

**PUBLIC TRANSPORTATION COMMISSION
CITY AND COUNTY OF SAN FRANCISCO**

RESOLUTION No. 98 - 108

WHEREAS, Muni, the Public Transportation Commission and the Mayor recognize that the Metro system is the backbone of public transportation in San Francisco; and

WHEREAS, Muni, the Public Transportation Commission and the Mayor recognize that Metro and bus service has not performed to the standard that the citizens of San Francisco expect and deserve; and

WHEREAS, The result of substandard service is an estimated \$3.6 fare revenue deficit for FY 1998-99 and the payment of \$1.9 million more than budgeted to BART for the use Muni Fast Pass on BART because passengers view BART service as more reliable; and

WHEREAS, Muni, the Public Transportation Commission and the Mayor realize that swift action is required to improve service Muni-wide; and

WHEREAS, To address the deficiencies in service, Muni intends to enter into an agreement with Booz-Allen & Hamilton, not to exceed \$5.3 million, to assist Muni in improving Metro service at a cost of \$2.6 million in FY 1998-99; and

WHEREAS, To ensure that the Metro recovery project is successful, it is necessary for Muni to secure Alcatel parts and expertise, Breda expertise, and repair a small number of Boeing vehicles at a cost of \$2.0 million for the remaining eight months of FY 1998-99, and to purchase \$2.2 million in miscellaneous materials and supplies; and

WHEREAS, In order to accelerate Muni's hiring plan of long vacant maintenance positions, hire the necessary number of operators and transit supervisors to ensure reliable service, it is recommended that Muni reduce its budgeted attrition savings rate by \$1.16 million; and

WHEREAS, There is an immediate need to replace engines and transmissions on 25 buses at a cost of \$2.0 million in order to keep those 25 buses on the road providing service; and

WHEREAS, It is Muni's intention to provide examinations for the Transit Manager I and II positions and the new Central Control position that are free from the perception of bias and in turn, produce high quality Muni employees, it is recommended that Muni contract out the development and administration of these examinations at a cost of \$300,000; and now, therefore, be it

RESOLVED, The Public Transportation Commission hereby recommends that the Board of Supervisors approve and fully fund the FY 1998-99 supplemental appropriation request in the amount of \$16,105,000 as submitted by the Mayor.

I hereby certify that the foregoing resolution was adopted by the Public Transportation Commission at its meeting of DEC 08 1998



Secretary, Public Transportation Commission