

Fig 26-Operating Revenue Sources; Fig 27-Operating Expenditures

Item	Percentage
FY 06 budget	
Figure 26-Operating Revenue Sources	
Fares	26%
Paratransit Funding	3%
Parking Revenue	27%
General Fund	20%
State Sales & Fuel Tax	18%
Other	6%

Figure 27-Operating Expenditures	
Salaries & Fringe Benefits	71%
Materials & Supplies	6%
Other Operating Expenditures	18%
Department Services	5%