

# **Key Issues**

**Balancing Priorities** 

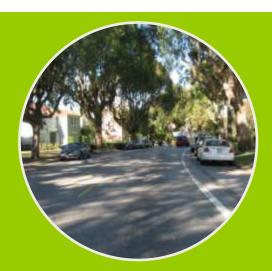
**Process Efficiency** 

Arterial and Commercial Streets



**Schools** 









# Local/Residential Streets

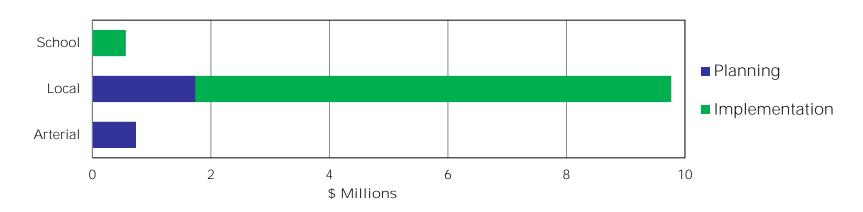
### **Schools**







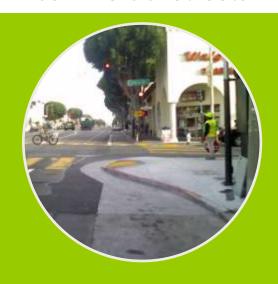
### **Prop K Funding for the Traffic Calming Program from 2004/05 - 2011/12**



# Arterial and Commercial Streets

# Local/Residential Streets

**Schools** 





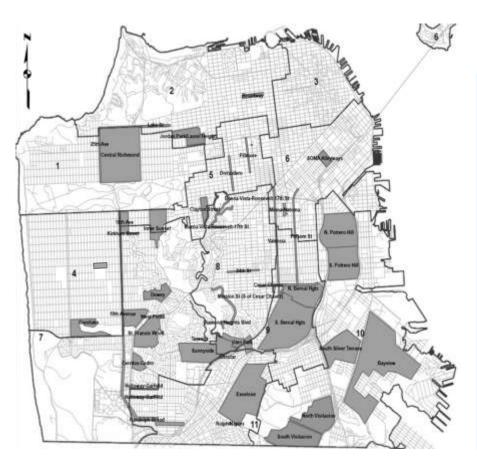


**Prop K Funding for the Traffic Calming Program from 2004/05 - 2011/12** 

Traffic Calming Track	Planning - Millions of	Implementation -	
	Dollars	Millions of Dollars	
School Track	0	0.57	
Local Track	1.74	8.03	
Arterial Track	0.74	0	

## **Local Traffic Calming**

### **Pedestrian Volumes**

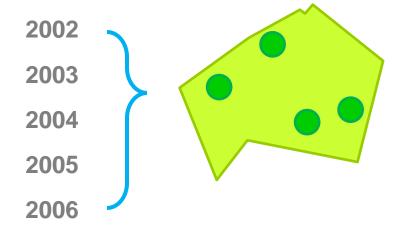




# **Key Issues**

**Balancing Priorities** 

**Process Efficiency** 



## **Areawide Approach**

- Looks at several accepted locations together
- Tries to avoid diverting traffic to another street within the neighborhood

Silver Terrace: 4 Accepted Applications

# 20082009

2007

2010

2011

2012

2013

2014

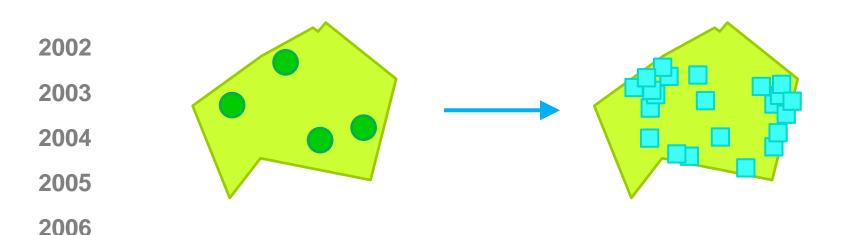






## **Open Ended Community Process**

Many types of traffic calming devices



## **Open Ended Community Process**

- Many types of traffic calming devices
- More proposed devices than applications

Silver Terrace: 20 Proposed Devices \$500,000 Plan

2008

2009

2010

2011

2012

2013

2014

Multi-Year Backlog/Wait List 

- Backlog to get planned projects implemented
- Wait list for community process to begin

Silver Terrace: 10 years from first application to first installed speed humps

- Average 50 applications per year
- Average 20 "accepted" per year

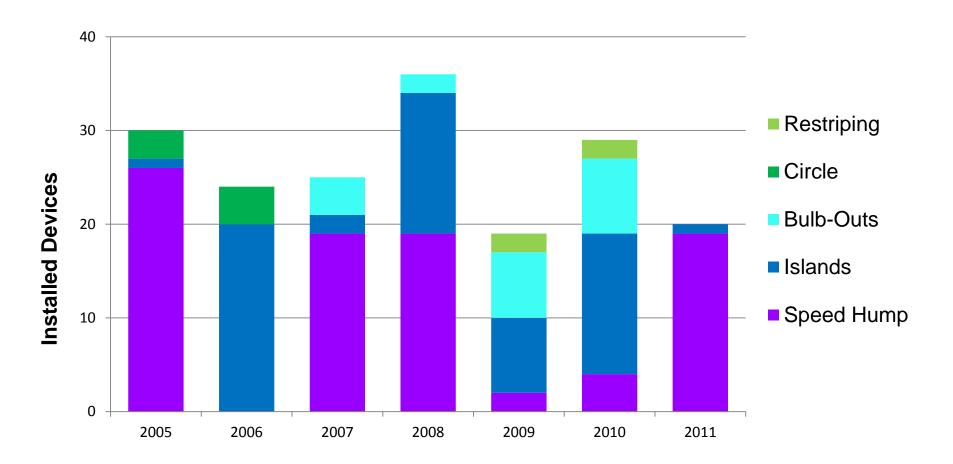


- Average 50 applications per year
- Average 20 "accepted" per year

### **Accepted Applications Per Year**

Fiscal Year	Accepted	Rejected	Other
FY 01/02	35	50	6
FY 02/03	16	10	1
FY 03/04	24	29	1
FY 04/05	30	16	3
FY 05/06	11	20	1
FY 06/07	12	18	1
FY 07/08	17	30	5
FY 08/09	16	33	1
FY 09-10	17	50	5
FY 10-11	14	15	1

- Average 26 devices installed per year
- \$9 million backlog of proposed devices

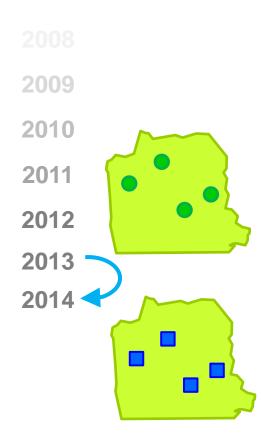


- Average 26 devices installed per year
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### **Implemented Devices Per Year**

Year	Hump/ Cushion	Islands/ Channelization	Bulb-Outs	Circle	Restriping/ Edge-lines
2005	26	1	0	3	0
2006	0	7	0	4	0
2007	19	2	4	0	0
2008	19	15	2	0	0
2009	2	8	7	0	2
2010	4	15	8	0	2
2011	19	1	0	0	0

## **Proposed Application-Based Program**



- One year from application to construction
- Accept 20-25 locations per year (Comparable to current acceptance rate)
- SFMTA recommends device
- Install ~25 devices the following year (Comparable to current program)
- Annual cost of around \$500,000 (out of ~2.5 million in this category)

## **Tradeoffs**

- Condensed community process
- Analysis of applicant streets only
- Greater focus on speed humps and islands (less on bulb-outs)

- Timeline much faster, no waiting list
- Process is easier to understand
- More funding available for corridors and schools

## **Application-Based Program**

**Balancing Priorities** 

**Three-Track Approach** 

**Process Efficiency** 

Finalize new methodology for residential/local track

Prepare for roll-out of new application based process

Public roll-out of new application process



2013

Draft recommendations for arterial and school tracks

Seek input on modified scope and funding levels for all three tracks

Incorporate recommendations into next 5YPP

# **Questions?**

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