

THIS PRINT COVERS CALENDAR ITEM NO: 11

**SAN FRANCISCO
MUNICIPAL TRANSPORTATION AGENCY**

DIVISION: Finance & Information Technology

BRIEF DESCRIPTION:

Discussion of the Operating Budget for FY 2013 and FY 2014 and public hearing regarding possible changes to various fares, fees, fines, rates and charges summarized in Exhibits 1-4 which are included in the Baseline Operating Budget for FY 2013 and FY 2014, and Appendix A which summarizes additional possible revenue sources for the SFMTA Board to consider.

SUMMARY:

- Charter section 8A.106 provides that the SFMTA must submit a two year budget by May 1 of each even-numbered year.
- On February 21, 2012 the SFMTA Board of Directors reviewed the Projected Budget for FY 2013 and FY 2014 that included a \$19.6 million deficit for FY 2013 and a \$33.6 million deficit for FY 2014 based on projections as of mid-February 2012. These figures are not cumulative.
- Changes to fares, fees, fine, rates and charges, summarized in Exhibits 1-3, are included in the Baseline Operating Budget for FY 2013 and FY 2014.
- Exhibit 4 includes administrative clean-up legislation for existing citations by eliminating tiered fines which the SFMTA is not able to enforce.
- Appendix A summarizes some of the additional possible revenue sources which were not included in the FY 2013 and FY 2014 Baseline Operating Budget presented to the SFMTA Board on February 21, 2012.
- Pursuant to Charter Section 16.112 and the Rules of Order of the Board of Directors, advertisements were placed in the City's official newspaper for a five-day period beginning on February 15, 2012 provide notice that the Board of Directors will hold a public hearing on March 6, 2012, to consider possible changes to fares, fees, fines, rates.
- A second public hearing will be held on April 3, 2012 and may include additional changes to these fares, fees, fines, rates and charges.
- The FY 2013 and FY 2104 Operating Budget is scheduled for approval by the SFMTA Board of Directors on April 17, 2012.

ENCLOSURES:

1. Exhibits 1-3, Indexed Fares and Cost Recovery Fees included in FY 2013 and FY 2014 Baseline Budget
2. Exhibit 4, Citation Clean Up Legislation
3. Appendix A, Possible Revenue Options for SFMTA Board's Consideration

APPROVALS:

DATE

DIRECTOR _____ 3-2-12

SECRETARY _____ 3-2-12

ASSIGNED SFMTAB CALENDAR DATE: March 6, 2012

PURPOSE

Presentation and discussion of the Operating Budget for FY 2013 and FY 2014 and public hearing regarding possible changes to various fares, fees, fines, rates and charges as summarized in Exhibits 1-4, and Appendix A which summarizes additional possible revenue sources for the SFMTA Board to consider.

GOAL

Approval of the proposed resolution will support:

- Goal 3 of the SFMTA’s Strategic Plan, External Affairs/Community Relations, which is to improve the customer experience, community value and enhance the image of the SFMTA and
- Goal 4 of the SFMTA’s Strategic Plan, Financial Capacity, which is to ensure financial stability and effective resource allocation.

DESCRIPTION

The SFMTA is preparing a two-year balanced Operating Budget for FY 2013 and FY 2014 for submittal by May 1, 2012 as required by Charter section 8A.106. On February 21, 2012 the SFMTA Board of Directors reviewed the Projected Budget for FY 2013 and FY 2014 that included a \$19.6 million deficit for FY 2013 and a \$33.6 million deficit for FY 2014 based on projections as of mid-February 2012. Solutions to balance the operating budget in the first year would carryover and resolve the second year deficit.

The Projected Operating Budget for FY 2013 and FY 2014 as presented to the SFMTA Board of Directors on February 21, 2012 based on projections as of mid-February 2012 is outlined in the tables below:

Category	Projected FY 2013 Operating Budget (millions)	Projected FY 2014 Operating Budget (millions)
Revenues	\$796.8	810.5
Expenditures- (includes new programs.)	816.4	844.1
TOTAL PROJECTED DEFICIT	(\$19.6)	(\$33.6)

Revenue Category	Projected FY 2013 Operating Budget (millions)	Projected FY 2014 Operating Budget (millions)
Transit Fares	\$194.9	\$196.8
Operating Grants	113.7	115.7
Parking and Traffic Fees and Fines	254.2	260.2
Taxi Services	8.2	8.2
Other (Advertising, Interest, TIDF)	21.3	22.1
General Fund Transfer	204.5	207.5
Fund Balance - Appropriated	0	0
TOTAL	\$796.8	\$810.5

Expenditure Category	Projected FY 2013 Operating Budget (millions)	Projected FY 2014 Operating Budget (millions)
Salaries & Benefits	\$494.2	\$510.7
Contracts and Other Services	75.1	73.3
Materials & Supplies	66.9	68.9
Equipment & Maintenance	17.4	17.6
Rent & Building	5.7	5.8
Insurance & Payments to Other Agencies	64.2	62.3
Rainy Day Reserve	10.0	10.0
Work Orders	65.1	66.4
TOTAL	\$798.6	\$815.0

The tables above represent the baseline budget prior to the inclusion of some new programs that have been identified to improve service levels. The table on the next page identifies the new programs.

New Programs	FY 2013 Amount	FY 2014 Amount
Rail Maintenance		
Preventive Maintenance	\$750,000	\$1,500,000
Running Repair	\$250,000	\$500,000
Cleaning	\$125,000	\$250,000
Campaigns	\$1,750,000	\$3,500,000
Bus Maintenance:		
Preventive Maintenance	\$750,000	\$1,500,000
Running Repair	\$250,000	\$500,000
Cleaning	\$125,000	\$250,000
Campaigns	\$1,750,000	\$3,500,000
Maintenance of Way:		
Track Preventive Maintenance	\$600,000	\$1,200,000
Overhead Line Maintenance	\$1,400,000	\$2,800,000
Track Repair	\$1,500,000	\$1,500,000
Signals	\$2,100,000	\$2,100,000
Electronics	\$1,000,000	\$1,000,000
Facilities	\$1,000,000	\$1,000,000
Line Management Center, Transit Supervisors	\$370,000	\$740,000
TEP		
TEP	\$375,000	\$750,000
Sustainable Streets		
Sustainable Streets	\$1,000,000	\$2,000,000
Crossing Guards	\$250,000	\$500,000
Safety		
Transit Fare Inspectors	\$450,000	\$900,000
Safety and Training Staffing	\$500,000	\$1,000,000
Safety and Training Equipment	\$1,000,000	\$1,000,000
Other Staffing		
Other Staffing	\$560,000	\$1,120,000
TOTAL	\$17,855,000	\$29,110,000

The table below includes possible additional revenue sources for the SFMTA Board to consider addressing the FY 2103 and FY 2104 operating deficits some of which are summarized in Appendix A.

POSSIBLE ADDITIONAL REVENUE/SOURCES/IMPACTS (\$m)

Proposed Source	Description	Annual Revenue
Parking Meter Bagging Fee (see Appendix A)	Increase Fee to \$22.50 per day for profit companies and \$15.00 per day for non-profit companies. Original SFMTA Board approved fee was \$5.00 per day regardless of company type effective in FY 2012.	\$1m
Parking Citation Penalty Increase (see Appendix A)	Increase penalty by \$2.00 to offset the increase in the State's Courthouse Assessment Fee. Increase penalty by an additional \$3.00 for FY 2013 to offset the Trial Court Trust Fund fee remitted to the State. Request authorization to continue to collect this \$3.00 fee if the State Legislature extends or reactivates this fee for FY 2014.	\$2.4m (\$5.4m for first year)
Extended Parking Meter Enforcement Hours	The study conducted indicated three options: extending meter enforcement until 6pm, 9pm or midnight depending on occupancy; and adding enforcement on Sundays throughout the entire City; extended meter enforcement on Fridays in the majority of the City; extended meter enforcement Monday – Thursday in parts of the City.	\$9.0m (\$6.3m for first year)
Parking Meter Enforcement on Sundays	At present, there is no charge for parking on Sundays in the City, except on Port property. Proposal is to have meters operate between 9am to 6pm on Sundays. The revenue estimate is net of additional costs for Parking Control Officers and Meter Repair Staff.	\$2.8m
Addition of 500-1,000 new metered parking spaces	The estimates includes (i.e., net out) all incremental costs, such as, enforcement, meter maintenance, meter communications, coin collection, spare parts etc., and new meter purchase.	\$1m (0.5m for first year)
Youth Transit Passes (see Appendix A)	Providing free transit passes to all youth between the ages of 5 and 17 would result in a revenue loss of approximately \$7.9m annually. If the free passes were provided to only low income youth who meet the criteria for free and reduced school lunches, the revenue loss would be approximately \$4.0m annually.	(\$7.9m/ \$4.0m)
Enforce existing ordinance regarding parking garage pricing	Currently, Planning Code Section 155(g) regulates the rates for parking garages/lots in C-3 and various other districts, including discount and early bird rates. This provision is not being currently enforced. Enforcement requires additional enforcement staff. If enforced, revenue should increase in both garage and tax revenues.	\$3.0 for half-year

Proposed Source	Description	Annual Revenue
Extend the existing ordinance regarding parking garage rates to apply citywide.	Modify Planning Code Section 155(g) to apply to all parking garages and lots across the City. Instituting this change may require changes in existing garage and lot revenue control equipment and additional time would therefore be needed for compliance. Also requires additional enforcement staff. If extended, revenue should increase in both garage and tax revenues.	\$2.6m for half-year
Fee for Transit Transfers for cash payments (see Appendix A)	Fee incentive to transition riders to use Clipper cards by charging \$0.25 cents for paper transfers for cash fares (\$0.0 cents for Clipper transfers), resulting in SFMTA fare revenue increase.	\$3.8m
Increase transit fare for cash payment (see Appendix A)	Fee incentive to transition riders to use Clipper cards by charging \$0.25 cents more for single fare for cash payments (\$2.00 on Clipper and \$2.25 for cash.) resulting in SFMTA fare revenue increase.	\$1.9m
Eliminate Free SFMTA Employee Transit Passes (see Appendix A)	Eliminate free transit passes for those SFMTA employees for which their respective labor union agreements do not contain provisions for free passes. Assumes 25% SFMTA employees would purchase transit passes.	\$0.5m

Pursuant to Charter Section 16.112 and the Rules of Order of the Board of Directors, advertisements were placed in the City's official newspaper to provide notice that the Board of Directors will hold a public hearing on March 6, 2012, to consider possible changes to fares, fees, fines, rates and charges. The Board's Rules of Order require that the advertisement run for at least five days and not less than fifteen days prior to the public hearings. In compliance with this requirement, the advertisement ran in the San Francisco Chronicle for a five-day period beginning on February 15, 2012.

ALTERNATIVES CONSIDERED

The SFMTA Board considered various options at the February 21, 2012 Board meeting including those summarized in Exhibits 1-3 which are part of the FY 2013 and FY 2014 Baseline Budget. Appendix A summarizes additional possible revenue options to balance the Operating Budget for FY 2013 and FY 2014. As the Operating Budget must be balanced, service reductions through a declaration of a fiscal emergency may also be potentially considered if the budget deficits are unable to be addressed through revenue measures and additional expenditure reductions.

OTHER APPROVALS RECEIVED OR STILL REQUIRED

The SFMTA Board must approve a balanced Operating Budget for FY 2013 and FY2014 for submittal to the Mayor and the Board of Supervisors by May 1, 2012. The Planning Department must provide environmental clearance to the final changes to fines, fares, fees and charges.

The City Attorney has reviewed this calendar item.

FUNDING IMPACT

Impact to the FY 2013 and FY 2014 Operating Budget.

RECOMMENDATION

No action will be taken at this meeting. Based on the Board's discussion and public comment, staff will return to the Board with a balanced budget for consideration on April 3, 2012.

EXHIBIT 1
Public Transit Fares

Fare Type	Current Fares	FY 2013 Proposed Fares	FY 2014 Proposed Fares
Adult Muni-Only Monthly Pass	\$62.00	\$64.00	\$66.00
Adult Fast Pass (includes BART w/in SF)	\$72.00	\$74.00	\$76.00
Senior/Youth/Disabled Monthly Pass Muni-Only Monthly Pass	\$21.00	\$22.00	\$23.00
Senior/Youth/Disabled Monthly Pass (includes BART w/in SF)	\$26.00	\$27.00	\$28.00
Lifeline Pass (low income)	\$31.00	\$32.00	\$33.00
Class Pass (students)	\$25.00	\$26.00	\$27.00
Cable Car All-Day Pass (1)	\$14.00	\$14.00	\$15.00
1-Day Passport (1)	\$14.00	\$14.00	\$15.00
3-Day Passport (1)	\$21.00	\$22.00	\$23.00
7-Day Passport (1)	\$27.00	\$28.00	\$29.00
Peninsula Pass/Regional Transit Sticker	\$57.00	\$59.00	\$61.00
Candlestick Park Express and Special Event Service: Adult	\$12.00	\$12.00	\$12.00
Candlestick Park Express and Special Event Service: Senior/Disabled/Youth	\$10.00	\$10.00	\$11.00
Candlestick Park Express and Special Event Service: Adult/Senior/Disabled/ Youth with valid pass or pass equivalent	\$8.00	\$8.00	\$9.00

(1) Fares not included in the above table are not proposed to be increased as they do not round up to the nearest \$0.25 or \$1.00 increment pursuant to Automatic CPI Indexing Policy approved by the SFMTA Board of Directors.

EXHIBIT 2

Cost Recovery Fees

All fees in this exhibit are calculated based cost recovery methodology for SFMTA costs except for fees associated with automobile towing and storage which, in addition to SFMTA cost recovery fees, include the towing and storage fees charge by the SFMTA's towing contractor.

Neighborhood Parking Permit Program (including Residential, Visitor, Business and Commercial, and Contractor Parking Permit Fees):

The Neighborhood Parking Program was established in 1976 to provide greater parking availability for City residents and merchants by discouraging long-term parking by non-residents or commuters. Presently there are 27 residential parking permit areas in the City. The current fee for a standard annual permit is at \$100.00. These parking permit fees are a cost recovery fee and proposed increases will offset the actual costs for enforcement and other expenses associated with the administration of the Neighborhood Parking Program. The SFMTA is proposing to increase the fees for residential and contractor permits for FY 2013 and FY 2014 as described below.

Neighborhood Parking Permit Program (including Residential, Visitor, Business and Commercial, and Contractor Parking Permit Fees):

Neighborhood Parking Permits	Current Fee	Cost Based Recovery FY 2013 Effective 7-1-2012	Cost Based Recovery FY 2014 Effective 7-1-2013
Residence (Annual/Renewal – full rate)	\$100.00	\$104.00	\$109.00
Residence Annual (6 months)	\$50.00	\$52.00	\$54.00
Commercial (Annual- full rate)	\$100.00	\$104.00	\$109.00
Commercial Annual (6 months)	\$50.00	\$52.00	\$54.00
Medical Student / Teacher / Carpool / Vanpool (Annual)	\$100.00	\$104.00	\$109.00
Medical Student / Teacher / Carpool / Vanpool Annual (6 months)	\$50.00	\$52.00	\$54.00
Contractor (Annual/Renewal – full rate)	\$842.00	\$876.00	\$920.00
Contractor (6 months)	\$421.00	\$438.00	\$460.00
Farmer's Permit (Quarterly)	\$156.00	\$162.00	\$170.00
Temporary Daily	\$14.00	\$15.00	\$16.00
Temporary (2 weeks)	\$34.00	\$35.00	\$37.00
Temporary (4 weeks)	\$50.00	\$52.00	\$54.00
Visitor (2 weeks)	\$34.00	\$35.00	\$37.00
Visitor (4 weeks)	\$50.00	\$52.00	\$54.00
Visitor (6 weeks)	\$66.00	\$69.00	\$72.00

Neighborhood Parking Permits	Current Fee	Cost Based Recovery FY 2013 Effective 7-1-2012	Cost Based Recovery FY 2014 Effective 7-1-2013
Visitor (6 weeks)	\$85.00	\$88.00	\$93.00
Residential Permit Transfer Program	\$14.00	\$15.75	\$16.25
Contractor's Permit Transfer Program	\$35.00	\$35.75	\$37.00

Color Curb Program:

Residents, organizations, and business owners apply for various colored curb parking designations as authorized by the California Vehicle Code. These zones include white zones (passenger loading and unloading), green zones (10-minute parking), red zones (no parking), and yellow zones (freight loading and unloading). The program's costs are funded by fees charged to the requestors. Yellow zones have historically not had a fee associated with them. Yellow zones are often initiated by Parking and Traffic to reduce double parking which may delay Muni buses and LRV trains. The yellow zones generally serve the entire block and not a specific business. Some taxi and tour bus zones are assessed white zone fees when the zone serves a hotel or identifiable commercial entity or beneficiary

Color Curb Program White or Green Zones	Current Fee	Cost Based Recovery FY 2013 Effective 7-1-2012	Cost Based Recovery FY 2014 Effective 7-1-2013
1-22 Feet Application Processing Fee	\$611	\$715	\$765
1-22 Feet Painting Fee	\$287	\$336	\$359
23-44 Feet Application Processing Fee	\$1,220	\$1,427	\$1,527
23-44 Feet Painting Fee	\$575	\$673	\$720
45-66 Feet Application Processing Fee	\$1,830	\$2,141	\$2,291
45-66 Feet Painting Fee	\$861	\$1,007	\$1,078
> 66 Feet Application Processing Fee	\$2,441	\$2,856	\$3,056
> 66 Feet Painting Fee	\$1,148	\$1,343	\$1,437
1-22 Feet Renewal and Repaint Fee	\$287	\$336	\$359
23-44 Feet Renewal and Repaint Fee	\$575	\$673	\$720
45-66 Feet Renewal and Repaint Fee	\$861	\$1,007	\$1,078
> 66 Feet Renewal and Repaint Fee	\$1,148	\$1,343	\$1,437

Red Zone Painting (Driveway Tips)	Current Fee	FY 2013 Proposed Effective July 1, 2012	FY 2014 Proposed Effective July 1, 2013
Application Processing Fee	\$144	\$168	\$180
Painting & Renewal Fee	\$134	\$157	\$168

Temporary Street Closure:

A temporary street closure permit is required for events such as neighborhood block parties, street fairs, athletic or other events. The fee schedule imposes greater increases for late filed applications.

Temporary Street Closure Fees	Current Fee	Cost Based Recovery FY 2013 Effective 7-1-2012	Cost Based Recovery FY 2014 Effective 7-1-2013
Neighborhood Block Party at least 60 days in Advance	\$150	\$154	\$158
Fewer than 60 days	\$200	\$205	\$210
Fewer than 30 days	\$400	\$410	\$420
Fewer than 7 days	\$450	\$461	\$473
All Other Events at least 60 days in advance	\$497	\$509	\$522
Fewer than 60 days	\$602	\$617	\$632
Fewer than 30 days	\$706	\$724	\$741
Fewer than 7 days	\$811	\$831	\$852

Special Traffic Permits: A Special Traffic Permit is required for any work that obstructs traffic on any street or sidewalk area due to construction, excavation, or other activity. A contractor must apply for a permit at least two business days prior to commencing work. The current permit fee is \$176 for processing and \$36 per day for the duration of the project. To address situations when permit applications are submitted with less than two business days prior to the work, a late fee of \$201 is currently assessed. The proposed increase in the special traffic permit fees are estimated to offset the cost of enforcement and other expenses associated with the administration of the program.

Special Traffic Permits	Current Fee	FY 2013 Proposed Effective July 1, 2012	FY 2014 Proposed Effective July 1, 2013
Base Permit - Processing	\$176	\$176.25	\$179.75
Daily Fee	\$36	\$36.25	\$37
Late Fee	\$201	\$201.25	\$201.25

Project 20 Processing Fee:

Project 20 is a program established by the San Francisco courts and, under agreement with the SFMTA, it provides options for eligible customers to work off parking fines by performing either community service or participating in a payment plan arranged through Project 20. The processing fee charged by the SFMTA covers the administrative costs of processing the contract with the customer, referral to the Project 20 office, and the processing/reconciliation of funds and work credits collected by Project 20 for parking citations.

Project 20 Processing	Current Fee	FY 2013 Proposed Effective July 1, 2012	FY 2014 Proposed Effective July 1, 2013
Project 20 Fee	\$15	\$37.50	\$39.25

Boot Removal Fee:

A fee to remove a boot from a vehicle which is placed on a vehicle with five or more citations. The proposed increase in the boot removal fee is estimated to generate an additional \$100,000 for FY 2011 and \$125,000 for FY2012 to offset the cost of enforcement and other expenses associated with the administration of the program.

Description	FY 2012 Projected Removals Paid	Current Fee	FY 2013 Proposed Effective July 1, 2012	FY 2014 Proposed Effective July 1, 2013
Boot Removal Fee	4,862	\$280	\$300	\$312

Auto Towing and Storage Fees:

The SFMTA contracts with AutoReturn to provide auto towing and storage services. SFMTA's towing and storage administrative fees partially recover the cost of SFMTA's towing and storage administrative oversight at this time. The fees listed below for AutoReturn are for informational purposes only so that the public is aware of the total fees and costs that may be imposed for auto towing and storage services. SFMTA Board action on the listed AutoReturn fees is not being requested at this time.

Description	Current Rate	FY 2013 Proposed Effective July 1, 2012	FY 2014 Proposed Effective July 1, 2013
SFMTA Admin Fee	\$186.50	\$243.00	\$254.00
AutoReturn Tow Fee	\$199.25	\$204.00	\$208.75
TOTAL TOW FEE	\$ 385.75	\$447.00	\$462.75
SFMTA Storage Fee - Day 1	\$2.00	\$2.60	\$2.70
AutoReturn Storage Fee - Day 1	\$49.25	\$50.25	\$51.40
TOTAL STORAGE FEE-DAY 1	\$43.25	\$52.85	\$54.10
SFMTA Storage Fee – Subsequent Days	\$2.25	\$2.95	\$3.05
AutoReturn Storage Fee – Subsequent Days	\$57.50	\$58.75	\$61.00
TOTAL STORAGE FEE - subsequent	\$51.75	\$61.70	\$64.05

Approval of these fees above will be prorated to all fees under the contract. AutoReturn fees include an estimated CPI of 2.29% rounded to the nearest \$0.25cents.

Special Collection Fee:

Special Collections fee for delinquent parking citation collections. SFMTA is charged for these services by a contractor, this fee allows the SFMTA to recover these charges for delinquent customers.

Special Collection Fee	Current Fee	FY2013 Proposed Effective July 1, 2012	FY 2014 Proposed Effective July 1, 2013
After the 1 st payment due date	\$25.00	\$26.25	\$27.25
After the 2 nd payment due date	\$35.00	\$36.75	\$38.25
Special Collection Fee - after the 2 nd payment due date	\$30.00	\$31.50	\$32.75

Cable Car/Historic Street Car Rental Fee:

The amounts proposed are projected to recover costs associated with maintenance, operations and administering vehicle rental.

The amounts proposed are projected to recover costs associated with	Current Rate	FY 2013 Proposed Effective July 1, 2012	FY 2014 Proposed Effective July 1,
Cable Car Rental Fee:			
2 Hour Minimum Rental Fee	\$727.00	\$764.75	\$794.75
Subsequent Hours	\$173.00	\$182.00	\$189.25
Historical Streetcar Rental Fee:			
2 Hour Minimum Rental Fee	\$671.00	\$706.00	\$733.75
Subsequent Hours	\$173.00	\$182.00	\$189.25

Parklet Installation Fee:

This fee reimburses the SFMTA for costs associated with the removal of metered parking spaces and installation of a parklet including staff time for planning, design, and engineering analysis, and the physical removal and relocation of any parking meter. The amount for this fee is currently \$1,220 for the removal of up to two parking spaces. If the installation of a parklet exceeds two parking spaces, an additional fee of \$600 is imposed per additional parking space.

Description	Current Fee	FY 2013 Proposed Effective July 1, 2012	FY 2014 Proposed Effective July 1, 2013
Parklet Installation Fee	\$1,221	\$1,269	\$1,297
Additional Parking Space	\$600 per parking space	\$600 per parking space	\$600 per parking space

EXHIBIT 3

Taxi Service Permit Fees

The table below outlines the proposed cost recovery fees for FY 2013 and FY 2014.

Permit Type	Current Fee	FY2013 Proposed Effective July 1, 2012	FY 2014 Proposed Effective July 1, 2013
Driver Permit Application:			
Driver Permit Application	\$134	\$146	\$152
Permit Holders Applications	\$1,643	\$1,791	\$1,863
Ramped Taxi Applications	\$676	\$737	\$766
PCN Applications (Waiting List)	\$446	\$486	\$505
Dispatch Applications	\$5,017	\$5,469	\$5,688
Color Scheme Change	\$537	\$585	\$608
Lost Medallions	\$200	\$218	\$227
Metal Medallions	\$62	\$68	\$71
New Color Schemes 1 to 5	\$1,593	\$1,736	\$1,805
New Color Schemes-6 to 15 Medallions	\$2,335	\$2,545	\$2,647
New Color Schemes-16 to 49 Medallions	\$4,674	\$5,095	\$5,299
New Color Schemes-50 or more Medallions	\$5,840	\$6,366	\$6,621
Taxi Wraps-Fee is per vehicle/month	\$143	\$156	\$162
Renewal Application:			
Driver Renewals	\$86	\$94	\$98
Permit Holders Renewals	\$1,244	\$1,356	\$1,410
Ramped Taxi Renewals	\$216	\$235	\$244
Color Scheme Renewal -1 to 5	\$1,310	\$1,428	\$1,485
Color Scheme Renewal- 6 to 15 Medallions	\$1,925	\$2,098	\$2,182
Color Scheme Renewals-16 to 49 Medallions	\$4,000	\$4,360	\$4,534
Color Scheme Renewals-50 to 149	\$6,000	\$6,540	\$6,802
Color Scheme Renewals - 150 or More	\$8,000	\$8,720	\$9,069
Dispatch Renewals	\$5,543	\$6,042	\$6,284

EXHIBIT 4

Citation Administrative Clean Up

FORMER CODE SECTION	TRANSPORTATION CODE SECTION	DESCRIPTION	FINE AMOUNT	<u>Fine Amount Effective July 1, 2012</u>	<u>Fine Amount Effective July 1, 2013</u>
COMMERCIAL VEHICLES					
Traffic Code Section 68	Div I 7.2.82	Selling from Vehicle	\$100.00 (1st offense) \$200.00 (2nd offense w/in 1 year) \$500.00 (3rd offense w/in 1 year)	\$100.00	\$100.00
Police Code Sections 1183- 1183.40	Div I 7.2.87	Commercial Passenger Vehicle Street Restrictions	\$100.00 (1st offense); \$200.00 (2nd offense w/in 1 year); \$500.00 (3rd offense w/in 1 year)	\$100.00	\$100.00
TRANSIT VIOLATIONS					
Traffic Code Section 127	Div I 7.2.101	Fare Evasion	\$100.00 (1st offense) \$250.00 (2nd offense w/in 1 year) \$500.00 (3rd offense w/in 1 year)	\$105.	\$109.
Traffic Code Section 128	Div I 7.2.102	Passenger Misconduct	\$100.00 (1st offense) \$250.00 (2nd offense w/in 1 year) \$500.00 (3rd offense w/in 1 year)	\$105.	\$109.00

Appendix A

This Appendix summarizes some of the additional revenue options which were not part of the FY 2013 and FY 2104 Baseline Operating Budget which was presented at the February 21, 2012 Board meeting.

Parking Meter Use Fee

Lost Parking Meter Revenue (Meter Bagging Fee):

Non-Construction Related

Description	Current Fee	FY 2013 Proposed Effective July 1, 2012	FY 2014 Proposed Effective July 1, 2013
Lost Parking Meter Revenue – For Profits	\$5.00	\$22.50	\$22.50
Lost Parking Meter Revenue – Non Profits	\$5.00	\$15.00	\$15.00

Temporary Exclusive Use of Parking Meters (Construction Related)

Description	Current Fee	FY 2013 Proposed Effective July 1, 2012	FY 2014 Proposed Effective July 1, 2013
Temporary Exclusive use of Parking Meters – For Profits	\$5.00	\$22.50	\$22.50
Temporary Exclusive use of Parking Meters – Non Profits	\$5.00	\$15.00	\$15.00

Public Transit Fares

Additional Fare Related Considerations

Fare Type	Current Fares	FY 2013 Proposed Fares	FY 2014 Proposed Fares
Adult Cash Fare Without Clipper	\$2.00	\$2.25	\$2.25
Discount Cash Fare Without Clipper	\$0.75	\$1.00	\$1.00
Low Income Youth Monthly Fare Pass	\$21.00	\$0.00	\$0.00
Youth Monthly Fare Pass	\$21.00	\$0.00	\$0.00
MTA Employee	\$0.00	Full Fare	Full Fare
Transfer Fare	\$0.00	\$0.25	\$0.25

Transportation Code Penalty Schedule

FORMER CODE SECTION	TRANSPORTATION CODE SECTION	DESCRIPTION	FINE AMOUNT	<u>Fine Amount Effective July 1, 2012</u>	<u>Fine Amount Effective July 1, 2013*</u>
PEDESTRIANS AND SIDEWALKS					
Traffic Code Sections 77, 78	Div I 7.2.10	Pedestrian Crossings	\$50.00	\$57.00	\$56.00
Traffic Code Section 104	Div I 7.2.11	Electric Assistive Personal Mobility Devices	\$50.00	\$57.00	\$56.00
Traffic Code Section 96	Div I 7.2.12	Bicycle Riding Restricted	\$100.00	\$100.00	\$100.00
Traffic Code Section 100	Div I 7.2.13	NUV Violation	\$50.00	\$57.00	\$56.00
ON-STREET PARKING					
Traffic Code Section 315(a)	Div I 7.2.20	Residential Parking	\$65.00	\$73.00	\$72.00
Traffic Code Section 37(c)	Div I 7.2.22	Street Cleaning	\$55.00	\$62.00	\$61.00
Traffic Code Section 202.1	Div I 7.2.23(a)	Parking Meter- Downtown Core	\$65.00	\$73.00	\$72.00
Traffic Code Section 202	Div I 7.2.23(b)	Parking Meter- Outside Downtown Core	\$55.00	\$63.00	\$61.00
Traffic Code Section 38A	Div I 7.2.25	Red Zone	\$90.00	\$99.00	\$100.00
Traffic Code Sections 38B, 38B.1	Div I 7.2.26	Yellow Zone	\$75.00	\$83.00	\$83.00
Traffic Code Section 38C	Div I 7.2.27	White Zone	\$90.00	\$99.00	\$100.00
Traffic Code Section 38D	Div I 7.2.28	Green Zone	\$65.00	\$73.00	\$72.00

FORMER CODE SECTION	TRANSPORTATION CODE SECTION	DESCRIPTION	FINE AMOUNT	<u>Fine Amount Effective July 1, 2012</u>	<u>Fine Amount Effective July 1, 2013*</u>
Traffic Code Section 37(a)	Div I 7.2.29	Parking for Three Days	\$90.00	\$99.00	\$100.00
Traffic Code Section 32(c)(1)	Div I 7.2.30(a)	Overtime Parking Core	\$65.00	\$73.00	\$72.00
Traffic Code Section 32(c)(2)	Div I 7.2.30(b)	Overtime Parking Outside Downtown Core	\$55.00	\$62.00	\$61.00
Traffic Code Sections 32.13, 55	Div I 7.2.32	Angled Parking	\$50.00	\$57.00	\$56.00
Traffic Code Section 32.21	Div I 7.2.33	Blocking Residential Door	\$38.00	\$44.00	\$43.00
Traffic Code Section 56	Div I 7.2.34	Median Dividers and Islands	\$65.00	\$73.00	\$72.00
Traffic Code Section 58(a)	Div I 7.2.35	Parking on Grades	\$50.00	\$57.00	\$56.00
Traffic Code Section 61	Div I 7.2.36	100 Feet Oversize	\$65.00	\$73.00	\$72.00
Traffic Code Sections 27, 219	Div I 7.2.37	Motorcycle Parking	\$90.00	\$99.00	\$100.00
Traffic Code Sections 33.5, 39(b), 66	Div I 7.2.38	Parking in Stand	\$90.00	\$99.00	\$100.00
Traffic Code Section 53(a)	Div I 7.2.39	Parking Transit- Only	\$105.00	\$109.00	\$107.00
Traffic Code Section 32(a)(1)	Div I 7.2.40	Tow-Away Zone- Downtown Core	\$85.00	\$94.00	\$94.00
Traffic Code Section 32(a)(2)	Div I 7.2.41	Tow-Away Zone- Outside Downtown Core	\$75.00	\$83.00	\$83.00
Traffic Code Section 32(b)	Div I 7.2.42	Parking Restrictions	\$75.00	\$83.00	\$83.00

FORMER CODE SECTION	TRANSPORTATION CODE SECTION	DESCRIPTION	FINE AMOUNT	<u>Fine Amount Effective July 1, 2012</u>	<u>Fine Amount Effective July 1, 2013*</u>
Traffic Code Section 32, 32.1, 32.1.1, 32.1.2, 32.1.3, 32.1.11, 32.1.4, 32.1.7, 32.1.9, 32.1.10, 32.2, 32.2.1, 32.2.2, 32.2.3, 32.3, 32.3.1, 32.4.2(b), 32.5, 32.6, 32.6.2, 32.6.3, 32.6.5, 32.6.6, 32.6.7, 32.6.8, 32.6.11, 32.6.13, 32.6.16, 32.6.18, 32.6.19, 32.6.20, 32.6.21, 32.6.22, 32.6.23, 32.6.24, 32.6.25, 32.6.26, 32.6.27, 32.6.28, 32.6.29, 32.6.30, 32.6.31, 32.6.32, 32.6.34, 32.6.35	Div I 7.2.43	Parking-Public Property	\$55.00	\$62.00	\$61.00
Traffic Code Sections 32.4, 32.4.1	Div I 7.2.44	Parking- Candlestick Park	\$55.00	\$62.00	\$61.00
Traffic Code Section 33(c)	Div I 7.2.45	Temporary Parking Restriction	\$55.00	\$62.00	\$61.00
Traffic Code Section 33.1	Div I 7.2.46	Temporary Construction Zone	\$55.00	\$62.00	\$61.00
Traffic Code Section 21	Div I 7.2.47	Remove Chalk	\$105.00	\$109.00	\$107.00
Traffic Code Section 65	Div I 7.2.48	Repairing Vehicle	\$70.00	\$78.00	\$78.00
Traffic Code Sections 315(c), 412(c), 712(c)	Div I 7.2.49	Permit on Wrong Car	\$105.00	\$109.00	\$107.00
Traffic Code Sections 315(d), 412(d), 712(d)	Div I 7.2.50	Invalid Permit	\$105.00	\$109.00	\$107.00
Traffic Code Sections 32.4.2(b), 32.14, 58(c)	Div I 7.2.51	Parking Marked Space	\$50.00	\$57.00	\$56.00

FORMER CODE SECTION	TRANSPORTATION CODE SECTION	DESCRIPTION	FINE AMOUNT	<u>Fine Amount Effective July 1, 2012</u>	<u>Fine Amount Effective July 1, 2013*</u>
OFF-STREET PARKING					
Traffic Code Sections 32.10, 32.11	Div I 7.2.60	Parking Facility Charges	\$50.00	\$57.00	\$56.00
Traffic Code Section 32.15	Div I 7.2.61	Entrance/Exit Parking Facility	\$100.00	\$109.00	\$107.00
Traffic Code Section 32.14	Div I 7.2.62	Blocking Space Parking Facility	\$50.00	\$57.00	\$56.00
Traffic Code Section 32.16	Div I 7.2.63	Speeding within Parking Facility	\$100.00	\$100.00	\$100.00
Traffic Code Section 32.21A	Div I 7.2.64	Block Charging Bay	\$105.00	\$109.00	\$107.00
Not Applicable	Div II 1009	SFMTA Property	\$55.00	\$62.00	\$61.00
TRAFFIC REGULATIONS					
Traffic Code Section 70	Div I 7.2.70	Obstruction of Traffic-Vehicle	\$100.00	\$109.00	\$107.00
Traffic Code Section 194.3	Div I 7.2.71	Obstruction of Traffic Without Permit	\$500.00	\$530.00	\$548.00
Traffic Code Section 194.3	Div I 7.3.3	Obstruction of Traffic Without Permit	\$1,000, or 6 months in jail, or both (4th or more offenses within one year)	No Change	No Change
Traffic Code Sections 31, 31.2	Div I 7.2.72	Driving in Transit-Only Area	\$60.00	\$67.00	\$67.00
Traffic Code Section 103	Div I 7.2.73	Driving Through Parades	\$100.00	\$100.00	\$100.00
Traffic Code Section 121	Div I 7.2.74	Streetcar Right-of-Way	\$100.00	\$100.00	\$100.00
Traffic Code Section 122	Div I 7.2.75	Passing Safety Zones	\$100.00	\$100.00	\$100.00
Traffic Code Section 25	Div I 7.2.76	Removal of Vehicles-Collision	\$100.00	\$100.00	\$100.00
Traffic Code Sections 28.1	Div I 7.2.77	Weight Restricted Streets	\$100.00	\$100.00	\$100.00

FORMER CODE SECTION	TRANSPORTATION CODE SECTION	DESCRIPTION	FINE AMOUNT	<u>Fine Amount Effective July 1, 2012</u>	<u>Fine Amount Effective July 1, 2013*</u>
COMMERCIAL VEHICLES					
Traffic Code Section 63.2	Div I 7.2.80	Vehicles for Hire Parking	\$105.00	\$109.00	\$107.00
Traffic Code Section 63.3	Div I 7.2.81	Advertising Sign	\$105.00	\$109.00	\$107.00
Traffic Code Section 68	Div I 7.2.82	Selling from Vehicle	\$100.00 (1st offense) \$200.00 (2nd offense w/in 1 year) \$500.00 (3rd offense w/in 1 year)	\$109.00	\$107.00
Traffic Code Sections 33.3, 33.3.2	Div I 7.2.83	Truck Loading Zone	\$75.00	\$83.00	\$83.00
Traffic Code Sections 63, 63(A), 63.1	Div I 7.2.84	Commercial Vehicle Parking Restrictions	\$105.00	\$109.00	\$107.00
Traffic Code Section 60.5	Div I 7.2.86	Idling Engine While Parked	\$100.00	\$100.00	\$100.00
Police Code Sections 1183-1183.40	Div I 7.2.87	Commercial Passenger Vehicle Street Restrictions	\$100.00 (1st offense); \$200.00 (2nd offense w/in 1 year); \$500.00 (3rd offense w/in 1 year)	\$100.00	\$100.00
Police Code Section 710.2	Div. I 7.2.88	For Sale Sign	\$50.00	\$57.00	\$56.00

- (1) All parking citations penalties will deviate slightly from the Automatic CPI Indexing policy due to the eTIMS citation processing software that necessitates whole dollars.
- (2) In addition, all parking citations penalties include a \$2.00 increase over two fiscal years to fully recover the state's local courthouse construction penalty imposed on the City (\$1.00 per each fiscal year).
- (3) * All parking citations also include an additional \$3.00 increase for FY 2013 to recover the Trial Court Trust Fund fee which must be remitted to the State pursuant to Cal Gov Code 76000.3. Under the statute, this penalty becomes inoperative in FY 2014 and cannot be collected. As a result, the parking citation penalties for FY 2014 do not include the \$3 fee. Staff is requesting that the MTA Board authorize collection of an additional \$3.00 on all parking citations to which the fee applies if the State Legislature extends or reactivates the fee effective July 1, 2013.

California Vehicle Code Penalty Schedule

CODE SECTION	DESCRIPTION	FINE AMOUNT	<u>Fine Amount Effective July 1, 2012</u>	<u>Fine Amount Effective July 1, 2013**</u>
VC4461C	Displaying Placard Not Issued to Person	\$935.00 *	\$988.00*	\$1,023.00*
VC4462B	Improper Registered Plates	\$114.00	\$114.00	\$114.00
VC4463C	Fraudulent Display of Placard	\$935.00 *	\$988.00*	\$1,023.00*
VC4464	Altered Plates	\$114.00	\$114.00	\$114.00
VC5200	Display Lic Plates	\$114.00	\$114.00	\$114.00
VC5201	Plates/Mounting	\$114.00	\$114.00	\$114.00
VC5201F	Plate Cover	\$114.00	\$114.00	\$114.00
VC5202	No Plates	\$114.00	\$114.00	\$114.00
VC5204A	Tabs	\$114.00	\$114.00	\$114.00
VC21113A	School/Pub Ground	\$60.00	\$67.00	\$67.00
VC21211 (38N)	Bicycle Path/Lanes	\$105.00	\$109.00	\$107.00
VC22500A	Parking in Intersection	\$90.00	\$99.00	\$100.00
VC22500B	Parking in Crosswalk	\$90.00	\$103.00	\$100.00
VC22500C	Safety Zone	\$90.00	\$103.00	\$100.00
VC22500D	15 ft. Fire Station	\$90.00	\$103.00	\$100.00
VC22500E	Driveway	\$90.00	\$103.00	\$100.00
VC22500F	On Sidewalk	\$105.00	\$103.00	\$100.00
VC22500G	Excavation	\$50.00	\$57.00	\$56.00
VC22500H	Double Parking	\$80.00	\$88.00	\$89.00
VC22500I	Bus Zone	\$255.00	\$272.00	\$280.00
VC22500J	Tube or Tunnel	\$50.00	\$57.00	\$56.00
VC22500K	Bridge	\$50.00	\$57.00	\$56.00
VC22500L	Wheelchair Access	\$255.00	\$272.00	\$280.00

CODE SECTION	DESCRIPTION	FINE AMOUNT	<u>Fine Amount Effective July 1, 2012</u>	<u>Fine Amount Effective July 1, 2013**</u>
VC22500.1 (32.4.A)	Parking in Fire Lane	\$65.00	\$73.00	\$72.00
VC22502A	Over 18 inches From Curb	\$50.00	\$57.00	\$56.00
VC22502B	Wrong Way Parking	\$50.00	\$57.00	\$56.00
VC22502E	One-Way Road/Parking	\$50.00	\$57.00	\$56.00
VC22505B	Signs	\$50.00	\$57.00	\$56.00
VC22507.8B	Blocking Access to Blue Zone	\$935.00 *	\$988.00*	\$1,023.00*

*This fine included a 10% additional penalty assessment as mandated by California Vehicle Code 40203.6.

- (1) All parking citations penalties will deviate slightly from the Automatic CPI Indexing policy due to the eTIMS citation processing software that necessitates whole dollars.
- (2) In addition, all parking citations penalties include a \$2.00 increase over two fiscal years to fully recover the state's local courthouse construction penalty imposed on the City (\$1.00 per each fiscal year).
- (3) **All parking citations also include an additional \$3.00 increase for FY 2013 to recover the Trial Court Trust Fund fee which must be remitted to the State pursuant to Cal Gov Code 76000.3. Under the statute, this penalty becomes inoperative in FY 2014 and cannot be collected. As a result, the parking citation penalties for FY 2014 do not include the \$3 fee. Staff is requesting that the MTA Board authorize collection of an additional \$3.00 on all parking citations to which the fee applies if the State Legislature extends or reactivates the fee effective July 1, 2013.

Vehicle For Hire Code Penalty Schedule

TRANSPORTATION CODE SECTION	DESCRIPTION	FINE AMOUNT	<u>Fine Amount Effective July 1, 2012</u>	<u>Fine Amount Effective July 1, 2013</u>
CONDITIONS APPLICABLE TO ALL PERMITS				
Div II § 1105(a)(14)	Current address	\$25.00	\$26.00	\$27.00
Div II § 1105(a)(14)	Current address	\$25.00	\$26.00	\$27.00
Div II § 1105(a)(9)	Continuous operation	\$50.00	\$53.00	\$55.00
Div II § 1114(a)	Records	\$75.00	\$79.00	\$82.00
Div II § 1105 (a)(17)	Response time goals	\$150.00	\$158.00	\$164.00
Div II § 1105(a)(7)	Compliance with lawful orders	\$200.00	\$211.00	\$219.00
Div II 1105(a)(6)	Compliance with laws and regulations	\$450.00	\$474.00	\$492.00
Div II § 1105(a)(13)	Shift Change; Unattended Vehicle	\$450.00	\$474.00	\$492.00
Div II § 1105(a)(13)	Improper shift change	\$450 .00	\$474.00	\$492.00
Div II § 1105(a)(8)	Cooperation w/ regulatory entities; False statements	\$500.00	\$526.00	\$547.00
Div II § 1105(a)(12)	Compliance with Paratransit Program	\$500.00	\$526.00	\$547.00
Div II § 1105(a)(10)	Accepting/soliciting gifts from Drivers	\$600.00	\$631.00	\$656.00
Div II § 1105(a)(1)	Operating without a permit	\$5,000 .00	\$5,000.00	\$5,000.00
CONDITIONS APPLICABLE TO COLOR SCHEME PERMITS				
Div II § 1106(s)	Dissolution plan	\$50.00 per day	\$53.00	\$55.00
Div II § 1114(e)(8)	Emissions reduction plan	\$50.00 per day	\$53.00	\$55.00
Div II § 1106(n)	Required postings	\$75.00	\$79.00	\$82.00
Div II § 1106(o)	Required notifications	\$75.00	\$79.00	\$82.00
Div II § 1114(e)(3)	Receipts	\$75.00	\$79.00	\$82.00
Div II § 1114(e)(5)	Vehicle inventory changes	\$75.00	\$79.00	\$82.00
Div II § 1114(e)(7)	Weekly reporting requirements	\$75.00	\$79.00	\$82.00
Div II § 1106(e)	Transfer of business; New location	\$250.00	\$263.00	\$273.00
Div II § 1106(k)(1)	Facility to clean vehicles	\$250.00	\$263.00	\$273.00
Div II § 1106(i)	Workers' Compensation	\$300.00	\$316.00	\$328.00

TRANSPORTATION CODE SECTION	DESCRIPTION	FINE AMOUNT	<u>Fine Amount Effective July 1, 2012</u>	<u>Fine Amount Effective July 1, 2013</u>
Div II § 1106(p)	Obligations related to Drivers	\$400.00	\$421.00	\$437.00
Div II § 1106(r)	Found property	\$400.00	\$421.00	\$437.00
Div II § 1114(e)(1)	Waybills	\$400.00	\$421.00	\$437.00
Div II § 1114(e)(2)	Medallion Holder files	\$400.00	\$421.00	\$437.00
Div II § 1114(e)(6)	Current business information	\$400.00	\$421.00	\$437.00
Div II § 1122©	Overcharging gate fees	\$500.00	\$526.00	\$547.00
Div II § 1106(c)	Use of Dispatch Service	\$450.00	\$474.00	\$492.00
Div II § 1106(d)	Business premises	\$450.00	\$474.00	\$492.00
Div II § 1106(h)	Staffing requirements	\$450.00	\$474.00	\$492.00
Div II § 1106(l)(2-7)	Use of spare vehicles	\$450.00	\$474.00	\$492.00
Div II § 1106(f)	Telephone directory	\$500.00	\$526.00	\$547.00
Div II § 1106(j)	Paratransit Broker contract	\$500.00	\$526.00	\$547.00
Div II § 1106(k)(2)(4)	Unsafe/nonworking equipment	\$1,000.00	\$1,052.00	\$1,093.00
Div II § 1106(q)(4)	Driver operating under the influence	\$1,000.00	\$1,052.00	\$1,093.00
Div II § 1106(a)	Color Scheme Permit required	\$5,000.00	\$5,000.00	\$5,000.00
Div II § 1106(l)(8)	Leasing spare vehicles	\$5,000.00	\$5,000.00	\$5,000.00
CONDITIONS APPLICABLE TO DISPATCH PERMITS				
Div II § 1107(a)	Emergency plan	\$50.00	\$53.00	\$55.00
Div II § 1107(e)	Adequate communications equipment	\$50.00	\$53.00	\$55.00
Div II § 1114(f)(1)	Dispatch Service report	\$50.00	\$53.00	\$55.00
Div II § 1107(d)	Service call records	\$75.00	\$79.00	\$82.00
Div II § 1107(f)-(j)	Serving dispatch customers	\$75.00	\$79.00	\$82.00
Div II § 1114(f)(2)	Found property recordkeeping	\$75.00	\$79.00	\$82.00
Div II § 1107(m)	Workers' Compensation	\$300.00	\$316.00	\$328.00
Div II § 1107(c)	Ramp Taxi response	\$400.00	\$421.00	\$437.25
Div II § 1107(k)	Improper dispatching	\$500.00	\$526.00	\$547.00
CONDITIONS APPLICABLE TO DRIVER PERMITS				
Div II § 1108(c)	Color Scheme affiliation	\$5.00	\$5.00	\$6.00
Div II § 1108(a)	Driver identification	\$25.00	\$26.00	\$27.00
Div II § 1108(d)(2)	Duties at beginning of shift	\$25.00	\$26.00	\$27.00

TRANSPORTATION CODE SECTION	DESCRIPTION	FINE AMOUNT	<u>Fine Amount Effective July 1, 2012</u>	<u>Fine Amount Effective July 1, 2013</u>
Div II § 1108(d)(3)	Designated items in vehicle	\$25.00	\$26.00	\$27.00
Div II § 1108(e)(2)	Transporting passenger property	\$25.00	\$26.00	\$27.00
Div II § 1108(e)(5)	Loading and unloading assistance	\$25.00	\$26.00	\$27.00
Div II § 1108(e)(8)	Additional passengers	\$25.00	\$26.00	\$27.00
Div II § 1108(e)(10)-(12)	Mobile telephones; Other audible devices	\$25.00	\$26.00	\$27.00
Div II § 1108(e)(18)-(20), (22)	Driver duties re fares	\$25.00	\$26.00	\$27.00
Div II § 1108(e)(26)	Loose items	\$25.00	\$26.00	\$27.00
Div II § 1108(e)(27)	Trunk and/or baggage area	\$25.00	\$26.00	\$27.00
Div II § 1108(e)(31)	Clean in dress and person	\$25.00	\$26.00	\$27.00
Div II § 1108(e)(32)	Taximeter violation	\$25.00	\$26.00	\$27.00
Div II § 1108(e)(33)	Smoking, drinking or eating	\$25.00	\$26.00	\$27.00
Div II § 1108(f)(1)-(2)	Duties at end of shift	\$25.00	\$26.00	\$27.00
Div II § 1114(b)(2)	Badge	\$25.00	\$26.00	\$27.00
Div II § 1114(b)(3)	Medical certificate	\$25.00	\$26.00	\$27.00
Div II § 1114(b)(4)	Waybills	\$25.00	\$26.00	\$27.00
Div II § 1108(e)(4)	Service animals or contained animals	\$50.00	\$53.00	\$55.00
Div II § 1108(d)(1)	Safety check	\$75.00	\$79.00	\$82.00
Div II § 1108(e)(1)	Refusal to convey	\$75.00	\$79.00	\$82.00
Div II § 1108(e)(7)	Servicing dispatch calls	\$75.00	\$79.00	\$82.00
Div II § 1108(e)(9)	Splitting fares	\$75.00	\$79.00	\$82.00
Div II § 1108(e)(16)	Requesting gratuities	\$75.00	\$79.00	\$82.00
Div II § 1108(e)(24)	Found property	\$75.00	\$79.00	\$82.00
Div II § 1108(e)(3)	Transporting person with a disability in front seat	\$150.00	\$158.00	\$164.00
Div II § 1108(e)(6)	Assisting and securing person with a disability	\$150.00	\$158.00	\$164.00
Div II § 1108(e)(14)	Reckless or dangerous driving	\$150.00	\$158.00	\$164.00
Div II § 1108(e)(15)	Ramp Taxi rules	\$150.00	\$158.00	\$164.00
Div II § 1122(d)	Luggage charges	\$150.00	\$158.00	\$164.00
Div II § 1108(e)(25)	Unsafe taxi	\$200.00	\$211.00	\$219.00
Div II § 1108(e)(30)	Excessive force	\$200.00	\$211.00	\$219.00
Div II § 1108(b)(3)	Criminal convictions	\$500.00	\$526.00	\$547.00
Div II § 1108(b)(4)(B)	Controlled substances	\$500.00	\$526.00	\$547.00

TRANSPORTATION CODE SECTION	DESCRIPTION	FINE AMOUNT	<u>Fine Amount Effective July 1, 2012</u>	<u>Fine Amount Effective July 1, 2013</u>
Div II § 1113(b)-(e), (g)-(j)	Equipment and display requirements	\$25.00	\$26.00	\$27.00
Div II § 1113(m)	Vehicle windows	\$25.00	\$26.00	\$27.00
Div II § 1113(o)	Sanitary condition	\$25.00	\$26.00	\$27.00
Div II § 1113(a)	Safe operating condition	\$75.00	\$79.00	\$82.00
Div II § 1113(k)	Standard vehicle equipment	\$75.00	\$79.00	\$82.00
Div II § 1113(k)(13)-(14)	Vehicle tires and wheels	\$75.00	\$79.00	\$82.00
Div II § 1113(m)	Security cameras	\$75.00	\$79.00	\$82.00
Div II § 1113(n)	Condition of vehicle	\$75.00	\$79.00	\$82.00
Div II § 1113(u)	Working Taxi ramp	\$75.00	\$79.00	\$82.00
Div II § 1113(p)	Vehicle title requirements	\$250.00	\$263.00	\$273.00
Div II § 1113(q)-(r)	Excessive vehicle mileage or age	\$250.00	\$263.00	\$273.00
Div II § 1113(s)	Vehicle inspections	\$250.00	\$263.00	\$273.00
Div II § 1113(s)(7)	Fraud related to inspection	\$250.00	\$263.00	\$273.00
Div II § 1113(t)	Replacement vehicle	\$250.00	\$263.00	\$273.00
Div II § 1113(v)	Retired vehicles	\$250.00	\$263.00	\$273.00
Div II § 1113(f)	Taximeters	\$300	\$315.50	\$328.00
CONDITIONS APPLICABLE TO TAXI AND RAMP TAXI MEDALLIONS				
Div II § 1109(b)	Use of Dispatch Service	\$75.00	\$79.00	\$82.00
Div II § 1110(a)(1)-(2)	Wheelchair priority	\$150.00	\$158.00	\$164.00
Div II § 1110(b)	Ramp Taxi Medallion in spare taxi	\$150.00	\$158.00	\$164.00
Div II § 1110(d)	Ramp Taxi qualifications	\$150.00	\$158.00	\$164.00
Div II § 1109(c)	Full-time driving requirement	\$24,000 multiplied by percentage of hours short of the full time driving requirement.	\$24,000 multiplied by percentage of hours short of the full time driving requirement.	\$24,000 multiplied by percentage of hours short of the full time driving requirement.