	\$ 570		\$ 570	\$ 1,282			\$ 285

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	Total Year to Date \$ Amount 10- MONTHS PERIOD	Actual % Share to Total	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6	2.6	3.6	4.6	5.6
7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 2,623							
7205 Chief Stationary Engineer	\$ 2,267							
9160 Transit Operations Specialist	\$ 2,135							
7253 Electrical Transit Mechanic Supervisor I	\$ 1,895							
7344 Carpenter	\$ 1,876							
7274 Transit Power Line Worker Supervisor II	\$ 1,672			\$ 315	\$ 237	\$ 237		
7432 Electrical Line Helper	\$ 1,647			\$ 887				\$ 72
7332 Maintenance Machinist	\$ 1,546							
7313 Automotive Machinist	\$ 1,187		\$ 1,187					
7226 Carpenter Supervisor I	\$ 1,155							
7249 Automotive Mechanic Supervisor I	\$ 1,081		\$ 317					
7258 Maintenance Machinist Supervisor I	\$ 874							
7510 Lighting Fixture Maintenance Worker	\$ 816							
7382 Automotive Mechanic Assistant Supervisor	\$ 530		\$ 266					
7364 Power House Operator	\$ 390							
9150 Train Controller	\$ 358							
7287 Supervising Electronic Maintenance Techn	\$ 347							
6235 Heating And Ventilating Inspector	\$ 305							
6319 Senior Construction Inspector	\$ 288				\$ 288			
1408 Principal Clerk	\$ 239							
7305 Metal Fabricator	\$ 211							
1426 Senior Clerk Typist	\$ 161							
7219 Maintenance Scheduler	\$ 147							
5382 Student Design Trainee III, Arch, Engr,	\$ 142							
1446 Secretary II	\$ 132							
Sub-total Capital Program & Construction: Actuals	\$ 699,214	92%	\$ 5,547	\$ 4,524	\$ 4,028	\$ 5,672	\$ 8,821	\$ 10,852

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 9/30/2011	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011	PPE 12/23/2011	PPE 01/06/2012
PPE COUNT TO-DATE	6.6	7.6	8.6	9.6	10.6	11.6	12.6	13.6
7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR						\$ 631	\$ 1,420	
7205 Chief Stationary Engineer								
9160 Transit Operations Specialist								
7253 Electrical Transit Mechanic Supervisor I						\$ 146	\$ 1,750	
7344 Carpenter								
7274 Transit Power Line Worker Supervisor II				\$ 252				
7432 Electrical Line Helper								
7332 Maintenance Machinist								
7313 Automotive Machinist								
7226 Carpenter Supervisor I								
7249 Automotive Mechanic Supervisor I			\$ 764					
7258 Maintenance Machinist Supervisor I								
7510 Lighting Fixture Maintenance Worker						\$ 235		
7382 Automotive Mechanic Assistant Supervisor								
7364 Power House Operator								
9150 Train Controller								
7287 Supervising Electronic Maintenance Techn								
6235 Heating And Ventilating Inspector								
6319 Senior Construction Inspector								
1408 Principal Clerk								
7305 Metal Fabricator								
1426 Senior Clerk Typist								
7219 Maintenance Scheduler								
5382 Student Design Trainee III, Arch, Engr,								
1446 Secretary II								
Sub-total Capital Program & Construction: Actuals	\$ 10,503	\$ 14,266	\$ 39,435	\$ 13,686	\$ 15,020	\$ 13,998	\$ 16,858	\$ 16,657

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 01/20/2012	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012	PPE 03/30/2012	PPE 04/13/2012
PPE COUNT TO-DATE	14.6	15.6	16.6	17.6	18.6	19.6	20.6
7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR							\$ 572
7205 Chief Stationary Engineer					\$ 1,113	\$ 556	\$ 597
9160 Transit Operations Specialist		\$ 2,135					
7253 Electrical Transit Mechanic Supervisor I							
7344 Carpenter			\$ 469	\$ 1,407			
7274 Transit Power Line Worker Supervisor II	\$ 394			\$ 237			
7432 Electrical Line Helper	\$ 687						
7332 Maintenance Machinist				\$ 686	\$ 404	\$ 457	
7313 Automotive Machinist							
7226 Carpenter Supervisor I			\$ 578	\$ 578			
7249 Automotive Mechanic Supervisor I							
7258 Maintenance Machinist Supervisor I				\$ 582			\$ 291
7510 Lighting Fixture Maintenance Worker		\$ 267			\$ 126		\$ 188
7382 Automotive Mechanic Assistant Supervisor							\$ 264
7364 Power House Operator	\$ 390						
9150 Train Controller					\$ 358		
7287 Supervising Electronic Maintenance Techn							\$ 347
6235 Heating And Ventilating Inspector							\$ 305
6319 Senior Construction Inspector							
1408 Principal Clerk							\$ 239
7305 Metal Fabricator				\$ 211			
1426 Senior Clerk Typist							\$ 161
7219 Maintenance Scheduler							\$ 147
5382 Student Design Trainee III, Arch, Engr,							\$ 142
1446 Secretary II							\$ 132
Sub-total Capital Program & Construction: Actuals	\$ 47,726	\$ 82,940	\$ 72,966	\$ 88,955	\$ 94,368	\$ 43,009	\$ 89,385

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	Total Year to Date \$ Amount 10- MONTHS PERIOD	Actual % Share to Total	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6	2.6	3.6	4.6	5.6
Sub-total: EOY Proj*	\$ 885,898							
Sub-total : Revised								
Budget	\$ -							
SUSTAINABLE STREET ENGINEER PROJECTS								
7346 Painter	\$ 12,825				\$ 1,078	\$ 2,479		
9145 Traffic Signal Electrician	\$ 9,800				\$ 393			
5364 Engineering Associate I	\$ 8,783		\$ 322	\$ 587	\$ 561	\$ 907	\$ 1,401	\$ 841
7444 Parking Meter Repairer	\$ 4,497					\$ 2,573		
7243 Parking Meter Repairer Supervisor I	\$ 3,010			\$ 219	\$ 549	\$ 603		
7432 Electrical Line Helper	\$ 2,980							
7242 Painter Supervisor I	\$ 1,846				\$ 245	\$ 503		
9147 Traffic Signal Electrician Supervisor I	\$ 1,688							
5382 Student Design Trainee III, Arch, Engr,	\$ 796			\$ 227			\$ 227	
8214 Parking Control Officer	\$ 779							
7457 Sign Worker	\$ 696							
5201 Junior Engineer	\$ 691							\$ 296
5381 Student Design Trainee II, Arch, Engr, &	\$ 208			\$ 99				\$ 109
7510 Lighting Fixture Maintenance Worker	\$ 63							
Sub-total Sustainable Street Engineer Projects: Actuals	\$ 48,662	6%	\$ 322	\$ 1,134	\$ 2,825	\$ 7,065	\$ 1,629	\$ 1,245
Sub-total: EOY Proj*	\$ 61,654							
Sub-total : Revised								
Budget	\$ -							
TRANSIT CAPITAL SERVICE PROJECTS								
MTATS 7381 AUTOMOTIVE MECHANIC	\$ 9,592					\$ 438	\$ 877	\$ 438
Sub-total Transit Capital Service Projects: Actuals	\$ 9,592	1%	\$ -	\$ -	\$ -	\$ 438	\$ 877	\$ 438
Sub-total: EOY Proj*	\$ 12,153							

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 01/20/2012	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012	PPE 03/30/2012	PPE 04/13/2012
PPE COUNT TO-DATE	14.6	15.6	16.6	17.6	18.6	19.6	20.6
Sub-total: EOY Proj*							
Sub-total : Revised							
Budget							
SUSTAINABLE STREET ENGINEER PROJEC							
7346 Painter							\$ 2,156
9145 Traffic Signal Electrician		\$ 2,039					
5364 Engineering Associate I	\$ 267	\$ 667	\$ 1,068				
7444 Parking Meter Repairer		\$ 652	\$ 652				
7243 Parking Meter Repairer Supervisor I		\$ 437					
7432 Electrical Line Helper		\$ 542					
7242 Painter Supervisor I							\$ 323
9147 Traffic Signal Electrician Supervisor I							
5382 Student Design Trainee III, Arch, Engr,							\$ 190
8214 Parking Control Officer		\$ 779					
7457 Sign Worker			\$ 348				
5201 Junior Engineer							\$ 395
5381 Student Design Trainee II, Arch, Engr, &							
7510 Lighting Fixture Maintenance Worker							
Sub-total Sustainable Street Engineer Projects: Actuals	\$ 267	\$ 5,115	\$ 2,067	\$ -	\$ -	\$ -	\$ 3,063
Sub-total: EOY Proj*							
Sub-total : Revised							
Budget							
TRANSIT CAPITAL SERVICE PROJECTS							
MTATS 7381 AUTOMOTIVE MECHANIC							
Sub-total Transit Capital Service Projects: Actuals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-total: EOY Proj*							

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	Total Year to Date \$ Amount 10- MONTHS PERIOD	Actual % Share to Total	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)		0.6	1.6	2.6	3.6	4.6	5.6
Sub-total : Revised								
Budget	\$ -							
Total Non-Operating Fund: Actuals	\$ 757,468	100%	\$ 5,869	\$ 5,657	\$ 6,853	\$ 12,737	\$ 10,450	\$ 12,097
Total Non-Operating Fund: EOY Proj*	\$ 959,705							
Total Non-Operating Fund: Revised Budget	\$ -							

* EOY Proj: End of year projection is annualized year-to -date actuals (average to-date x 26.1). Same for Non-Operating, although usage is non-routine and based on project phase/actiivities.

** Please see tab PAG_2 for details

NOTE: The following total cost recovery for events or services posted as of April 2012 is \$2.5 million. The amount includes reimbursements for payroll (both regular and overtime), overhead, and other non-labor costs as applicable.

MTATS - Customer Work/Film Shoot/Inspector Service/DPW & PUC Proj	\$ 1,355,874
MTASE - PCO Enforcement Service	\$ 1,102,592
MTASS - Review Service/Transporation Study Service	\$ 45,695
Total Recovery	\$ 2,504,161

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 9/30/2011	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011	PPE 12/23/2011	PPE 01/06/2012
PPE COUNT TO-DATE	6.6	7.6	8.6	9.6	10.6	11.6	12.6	13.6
Sub-total : Revised								
Budget								
Total Non-Operating Fund: Actuals	\$ 16,066	\$ 14,693	\$ 39,969	\$ 14,227	\$ 16,607	\$ 25,250	\$ 20,536	\$ 17,006
Total Non-Operating Fund: EOY Proj*								
Total Non-Operating Fund: Revised Budget								

* EOY Proj: End of year projection is annualized year-to -date actuals (average to-date x 26.1). Same for Non-Operating, although usage is non-routine and based on project phase/actiivities.

** Please see tab PAG_2 for details

NOTE: The following total cost recovery for events or services posted as of April 2012 is \$2.5 million. The amount includes reimbursements for payroll (both regular and overtime), overhead, and other non-labor costs as applicable.

MTATS - Customer Work/Film Shoot/Inspector Service/DPW & PUC Proj
MTASE - PCO Enforcement Service
MTASS - Review Service/Transporation Study Service
Total Recovery

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 04/13/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division if \$10K or more, otherwise grouped as various

Job Class	PPE 01/20/2012	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012	PPE 03/30/2012	PPE 04/13/2012
PPE COUNT TO-DATE	14.6	15.6	16.6	17.6	18.6	19.6	20.6
Sub-total : Revised							
Budget							
Total Non-Operating Fund: Actuals	\$ 47,993	\$ 88,055	\$ 75,033	\$ 88,955	\$ 94,368	\$ 43,009	\$ 92,448
Total Non-Operating Fund: EOY Proj*							
Total Non-Operating Fund: Revised Budget							

* EOY Proj: End of year projection is annualized year-to -date actuals (average to-date x 26.1). Same for Non-Operating, although usage is non-routine and based on project phase/actiivities.

** Please see tab PAG_2 for details

NOTE: The following total cost recovery for events or services posted as of April 2012 is \$2.5 million. The amount includes reimbursements for payroll (both regular and overtime), overhead, and other non-labor costs as applicable.

MTATS - Customer Work/Film Shoot/Inspector Service/DPW & PUC Proj
MTASE - PCO Enforcement Service
MTASS - Review Service/Transporation Study Service
Total Recovery

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 04/13/2012
Details of "Various Classes"

Job Class	Total Year to Date \$ Amount 10- MONTHS PERIOD	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011	PPE 9/30/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)	0.6	1.6	2.6	3.6	4.6	5.6	6.6
OPERATING FUND								
TRANSIT SVC DIV - MISC EMPLOYEES - 65 "VARIOUS CLASSES"								
7340 Maintenance Controller	\$ 87,053	\$ 2,470	\$ 2,853	\$ 5,930	\$ 3,408	\$ 1,746	\$ 3,904	\$ 3,644
7249 Automotive Mechanic Supervisor I	\$ 86,862	\$ 2,655	\$ 6,275	\$ 6,529	\$ 2,960	\$ 2,807	\$ 6,380	\$ 2,980
7235 Transit Power Line Supervisor I	\$ 84,931	\$ 5,661	\$ 1,811	\$ 2,268	\$ 3,880	\$ 3,079	\$ 4,896	\$ 3,484
7458 Switch Repairer	\$ 80,012	\$ 1,896	\$ 5,476	\$ 3,146	\$ 5,056	\$ 5,128	\$ 7,513	\$ 8,049
7345 Electrician	\$ 78,856	\$ 1,344	\$ 6,086	\$ 6,376	\$ 3,623	\$ 6,100	\$ 6,710	\$ 4,459
7430 Assistant Electronic Maintenance Technic	\$ 70,945	\$ 2,340	\$ 4,334	\$ 5,096	\$ 5,720	\$ 4,349	\$ 3,739	\$ 3,521
7328 Operating Engineer, Universal	\$ 63,828	\$ 510	\$ 2,967	\$ 3,423	\$ 2,897	\$ 2,642	\$ 3,921	\$ 6,333
7228 Automotive Transit Shop Supervisor I	\$ 59,011	\$ 1,488	\$ 1,582	\$ 3,510	\$ 4,544	\$ 1,125	\$ 1,446	\$ 1,004
1404 Clerk	\$ 57,817	\$ 209	\$ 140	\$ 3,002	\$ 3,295	\$ 2,840	\$ 2,747	\$ 2,668
7126 Mechanical Shop And Equipment Superinten	\$ 57,484	\$ 1,662	\$ 2,878	\$ 1,972	\$ 2,289	\$ 2,945	\$ 1,035	\$ 4,418
7205 Chief Stationary Engineer	\$ 53,705	\$ 1,669	\$ 1,808	\$ 4,104	\$ 4,438	\$ 4,101	\$ 2,646	\$ 1,949
7253 Electrical Transit Mechanic Supervisor I	\$ 55,487	\$ 1,406	\$ 2,377	\$ 2,406	\$ 3,718	\$ 2,296	\$ 3,303	\$ 3,398
7335 Senior Stationary Engineer	\$ 53,187	\$ 1,118	\$ 4,971	\$ 1,988	\$ 3,231	\$ 3,200	\$ 3,107	\$ 3,417
6235 Heating And Ventilating Inspector	\$ 49,515	\$ 1,220	\$ 3,660	\$ 1,830	\$ 2,135	\$ 2,898	\$ 2,440	\$ 2,135
7432 Electrical Line Helper	\$ 44,220	\$ 1,076	\$ 1,242	\$ 1,408	\$ 506	\$ 1,787	\$ 1,427	\$ 1,200
7286 Wire Rope Cable Maintenance Supervisor	\$ 44,389	\$ 491	\$ 1,755	\$ 1,825	\$ 2,281	\$ 2,970	\$ 1,253	\$ 1,956
7364 Power House Operator	\$ 41,532	\$ 461	\$ 1,837	\$ 1,837	\$ 2,144	\$ 3,213	\$ 2,711	\$ 2,298
7344 Carpenter	\$ 40,152	\$ 358	\$ 2,330	\$ 3,288	\$ 1,524		\$ 234	\$ 5,832
1444 Secretary I	\$ 33,393	\$ 1,307	\$ 2,203	\$ 2,753	\$ 2,308	\$ 2,396	\$ 246	\$ 909
1929 Parts Storekeeper	\$ 32,745	\$ 302	\$ 3,270	\$ 3,023	\$ 1,522	\$ 2,204	\$ 529	\$ 1,908
7412 Automotive Service Worker Assistant Supe	\$ 28,833	\$ 1,124	\$ 956	\$ 2,024	\$ 1,967	\$ 3,420	\$ 1,480	\$ 1,068
7365 Senior Power House Operator	\$ 25,963	\$ 513		\$ 59	\$ 1,041	\$ 521	\$ 2,068	\$ 1,703
7215 General Laborer Supervisor I	\$ 29,165	\$ 826	\$ 3,214	\$ 1,484	\$ 1,603		\$ 869	\$ 2,202
1426 Senior Clerk Typist	\$ 23,693	\$ 159	\$ 1,029	\$ 1,157	\$ 676	\$ 755	\$ 517	\$ 755

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 04/13/2012
Details of "Various Classes"

Job Class	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011	PPE 12/23/2011	PPE 01/06/2012	PPE 01/20/2012
PPE COUNT TO-DATE	7.6	8.6	9.6	10.6	11.6	12.6	13.6	14.6
OPERATING FUND								
TRANSIT SVC DIV - MISC EMPLOYEES - 65								
7340 Maintenance Controller	\$ 6,280	\$ 4,824	\$ 6,118	\$ 3,870	\$ 3,157	\$ 5,892	\$ 3,130	\$ 2,783
7249 Automotive Mechanic Supervisor I	\$ 5,396	\$ 3,466	\$ 5,537	\$ 5,312	\$ 3,356	\$ 3,677	\$ 4,237	\$ 4,947
7235 Transit Power Line Supervisor I	\$ 4,841	\$ 5,761	\$ 5,987	\$ 4,582	\$ 4,682	\$ 2,859	\$ 3,470	\$ 5,204
7458 Switch Repairer	\$ 6,127	\$ 4,566	\$ 4,465	\$ 4,139	\$ 4,987	\$ 6,281	\$ 882	\$ 1,531
7345 Electrician	\$ 5,164	\$ 3,623	\$ 2,180	\$ 4,099	\$ 5,961	\$ 4,655	\$ 2,602	\$ 2,352
7430 Assistant Electronic Maintenance Technic	\$ 6,396	\$ 5,860	\$ 5,025	\$ 7,415	\$ 3,284	\$ 2,411	\$ 1,808	\$ 1,808
7328 Operating Engineer, Universal	\$ 7,810	\$ 5,604	\$ 2,784	\$ 2,784	\$ 5,168	\$ 4,781	\$ 1,052	\$ 3,783
7228 Automotive Transit Shop Supervisor I	\$ 1,474	\$ 1,728	\$ 3,317	\$ 3,123	\$ 2,854	\$ 2,877	\$ 1,054	\$ 2,347
1404 Clerk	\$ 4,900	\$ 3,008	\$ 2,258	\$ 2,772	\$ 2,413	\$ 2,517	\$ 4,269	\$ 4,321
7126 Mechanical Shop And Equipment Superinten	\$ 1,662	\$ 4,607	\$ 5,384	\$ 2,858	\$ 4,884	\$ 5,475	\$ 1,287	\$ 1,458
7205 Chief Stationary Engineer	\$ 2,309	\$ 4,022	\$ 4,139	\$ 1,791	\$ 3,130	\$ 1,709	\$ 398	\$ 1,392
7253 Electrical Transit Mechanic Supervisor I	\$ 2,903	\$ 4,239	\$ 2,519	\$ 2,945	\$ 3,779	\$ 2,009	\$ 2,373	\$ 2,947
7335 Senior Stationary Engineer	\$ 5,095	\$ 1,460	\$ 6,027	\$ 1,149	\$ 3,977			\$ 2,889
6235 Heating And Ventilating Inspector	\$ 1,220	\$ 2,898	\$ 2,745	\$ 2,669	\$ 1,220	\$ 1,830	\$ 1,830	\$ 1,525
7432 Electrical Line Helper	\$ 1,739	\$ 2,846	\$ 2,497	\$ 3,289	\$ 3,373	\$ 714	\$ 2,353	\$ 2,831
7286 Wire Rope Cable Maintenance Supervisor	\$ 1,917	\$ 2,390	\$ 1,811	\$ 1,715	\$ 5,142	\$ 3,766	\$ 786	\$ 1,649
7364 Power House Operator	\$ 1,376	\$ 2,717	\$ 2,412	\$ 1,837	\$ 1,837	\$ 2,308	\$ 1,341	\$ 1,808
7344 Carpenter	\$ 3,370	\$ 5,510	\$ 2,790	\$ 1,846	\$ 1,114	\$ 2,931	\$ 1,530	\$ 234
1444 Secretary I	\$ 922	\$ 1,289	\$ 831	\$ 1,166	\$ 2,713	\$ 1,747	\$ 893	\$ 1,586
1929 Parts Storekeeper	\$ 1,500	\$ 793	\$ 1,258	\$ 1,238	\$ 2,616	\$ 1,944	\$ 457	\$ 977
7412 Automotive Service Worker Assistant Supe	\$ 1,115	\$ 1,012	\$ 2,004	\$ 2,248	\$ 1,743	\$ 1,012	\$ 1,372	\$ 1,117
7365 Senior Power House Operator	\$ 479	\$ 3,109	\$ 371	\$ 3,495	\$ 1,555	\$ 1,500	\$ 2,102	\$ 473
7215 General Laborer Supervisor I	\$ 841	\$ 1,505	\$ 3,495	\$ 1,818	\$ 2,561	\$ 1,924	\$ 371	\$ 2,787
1426 Senior Clerk Typist	\$ 676	\$ 1,147	\$ 636	\$ 676	\$ 1,550	\$ 2,584	\$ 1,352	\$ 1,789

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 04/13/2012
Details of "Various Classes"

Job Class	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012	PPE 03/30/2012	PPE 04/13/2012
PPE COUNT TO-DATE	15.6	16.6	17.6	18.6	19.6	20.6
OPERATING FUND						
TRANSIT SVC DIV - MISC EMPLOYEES - 65						
7340 Maintenance Controller	\$ 7,102	\$ 3,954	\$ 3,203	\$ 7,322	\$ 5,463	
7249 Automotive Mechanic Supervisor I	\$ 3,367	\$ 3,356	\$ 4,951	\$ 3,908	\$ 4,769	
7235 Transit Power Line Supervisor I	\$ 9,291	\$ 3,493	\$ 5,063	\$ 3,515	\$ 1,062	\$ 42
7458 Switch Repairer	\$ 1,870	\$ 2,471	\$ 1,927	\$ 1,742	\$ 2,760	
7345 Electrician	\$ 4,532	\$ 2,734	\$ 1,578	\$ 2,846	\$ 1,831	
7430 Assistant Electronic Maintenance Technic	\$ 1,808	\$ 1,808	\$ 2,411	\$ 1,808		
7328 Operating Engineer, Universal	\$ 671	\$ 1,060	\$ 1,292	\$ 1,452	\$ 2,894	
7228 Automotive Transit Shop Supervisor I	\$ 2,781	\$ 6,985	\$ 5,470	\$ 6,900	\$ 3,402	
1404 Clerk	\$ 2,932	\$ 3,326	\$ 4,744	\$ 2,547	\$ 2,910	
7126 Mechanical Shop And Equipment Superinten	\$ 2,165	\$ 2,231	\$ 3,171	\$ 3,681	\$ 1,422	
7205 Chief Stationary Engineer	\$ 2,704	\$ 2,107	\$ 2,747	\$ 3,621	\$ 2,226	\$ 694
7253 Electrical Transit Mechanic Supervisor I	\$ 2,794	\$ 2,583	\$ 2,296	\$ 5,198		
7335 Senior Stationary Engineer	\$ 249	\$ 4,474	\$ 2,796	\$ 2,237	\$ 1,740	\$ 63
6235 Heating And Ventilating Inspector	\$ 3,050	\$ 3,432	\$ 2,237	\$ 3,660	\$ 4,880	
7432 Electrical Line Helper	\$ 4,191	\$ 1,923	\$ 3,862	\$ 5,810	\$ 144	
7286 Wire Rope Cable Maintenance Supervisor	\$ 3,229	\$ 2,823	\$ 2,035	\$ 2,632	\$ 1,965	
7364 Power House Operator	\$ 3,207	\$ 1,843	\$ 1,383	\$ 1,789	\$ 3,171	
7344 Carpenter	\$ 1,876	\$ 1,407	\$ 1,411	\$ 2,051		\$ 517
1444 Secretary I	\$ 1,690	\$ 2,149	\$ 1,150	\$ 3,079	\$ 2,056	
1929 Parts Storekeeper	\$ 2,308	\$ 1,285	\$ 2,717	\$ 1,711	\$ 1,182	
7412 Automotive Service Worker Assistant Supe	\$ 1,658	\$ 1,040	\$ 956	\$ 618	\$ 899	
7365 Senior Power House Operator	\$ 994	\$ 987	\$ 473	\$ 1,685	\$ 2,835	
7215 General Laborer Supervisor I		\$ 1,248	\$ 718		\$ 814	\$ 885
1426 Senior Clerk Typist	\$ 2,559	\$ 1,426	\$ 1,335	\$ 1,733	\$ 1,183	

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 04/13/2012
Details of "Various Classes"

Job Class	Total Year to Date \$ Amount 10- MONTHS PERIOD	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011	PPE 9/30/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)	0.6	1.6	2.6	3.6	4.6	5.6	6.6
7274 Transit Power Line Worker Supervisor II	\$ 24,281	\$ 631	\$ 1,104	\$ 1,341	\$ 631	\$ 789	\$ 1,498	\$ 1,341
7333 Apprentice Stationary Engineer	\$ 23,105	\$ 834	\$ 3,959	\$ 1,667	\$ 1,426	\$ 1,426	\$ 800	\$ 877
7347 Plumber	\$ 16,695		\$ 817	\$ 817	\$ 1,499	\$ 1,771		\$ 1,499
7219 Maintenance Scheduler	\$ 17,283	\$ 526	\$ 844	\$ 844	\$ 791	\$ 828	\$ 809	\$ 844
1406 Senior Clerk	\$ 14,976	\$ 304	\$ 215	\$ 587	\$ 449	\$ 198	\$ 1,411	\$ 835
7346 Painter	\$ 14,406			\$ 647	\$ 3,233	\$ 431		\$ 1,940
2716 Custodial Assistant Supervisor	\$ 13,402			\$ 1,915	\$ 1,822	\$ 1,563	\$ 881	\$ 1,536
7326 Glazier	\$ 13,255	\$ 485	\$ 958	\$ 237	\$ 485	\$ 442	\$ 2,414	\$ 485
7264 Automotive Body And Fender Worker Superv	\$ 12,741	\$ 874	\$ 1,165				\$ 582	
7225 Transit Paint Shop Supervisor I	\$ 12,559	\$ 921	\$ 586	\$ 586	\$ 586	\$ 586	\$ 795	\$ 1,130
7226 Carpenter Supervisor I	\$ 12,834		\$ 650	\$ 578	\$ 578			\$ 2,311
3417 Gardener	\$ 11,978			\$ 715		\$ 1,073	\$ 1,788	\$ 715
7355 Truck Driver	\$ 11,048	\$ 111	\$ 221	\$ 221	\$ 487			\$ 221
7262 Maintenance Planner	\$ 10,567	\$ 551	\$ 1,275	\$ 689	\$ 689	\$ 414	\$ 551	\$ 138
2719 Janitorial Services Assistant Supervisor	\$ 11,381	\$ 334	\$ 478	\$ 478	\$ 478	\$ 478	\$ 430	\$ 478
6252 Line Inspector	\$ 9,074	\$ 305	\$ 610		\$ 305	\$ 305	\$ 610	\$ 610
1446 Secretary II	\$ 10,487	\$ 22	\$ 394	\$ 153	\$ 142	\$ 713	\$ 416	\$ 595
7254 Automotive Machinist Supervisor I	\$ 11,632		\$ 400		\$ 364	\$ 728	\$ 746	\$ 692
7308 Cable Splicer	\$ 6,732				\$ 1,133			
7258 Maintenance Machinist Supervisor I	\$ 9,858		\$ 2,330	\$ 619		\$ 582	\$ 582	\$ 582
7342 Locksmith	\$ 6,880	\$ 117	\$ 234	\$ 117	\$ 586	\$ 293	\$ 703	\$ 703
1931 Senior Parts Storekeeper	\$ 5,926	\$ 278	\$ 1,480	\$ 1,110		\$ 370	\$ 296	\$ 372
7510 Lighting Fixture Maintenance Worker	\$ 6,825	\$ 290	\$ 290				\$ 290	
7242 Painter Supervisor I	\$ 4,652				\$ 517			\$ 258
6318 Construction Inspector	\$ 6,803	\$ 393		\$ 326				
1760 Offset Machine Operator	\$ 6,757	\$ 259						
7358 Pattern Maker	\$ 5,969	\$ 185			\$ 738		\$ 615	\$ 615
9126 Transit Traffic Checker	\$ 5,844							

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 04/13/2012
Details of "Various Classes"

Job Class	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011	PPE 12/23/2011	PPE 01/06/2012	PPE 01/20/2012
PPE COUNT TO-DATE	7.6	8.6	9.6	10.6	11.6	12.6	13.6	14.6
7274 Transit Power Line Worker Supervisor II	\$ 552	\$ 1,341	\$ 1,009	\$ 920	\$ 1,420	\$ 1,577	\$ 789	\$ 1,420
7333 Apprentice Stationary Engineer	\$ 1,755	\$ 877	\$ 439	\$ 658	\$ 2,084	\$ 2,303	\$ 877	\$ 877
7347 Plumber	\$ 817	\$ 136	\$ 817	\$ 817				\$ 1,226
7219 Maintenance Scheduler	\$ 1,285	\$ 844	\$ 844	\$ 527	\$ 633	\$ 844	\$ 844	\$ 892
1406 Senior Clerk	\$ 698	\$ 424	\$ 301	\$ 791	\$ 1,159	\$ 1,438	\$ 278	\$ 1,519
7346 Painter	\$ 1,724					\$ 862		\$ 431
2716 Custodial Assistant Supervisor		\$ 523	\$ 280	\$ 72	\$ 176	\$ 768	\$ 1,118	\$ 176
7326 Glazier	\$ 485	\$ 970	\$ 485	\$ 485	\$ 970	\$ 485	\$ 485	\$ 1,928
7264 Automotive Body And Fender Worker Superv	\$ 582		\$ 655	\$ 1,165	\$ 1,165	\$ 146		
7225 Transit Paint Shop Supervisor I	\$ 586		\$ 586	\$ 670	\$ 795	\$ 586	\$ 586	\$ 586
7226 Carpenter Supervisor I	\$ 1,155	\$ 2,599	\$ 578	\$ 289	\$ 289	\$ 289		\$ 433
3417 Gardener	\$ 1,788			\$ 1,073	\$ 2,145	\$ 536		\$ 1,073
7355 Truck Driver	\$ 1,560	\$ 664		\$ 1,416	\$ 1,613	\$ 1,638	\$ 325	\$ 885
7262 Maintenance Planner	\$ 1,103	\$ 965						
2719 Janitorial Services Assistant Supervisor	\$ 430	\$ 239	\$ 430	\$ 1,147	\$ 478		\$ 191	\$ 430
6252 Line Inspector		\$ 305	\$ 305	\$ 610	\$ 686	\$ 763	\$ 610	\$ 458
1446 Secretary II	\$ 612	\$ 1,083	\$ 371	\$ 514	\$ 906	\$ 594	\$ 164	\$ 219
7254 Automotive Machinist Supervisor I		\$ 673	\$ 673	\$ 364	\$ 364	\$ 746		\$ 364
7308 Cable Splicer		\$ 1,133				\$ 567		\$ 602
7258 Maintenance Machinist Supervisor I		\$ 291		\$ 291	\$ 582	\$ 582		
7342 Locksmith	\$ 410	\$ 176	\$ 352	\$ 117	\$ 586	\$ 234		
1931 Senior Parts Storekeeper	\$ 371	\$ 370		\$ 182				
7510 Lighting Fixture Maintenance Worker		\$ 581	\$ 290	\$ 290	\$ 290		\$ 290	\$ 581
7242 Painter Supervisor I					\$ 517	\$ 1,551		\$ 517
6318 Construction Inspector				\$ 1,566				
1760 Offset Machine Operator	\$ 1,593	\$ 40				\$ 262		\$ 726
7358 Pattern Maker						\$ 985		
9126 Transit Traffic Checker				\$ 2,673	\$ 121			

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 04/13/2012
Details of "Various Classes"

Job Class	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012	PPE 03/30/2012	PPE 04/13/2012
PPE COUNT TO-DATE	15.6	16.6	17.6	18.6	19.6	20.6
7274 Transit Power Line Worker Supervisor II	\$ 2,563	\$ 1,262	\$ 1,262	\$ 1,281	\$ 1,441	\$ 110
7333 Apprentice Stationary Engineer	\$ 1,371	\$ 877				
7347 Plumber		\$ 817	\$ 817	\$ 3,542	\$ 817	\$ 482
7219 Maintenance Scheduler	\$ 844	\$ 791	\$ 844	\$ 1,224	\$ 1,385	
1406 Senior Clerk	\$ 1,293	\$ 547	\$ 866	\$ 727	\$ 934	
7346 Painter	\$ 575	\$ 1,257		\$ 1,724	\$ 1,581	
2716 Custodial Assistant Supervisor	\$ 528	\$ 264	\$ 416	\$ 881	\$ 484	
7326 Glazier	\$ 485	\$ 485		\$ 485		
7264 Automotive Body And Fender Worker Superv	\$ 1,165	\$ 1,165	\$ 1,165	\$ 582	\$ 1,165	\$ 1,165
7225 Transit Paint Shop Supervisor I	\$ 586	\$ 586	\$ 628	\$ 1,172		
7226 Carpenter Supervisor I		\$ 578	\$ 578	\$ 1,155		\$ 775
3417 Gardener			\$ 1,073			
7355 Truck Driver			\$ 300		\$ 443	\$ 943
7262 Maintenance Planner		\$ 345	\$ 551	\$ 1,447	\$ 1,103	\$ 745
2719 Janitorial Services Assistant Supervisor	\$ 478	\$ 478	\$ 430	\$ 478	\$ 430	\$ 2,589
6252 Line Inspector	\$ 1,373	\$ 610	\$ 610			
1446 Secretary II	\$ 568	\$ 397	\$ 459	\$ 262	\$ 302	\$ 1,601
7254 Automotive Machinist Supervisor I			\$ 1,019	\$ 364	\$ 801	\$ 3,332
7308 Cable Splicer	\$ 1,133	\$ 921	\$ 744	\$ 319	\$ 35	\$ 146
7258 Maintenance Machinist Supervisor I			\$ 874			\$ 2,541
7342 Locksmith	\$ 352	\$ 469	\$ 352		\$ 234	\$ 843
1931 Senior Parts Storekeeper			\$ 555	\$ 370		\$ 172
7510 Lighting Fixture Maintenance Worker	\$ 581	\$ 871	\$ 290	\$ 290		\$ 1,598
7242 Painter Supervisor I	\$ 258	\$ 517		\$ 517		
6318 Construction Inspector		\$ 2,283			\$ 391	\$ 1,843
1760 Offset Machine Operator			\$ 1,490			\$ 2,386
7358 Pattern Maker						\$ 2,830
9126 Transit Traffic Checker						\$ 3,050

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 04/13/2012
Details of "Various Classes"

Job Class	Total Year to Date \$ Amount 10- MONTHS PERIOD	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011	PPE 9/30/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)	0.6	1.6	2.6	3.6	4.6	5.6	6.6
7244 Power Plant Supervisor I	\$ 4,893			\$ 567				
7305 Metal Fabricator	\$ 2,167		\$ 951				\$ 159	
7287 Supervising Electronic Maintenance Techn	\$ 3,407							
7376 Sheet Metal Worker	\$ 2,478				\$ 411			
9128 Senior Transit Traffic Checker	\$ 3,830							
7241 Senior Maintenance Controller	\$ 5,400							
7238 Electrician Supervisor I	\$ 848							
7256 Electric Motor Repair Supervisor I	\$ 470			\$ 146			\$ 33	\$ 73
1937 Supervising Parts Storekeeper	\$ 952							
1450 Executive Secretary I	\$ 2,265				\$ 253			\$ 80
7408 Assistant Power House Operator	\$ 4,076					\$ 42		
5382 Student Design Trainee III, Arch, Engr,	\$ 4,105				\$ 152			
9132 Transit Fare Inspector	\$ 3,841	\$ 24			\$ 0			
Sub-total Transit Svc Misc. Employees: Actuals	\$ 1,639,461	\$ 39,710	\$ 84,017	\$ 84,798	\$ 84,520	\$ 75,550	\$ 81,533	\$ 90,219
SAFETY SECURITY & ENFORCEMENT - 15 "VARIOUS CLASSES"								
1704 Communications Dispatcher I	\$ 41,536	\$ 997	\$ 2,479	\$ 2,958	\$ 2,622	\$ 1,895	\$ 1,645	\$ 3,103
9520 Transportation Safety Specialist	\$ 35,777	\$ 794	\$ 1,487	\$ 3,202	\$ 991	\$ 2,636	\$ 2,325	\$ 909
1705 Communications Dispatcher II	\$ 28,186	\$ 568	\$ 940	\$ 2,703	\$ 1,779	\$ 789	\$ 1,946	\$ 1,550
8219 Parking Enforcement Administrator	\$ 25,822	\$ 554	\$ 948	\$ 1,190	\$ 1,254	\$ 2,374	\$ 1,838	\$ 2,058
9132 Transit Fare Inspector	\$ 18,420	\$ 248	\$ 113	\$ 1,018	\$ 3,127	\$ 422	\$ 2,159	\$ 777
7381 Automotive Mechanic	\$ 13,456	\$ 1,008		\$ 504	\$ 1,008	\$ 1,008	\$ 1,513	\$ 1,008
1408 Principal Clerk	\$ 10,494	\$ 225	\$ 569	\$ 770	\$ 296	\$ 1,066	\$ 521	\$ 272
1444 Secretary I	\$ 8,463	\$ 123	\$ 436	\$ 502	\$ 568		\$ 464	\$ 291
1452 Executive Secretary II	\$ 7,276	\$ 91	\$ 181	\$ 158	\$ 430	\$ 407	\$ 181	\$ 271
1426 Senior Clerk Typist	\$ 1,554			\$ 70	\$ 239		\$ 159	\$ 331
9916 Public Service Aide - Public Works	\$ 1,744							
9910 Public Service Trainee	\$ 479							

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 04/13/2012
Details of "Various Classes"

Job Class	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011	PPE 12/23/2011	PPE 01/06/2012	PPE 01/20/2012
PPE COUNT TO-DATE	7.6	8.6	9.6	10.6	11.6	12.6	13.6	14.6
7244 Power Plant Supervisor I	\$ 416	\$ 545				\$ 599	\$ 591	
7305 Metal Fabricator		\$ 211						
7287 Supervising Electronic Maintenance Techn							\$ 338	
7376 Sheet Metal Worker								
9128 Senior Transit Traffic Checker				\$ 785	\$ 128			
7241 Senior Maintenance Controller			\$ 109			\$ 182	\$ 546	
7238 Electrician Supervisor I								
7256 Electric Motor Repair Supervisor I								
1937 Supervising Parts Storekeeper			\$ 71	\$ 250			\$ 51	
1450 Executive Secretary I								
7408 Assistant Power House Operator						\$ 125		
5382 Student Design Trainee III, Arch, Engr,								
9132 Transit Fare Inspector								
Sub-total Transit Svc Misc. Employees: Actuals	\$ 93,436	\$ 92,974	\$ 85,186	\$ 86,507	\$ 94,162	\$ 86,065	\$ 49,031	\$ 69,885
SAFETY SECURITY & ENFORCEMENT - 15 "VARIOUS CLASSES"								
1704 Communications Dispatcher I	\$ 2,227	\$ 3,228	\$ 1,530	\$ 1,300	\$ 878	\$ 1,971	\$ 1,213	\$ 728
9520 Transportation Safety Specialist	\$ 1,505	\$ 2,755	\$ 2,808	\$ 3,959	\$ 1,554	\$ 1,407	\$ 2,141	\$ 1,865
1705 Communications Dispatcher II	\$ 1,618	\$ 672	\$ 2,660	\$ 1,520	\$ 1,495	\$ 504	\$ 433	\$ 1,071
8219 Parking Enforcement Administrator	\$ 1,629	\$ 1,478	\$ 1,469	\$ 1,842	\$ 826	\$ 964	\$ 1,600	\$ 1,363
9132 Transit Fare Inspector	\$ 3,218	\$ 261	\$ 1,525	\$ 104	\$ 46		\$ 3,388	
7381 Automotive Mechanic	\$ 1,008		\$ 63	\$ 1,008	\$ 504		\$ 1,513	\$ 756
1408 Principal Clerk	\$ 320	\$ 948	\$ 344	\$ 474	\$ 521	\$ 687	\$ 272	\$ 1,078
1444 Secretary I	\$ 455	\$ 464	\$ 464	\$ 710	\$ 540	\$ 331	\$ 208	\$ 1,070
1452 Executive Secretary II	\$ 410	\$ 214	\$ 611	\$ 356	\$ 819	\$ 534	\$ 142	\$ 261
1426 Senior Clerk Typist	\$ 318	\$ 159			\$ 159			
9916 Public Service Aide - Public Works			\$ 834					
9910 Public Service Trainee			\$ 231					

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 04/13/2012
Details of "Various Classes"

Job Class	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012	PPE 03/30/2012	PPE 04/13/2012
PPE COUNT TO-DATE	15.6	16.6	17.6	18.6	19.6	20.6
7244 Power Plant Supervisor I						\$ 2,175
7305 Metal Fabricator	\$ 846					
7287 Supervising Electronic Maintenance Techn		\$ 366				\$ 2,704
7376 Sheet Metal Worker			\$ 548			\$ 1,519
9128 Senior Transit Traffic Checker						\$ 2,918
7241 Senior Maintenance Controller						\$ 4,562
7238 Electrician Supervisor I				\$ 558		\$ 291
7256 Electric Motor Repair Supervisor I			\$ 219			
1937 Supervising Parts Storekeeper						\$ 580
1450 Executive Secretary I						\$ 1,932
7408 Assistant Power House Operator				\$ 125		\$ 3,784
5382 Student Design Trainee III, Arch, Engr,						\$ 3,953
9132 Transit Fare Inspector						\$ 3,817
Sub-total Transit Svc Misc. Employees: Actuals	\$ 82,026	\$ 76,032	\$ 76,013	\$ 89,050	\$ 61,156	\$ 57,588
SAFETY SECURITY & ENFORCEMENT - 15 "VARIOUS CLASSES"						
1704 Communications Dispatcher I	\$ 3,957	\$ 1,610	\$ 2,779	\$ 1,948	\$ 2,469	
9520 Transportation Safety Specialist	\$ 858	\$ 1,543	\$ 1,359	\$ 432	\$ 1,250	
1705 Communications Dispatcher II	\$ 2,185	\$ 1,317	\$ 1,337	\$ 1,145	\$ 1,957	
8219 Parking Enforcement Administrator	\$ 1,528	\$ 833	\$ 857	\$ 729	\$ 489	
9132 Transit Fare Inspector	\$ 830			\$ 46	\$ 1,138	
7381 Automotive Mechanic			\$ 504	\$ 1,040	\$ 1,008	
1408 Principal Clerk	\$ 509	\$ 320	\$ 580	\$ 450	\$ 272	
1444 Secretary I	\$ 540	\$ 492	\$ 237	\$ 473	\$ 95	
1452 Executive Secretary II	\$ 499	\$ 546	\$ 380	\$ 404	\$ 380	
1426 Senior Clerk Typist						\$ 120
9916 Public Service Aide - Public Works	\$ 601					\$ 309
9910 Public Service Trainee	\$ 249					

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 04/13/2012
Details of "Various Classes"

Job Class	Total Year to Date \$ Amount 10- MONTHS PERIOD	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011	PPE 9/30/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)	0.6	1.6	2.6	3.6	4.6	5.6	6.6
1708 Senior Telephone Operator	\$ 362			\$ 362				
9914 Public Service Aide - Administration	\$ 725							
1824 Principal Administrative Analyst	\$ 466						\$ 153	
Sub-total Safety Security & Enforcement: Actuals	\$ 194,761	\$ 4,607	\$ 7,152	\$ 13,437	\$ 12,314	\$ 10,598	\$ 12,903	\$ 10,570
OTHER DIVISIONS - MISC EMPLOYEES - 51 "VARIOUS CLASSES"								
MTASS 7444 Parking Meter Repairer	\$ 8,135							\$ 3,358
MTAAD 1942 Assistant Materials Coordinator	\$ 8,048	\$ 701						
MTAFA 9117 Principal Fare Collections Receiver	\$ 7,866			\$ 3,043	\$ 524	\$ 235	\$ 254	\$ 381
MTASS 9147 Traffic Signal Electrician Supervisor I	\$ 6,457	\$ 964			\$ 309	\$ 1,607		\$ 1,527
MTAFA 7226 Carpenter Supervisor I	\$ 7,857							
MTAFA 1632 Senior Account Clerk	\$ 7,560	\$ 525	\$ 497	\$ 637	\$ 443	\$ 699	\$ 288	\$ 332
MTAFA 9126 Transit Traffic Checker	\$ 6,896							
MTASS 7344 Carpenter	\$ 4,364							
MTASS 7242 Painter Supervisor I	\$ 3,965					\$ 1,265		\$ 503
MTAFA 1634 Principal Account Clerk	\$ 3,221		\$ 97		\$ 61	\$ 365	\$ 122	
MTAAD 1224 Principal Payroll And Personnel Clerk	\$ 2,756							
MTAFA 5302 Traffic Survey Technician	\$ 3,067		\$ 1,404	\$ 1,024				
MTASS 7334 Stationary Engineer	\$ 2,571							
MTASS 7342 Locksmith	\$ 2,462					\$ 117		
MTAFA 9122 Transit Information Clerk	\$ 2,025							
MTASS 7226 Carpenter Supervisor I	\$ 1,927							
MTAAD 1950 Assistant Purchaser	\$ 1,734							
MTAFA 9128 Senior Transit Traffic Checker	\$ 1,664							
MTAAW 7334 Stationary Engineer	\$ 1,694			\$ 1,316				

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 04/13/2012
Details of "Various Classes"

Job Class	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012	PPE 03/30/2012	PPE 04/13/2012
PPE COUNT TO-DATE	15.6	16.6	17.6	18.6	19.6	20.6
1708 Senior Telephone Operator						
9914 Public Service Aide - Administration						\$ 504
1824 Principal Administrative Analyst						\$ 313
Sub-total Safety Security & Enforcement: Actuals	\$ 11,756	\$ 6,661	\$ 8,032	\$ 6,666	\$ 9,059	\$ 1,246
OTHER DIVISIONS - MISC EMPLOYEES - 51 "VARIOUS CLASSES"						
MTASS 7444 Parking Meter Repairer	\$ 2,263	\$ 2,514				
MTAAD 1942 Assistant Materials Coordinator	\$ 878	\$ 2,066		\$ 878		\$ 247
MTAFA 9117 Principal Fare Collections Receiver	\$ 235				\$ 470	\$ 953
MTASS 9147 Traffic Signal Electrician Supervisor I	\$ 763		\$ 482	\$ 80		
MTAFA 7226 Carpenter Supervisor I						\$ 1,503
MTAFA 1632 Senior Account Clerk	\$ 298	\$ 106	\$ 499	\$ 63	\$ 346	\$ 2,196
MTAFA 9126 Transit Traffic Checker						\$ 2,082
MTASS 7344 Carpenter	\$ 2,813	\$ 1,407				\$ 144
MTASS 7242 Painter Supervisor I			\$ 129			
MTAFA 1634 Principal Account Clerk	\$ 270	\$ 313	\$ 331	\$ 163	\$ 375	
MTAAD 1224 Principal Payroll And Personnel Clerk	\$ 495	\$ 308		\$ 535	\$ 321	
MTAFA 5302 Traffic Survey Technician				\$ 570		
MTASS 7334 Stationary Engineer		\$ 62		\$ 1,404	\$ 856	
MTASS 7342 Locksmith	\$ 879					
MTAFA 9122 Transit Information Clerk		\$ 396	\$ 396	\$ 836		
MTASS 7226 Carpenter Supervisor I	\$ 1,155	\$ 578				\$ 194
MTAAD 1950 Assistant Purchaser	\$ 273			\$ 309		\$ 40
MTAFA 9128 Senior Transit Traffic Checker				\$ 193	\$ 161	
MTAAW 7334 Stationary Engineer						\$ 378

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 04/13/2012
Details of "Various Classes"

Job Class	Total Year to Date \$ Amount 10- MONTHS PERIOD	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011	PPE 9/30/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)	0.6	1.6	2.6	3.6	4.6	5.6	6.6
MTASS 5382 Student Design Trainee III, Arch, Engr,	\$ 834		\$ 379		\$ 142		\$ 284	
MTAFA 7334 Stationary Engineer	\$ 829							
MTAAD 1634 Principal Account Clerk	\$ 809							
MTACC 5201 Junior Engineer	\$ 748							
MTASS 7332 Maintenance Machinist	\$ 743			\$ 314				
MTAAW 7347 Plumber	\$ 1,030				\$ 272		\$ 409	
MTAAD 1446 Secretary II	\$ 674				\$ 130	\$ 174	\$ 174	
MTAFA 7342 Locksmith	\$ 645							
MTAED 7381 Automotive Mechanic	\$ 634					\$ 482		
MTAFA 7205 Chief Stationary Engineer	\$ 477							
MTASS 5303 Supervisor, Traffic And Street Signs	\$ 468			\$ 468				
MTAFA 1630 Account Clerk	\$ 440	\$ 37		\$ 19		\$ 66	\$ 131	\$ 37
MTACC 7335 Senior Stationary Engineer	\$ 435							
MTAAW 7333 Apprentice Stationary Engineer	\$ 417			\$ 417				
MTAED 7410 Automotive Service Worker	\$ 391				\$ 391			
MTASS 8216 Senior Parking Control Officer	\$ 602							
MTASS 7457 Sign Worker	\$ 348							
MTAFA 7514 General Laborer	\$ 346							
MTAAW 7510 Lighting Fixture Maintenance Worker	\$ 290			\$ 290				
MTASS 7347 Plumber	\$ 272							
MTAAD 1770 Photographer	\$ 268							
MTAED 7334 Stationary Engineer	\$ -							
MTASS 7333 Apprentice Stationary Engineer	\$ 219							
MTASS 7258 Maintenance Machinist Supervisor I	\$ 218			\$ 218				

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 04/13/2012
Details of "Various Classes"

Job Class	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012	PPE 03/30/2012	PPE 04/13/2012
PPE COUNT TO-DATE	15.6	16.6	17.6	18.6	19.6	20.6
MTASS 5382 Student Design Trainee III, Arch, Engr,					\$ 28	
MTAFA 7334 Stationary Engineer						
MTAAD 1634 Principal Account Clerk		\$ 439				
MTACC 5201 Junior Engineer						
MTASS 7332 Maintenance Machinist						
MTAAW 7347 Plumber						\$ 348
MTAAD 1446 Secretary II						
MTAFA 7342 Locksmith						
MTAED 7381 Automotive Mechanic						\$ 152
MTAFA 7205 Chief Stationary Engineer						
MTASS 5303 Supervisor, Traffic And Street Signs						
MTAFA 1630 Account Clerk						
MTACC 7335 Senior Stationary Engineer						
MTAAW 7333 Apprentice Stationary Engineer						
MTAED 7410 Automotive Service Worker						
MTASS 8216 Senior Parking Control Officer						\$ 234
MTASS 7457 Sign Worker	\$ 348					
MTAFA 7514 General Laborer						
MTAAW 7510 Lighting Fixture Maintenance Worker						
MTASS 7347 Plumber						
MTAAD 1770 Photographer				\$ 268		
MTAED 7334 Stationary Engineer						
MTASS 7333 Apprentice Stationary Engineer						
MTASS 7258 Maintenance Machinist Supervisor I						

SFMTA Overtime Report
 Fiscal Year 2012 as of Payperiod Ending 04/13/2012
 Details of "Various Classes"

Job Class	Total Year to Date \$ Amount 10- MONTHS PERIOD	PPE 7/8/2011 (6 days pay)	PPE 7/22/2011	PPE 8/5/2011	PPE 8/19/2011	PPE 9/2/2011	PPE 9/16/2011	PPE 9/30/2011
PPE COUNT TO-DATE	(Annual PPE Count: 26.1)	0.6	1.6	2.6	3.6	4.6	5.6	6.6
MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR	\$ 197							
MTAED 7514 General Laborer	\$ -							
MTASS 5380 Student Design Trainee I, Arch , Engr ,	\$ 185							\$ 185
MTASS 5364 Engineering Associate I	\$ 152			\$ 152				
MTASS 5201 Junior Engineer	\$ 148						\$ 148	
MTAED 7458 Switch Repairer	\$ -							
MTAAW 9110 Fare Collections Receiver	\$ 122							
MTACC 6318 Construction Inspector	\$ 69							
<i>Sub-total Other Divisions - Misc. Employees: Actuals</i>	\$ 97,279	\$ 2,227	\$ 2,377	\$ 7,899	\$ 2,273	\$ 5,010	\$ 1,810	\$ 6,324

SFMTA Overtime Report
 Fiscal Year 2012 as of Payperiod Ending 04/13/2012
 Details of "Various Classes"

Job Class	PPE 10/14/2011	PPE 10/28/2011	PPE 11/11/2011	PPE 11/25/2011	PPE 12/09/2011	PPE 12/23/2011	PPE 01/06/2012	PPE 01/20/2012
PPE COUNT TO-DATE	7.6	8.6	9.6	10.6	11.6	12.6	13.6	14.6
MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR			\$ 118					\$ 79
MTAED 7514 General Laborer								
MTASS 5380 Student Design Trainee I, Arch , Engr ,								
MTASS 5364 Engineering Associate I								
MTASS 5201 Junior Engineer								
MTAED 7458 Switch Repairer								
MTAAW 9110 Fare Collections Receiver						\$ 122		
MTACC 6318 Construction Inspector								
<i>Sub-total Other Divisions - Misc. Employees: Actuals</i>	\$ 770	\$ 6,257	\$ 8,295	\$ 2,105	\$ 6,254	\$ 1,907	\$ 1,423	\$ 5,257

SFMTA Overtime Report
 Fiscal Year 2012 as of Payperiod Ending 04/13/2012
 Details of "Various Classes"

Job Class	PPE 02/03/2012	PPE 02/17/2012	PPE 03/02/2012	PPE 03/16/2012	PPE 03/30/2012	PPE 04/13/2012
PPE COUNT TO-DATE	15.6	16.6	17.6	18.6	19.6	20.6
MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR						
MTAED 7514 General Laborer						
MTASS 5380 Student Design Trainee I, Arch , Engr ,						
MTASS 5364 Engineering Associate I						
MTASS 5201 Junior Engineer						
MTAED 7458 Switch Repairer						
MTAAW 9110 Fare Collections Receiver						
MTACC 6318 Construction Inspector				\$ 69		
<i>Sub-total Other Divisions - Misc. Employees: Actuals</i>	\$ 10,671	\$ 8,188	\$ 1,838	\$ 5,367	\$ 2,557	\$ 8,472