

**PUBLIC TRANSPORTATION COMMISSION  
CITY AND COUNTY OF SAN FRANCISCO**

**RESOLUTION No. 90-009**

**WHEREAS**, The Public Transportation Commission considered the Municipal Railway's FY99 Cost to Continue and Program Enhancements budget at its meeting on January 27, 1998 and

**WHEREAS**, The projected revenues for the FY99 Cost to Continue and Program Enhancements budget have been estimated by the Public Transportation Department at \$314,722,010 from the following sources:

Parking	\$80,483,369
Subventions	69,531,542
Fares	100,293,878
Miscellaneous	3,653,183
General Fund	51,634,028
Appropriated Fund Balance	4,697,010
Revenue Transfers	4,429,000
<b>TOTAL</b>	<u>\$314,722,010</u>

and **WHEREAS**, Additional revenue and/or general fund contribution, totaling \$16,025,000, are required to balance the budget; and

**WHEREAS**, The Public Transportation Commission has prioritized the increased components of the Cost to Continue and Program Enhancements budget for the purpose of allocating additional revenue and/or general fund contribution, now, **THEREFORE**, be it


**RESOLVED**, That the Public Transportation Commission hereby approves the FY99 budget for the Municipal Railway as follows:

Estimated Revenues	\$314,722,010
Projected Expenditures	330,747,010
Required Additional Increase In General Fund Support and/or Other Revenue Sources	<u>\$16,025,000</u>

and be it **FURTHER**

**RESOLVED**, That the Director of Public Transportation is hereby authorized to make any necessary technical and clerical corrections to the approved budget request and allocate additional revenues and/or general fund contribution in accordance with the Public Transportation Commission's approved prioritization of the increases in the Cost to Continue and Program Enhancement budget.

*I hereby certify that the foregoing resolution was adopted by the Public Transportation Commission at its meeting of* JAN 27 1998

  
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Secretary, Public Transportation Commission