



Municipal Transportation Agency

# Real Estate and Facilities Vision for the 21<sup>st</sup> Century Policy and Governance Committee

10 | 19 | 2012

SAN FRANCISCO, CALIFORNIA



# SFMTA Real Estate and Facilities

SFMTA owns, operates, and maintains many diverse facilities

- Operating and Maintenance Facilities
  - Motor Coach (3)
  - Trolley Coach (2)
  - Light Rail Vehicle (3)
  - Historic Streetcar (1)
- Other Transit-Supportive Facilities
  - Non-revenue vehicle maintenance
  - Overhead
  - Maintenance-of-Way
  - Facility Maintenance
  - Transit Signal
  - Cable Car Machine Shop
- Non-Transit Facilities
  - Traffic Signal & Meter
  - Signs & Meter
  - Paint & Meter Parking
  - Video
  - Warehouse
  - Long-term tow
  - Enforcement Division Facilities
- Parking Garages and Lots

# SFMTA Transit and Sustainable Streets Facilities



# SFMTA's Facilities Situation

## Facilities' Obsolescence

- Key facilities are approaching 100 years in operation and need to be replaced
- Some leases are expiring

## Facilities' Inefficiencies

- Many facilities have inefficient layouts, outdated equipment, and capacity constraints
- System-wide relocations could increase operational efficiency, reliability, and longevity

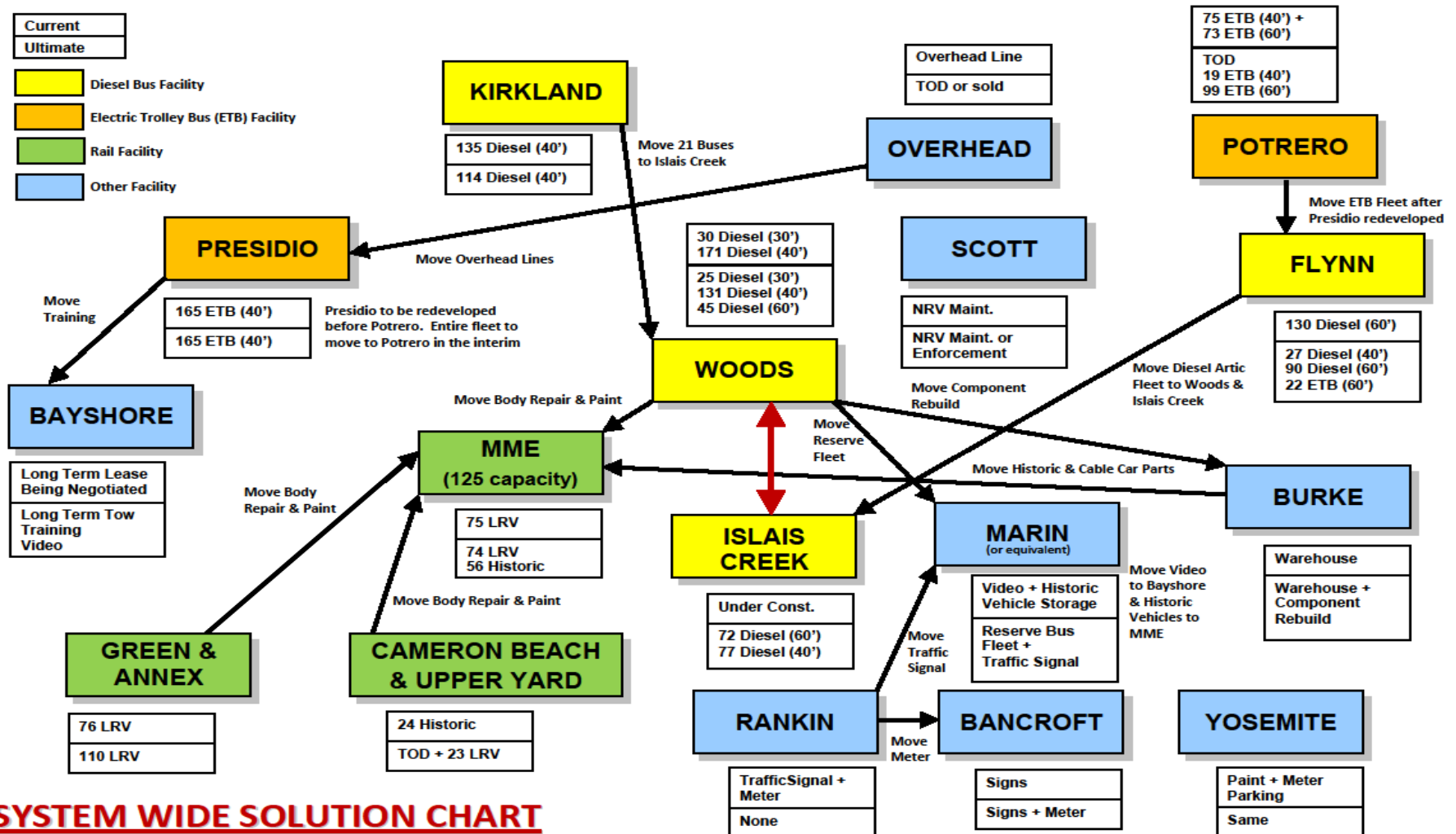
## Fleet Growth

- As service is added, so will the fleet, and the new vehicles will need to be accommodated
- Acquisition of land for operational needs is expensive and time consuming

# System-Wide Solution

- Combination of independent and dependent solutions:
  - Responds to SFMTA's 2030 fleet projections
  - Improves operational flexibility
  - Improves efficiency of operations
  - Improves employee working conditions
  - Incorporates sustainable solutions
  - Makes the most of existing sites and facilities
  - Minimizes disruption of ongoing transit operations

# System Wide Solution



## **Solutions Also Include Transit-Oriented Development/ Joint Development**

- **Chinatown and Moscone Subway Stations**
- **Presidio South**
- **Potrero**
- **Upper Yard**



# SFMTA Next Steps

- Continue internal and external stakeholder outreach
- Bring Vision Report in late fall/winter to SFMTA Board
- Refine cost estimates and funding strategy
- Complete key facility solutions that drive implementation sequence (Islais Creek, electrification of Flynn)
- Vet TOD land development proposals with appropriate stakeholders, including relevant District Supervisors
- Select development partners through RFI/RFQ or RFP
- Complete environmental review, as needed