Van Ness Bus Rapid Transit Project Update Presentation to SFMTA Board of Directors Release of Draft Environmental Impact Statement / Report

Overview

- Background of Bus Rapid Transit in San Francisco
- Federal & Regional Funding Priorities
- Current BRT Projects:
 - Van Ness
 - Geary
- Future BRT Projects



Background of Bus Rapid Transit Projects

Regional Transportation Plans & Priorities

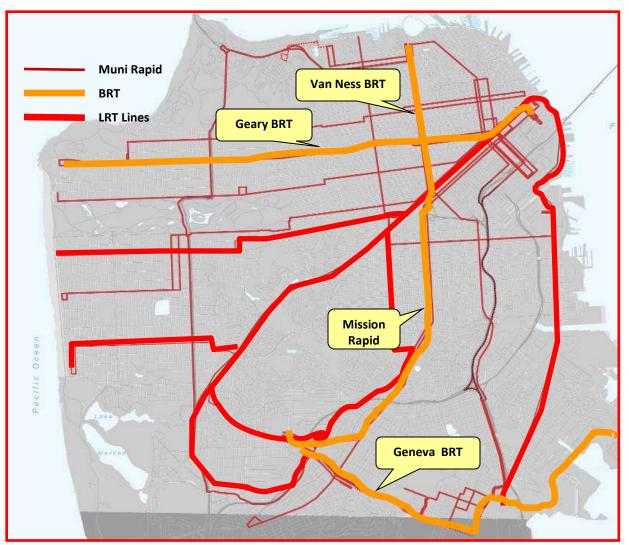
- 1989 Four Corridors Study
- 1995 Geary Systems Planning Study
- 2002 Vision for Rapid Transit
- 2008 TEP Muni Rapid/BRT Corridors
 - Van Ness/Mission
 - Geary
 - Geneva / Harney Way
 - Potrero

Federal & Regional Funding Priorities

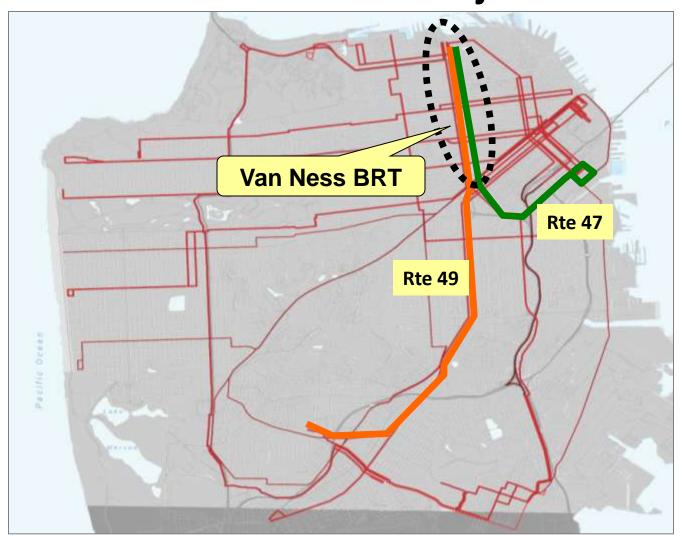
- 1989 Prop. B identified Four Corridors 3rd Street first priority
- 2003 Prop K identified Van Ness, Geary & Potrero BRT corridors
- 2006 Regional Transportation Expansion Policy- Van Ness
- 2008 Federal Transit Administration Van Ness Small Starts Recipient



Proposed Rapid/BRT Network









Scope

- Develop Bus Rapid Transit System for 2.2 miles on Van Ness Ave
 - Improve Transit Travel Time & Reliability
 - Improve Pedestrian Safety and Streetscape
 - Improve multi-modal transportation system
- Memorandum of Agreement
 - SFCTA & SFMTA to jointly plan and design project.
 - SFMTA to construct & operate.



Schedule

Milestone Dates

•	Feasibility Study	(complete)	Nov. 2006
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• F	ETA	"Small	Starts"	acce	ptance ((com	plete	Dec. 2007
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•	Draft DEIR/DEIS –	Oct. 19,	Dec.	5,	201	.1
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Locally Preferred Alternative Selection
 March 2012

Project Final EIR/EIS Sept. 2012

Project construction
 2014-2016

Project Opening
 Late 2016



Cost Estimate

•	BRT Project	\$ 96 m - \$139 m
•	BRT Vehicles (BRT "increment")	\$ 29 m
•	Repave Van Ness Avenue	\$ 14 m
	Sub - Total	\$ 139 m - \$183 m
•	Parallel Projects	
	Poles / Streetlights	\$ 36 m
	 Signal System (SFgo) (Van Ness) 	\$ 20 m
	Sub-Total	\$ 56 m
<u>Fu</u>	nding Estimate	
•	Federal (5309 Small Starts)	\$ 75 m
•	State (repave road) SHOPP funds	\$ 14 m
•	Local (Prop. K sales tax)	\$ 20 m
•	FTA Fixed Guideway Funds	\$ 30 m
•	SFgo (MTC Climate Action Funds)	\$ 20 m
	Sub-Total	\$ 159 m







Alternative 1 (No Project Baseline)





• Alternative 2 – Side Lanes BRT with Curb Boarding





Alternative 3 – Center Lanes BRT with Right side boarding



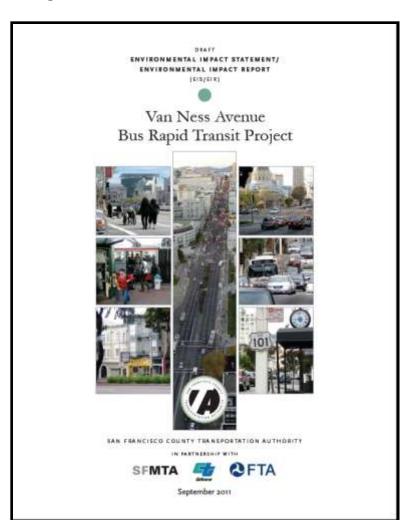


• Alternative 4: Center Lanes BRT with left side boarding



• Key Issues:

- Operational Characteristics
- Vehicles
- Stations / Infrastructure
- Transportation Circulation
- Funding





Van Ness DEIS / DEIR Next Steps

Public outreach
 Oct. 2011

Public review / comment
 Oct. 19 – Dec 5, 2011

Public hearing
 Nov. 9, 2011

Public webinar
 Nov. 16, 2011

Review comments
 Dec. 2011 - Jan. 2012

Local Preferred Alternative March 2012

(LPA) selection

Commence 30% Design March 2012