

THIS PRINT COVERS CALENDAR ITEM NO: 11

**SAN FRANCISCO
MUNICIPAL TRANSPORTATION AGENCY**

DIVISION: Finance & Information Technology

BRIEF DESCRIPTION:

Public hearing to discuss the Proposed Amended Operating Budget for 2009-2010 including increases to fares, fees, fines, rates and charges as well as transit service modifications and other expenditure reductions.

SUMMARY:

- Under Proposition A, a ballot measure passed by the voters in November 2007, the SFMTA must submit an Operating Budget to the Mayor and the Board of Supervisors by May 1st of each even numbered year. The Operating Budget for the second fiscal year may be amended by May 1st of each odd numbered year.
- On March 17, 2009, the SFMTA Board of Directors reviewed the Amended Proposed Operating Budget for 2009-2010 including a projected \$128.9 million deficit.
- Based on feedback from the Board of Directors and the public, certain expenditure reductions, revenue options and service modifications are proposed to balance the Amended Proposed Operating Budget for 2009-2010.
- The first public hearing was held on April 7, 2009 and the second public hearing is scheduled for the April 21, 2009 Board meeting to provide further feedback on the Proposed Amended Operating Budget for 2009-2010.
- Pursuant to Charter Section 16.112 and the Rules of Order of the Board of Directors, advertisements were placed in the City's official newspaper to provide notice that the Board of Directors will hold public hearing on April 21, 2009, to consider possible increases to fares, fees, fines, rates and charges as well as transit service modifications.
- The Board's Rules of Order require that the advertisement run for at least five days and not less than fifteen days prior to the public hearings. In compliance with this requirement, the advertisement ran in the San Francisco Examiner for a five-day period beginning on March 16, 2009 and again beginning on April 2, 2009.

ENCLOSURES:

1. Exhibit 1-10

APPROVALS:

DATE

DEPUTY OF DIVISION
PREPARING ITEM

FINANCE

EXECUTIVE DIRECTOR/CEO

SECRETARY

ASSIGNED SFMTAB CALENDAR DATE: _____

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Purpose

Public hearing to discuss the Amended Proposed Operating Budget for 2009-2010 including possible increases to fares, fees, fines, rates and charges as well as transit service modifications and other expenditure reductions

Goal

Approval of the proposed resolution will support:

- Goal 3 of the SFMTA's Strategic Plan, External Affairs/Community Relations, which is to improve the customer experience, community value and enhance the image of the SFMTA and
- Goal 4 of the SFMTA's Strategic Plan, Financial Capacity, which is to ensure financial stability and effective resource allocation.

Description

Proposition A, a ballot measure approved by the voters in November 2007, included several provisions affecting the SFMTA budget and budget process. One of the changes is that in even-numbered years, the SFMTA must submit a two-fiscal year budget. In odd-numbered years, the SFMTA may submit budget amendments for the second fiscal year. Therefore, for 2009-2010, the second year of the two-year budget originally approved by the SFMTA Board of Directors on April 15, 2008, the SFMTA must submit a balanced budget as an amendment to the Mayor by May 1, 2009. Any fare increases that were not included in the original two year budget, as well as any route abandonments, must be included in the budget amendment. The Board of Supervisors may reject the budget amendment by a vote of 7 of its 11 members.

The SFMTA Board adopted the 2008-2009 and 2009-2010 Operating Budgets on April 15, 2008 pursuant to the Charter. The approved 2009-2010 Operating Budget totaled \$820.4 million including \$2.2 million for Taxi Services. Subsequently, the Taxi Services budget was removed from the SFMTA Budget during the City Budget process pending the transfer legislation. During the approval process of the 2008-2009 and 2009-2010 Operating Budgets, the SFMTA Board requested that attempts be made to revisit the budget and determine whether cost savings could be made without negatively impacting operations and service. This effort resulted in a reduction to the Operating Budgets for both years by \$1.6 million in Municipal Executive's Association (MEA) positions. Therefore, the final 2009-2010 is \$816.7 million as published in the 2008-2009 and 2009-2010 Adopted Operating Budget. Since April 15, 2008 there has been a severe downturn in the economy across the globe which has had a significant impact to the original 2009-2010 budget projections

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At the March 17, 2009 SFMTA Board meeting, the Amended Proposed Operating Budget for 2009-2010 presented included the following revenue and expenditure projections:

Projections	Published Operating Budget 2009-2010	Amended Proposed Operating Budget 2009-2010
Revenues	\$816.7M	\$726.9M
Expenditures	\$816.7M	\$855.8M
Deficit	\$0M	(\$128.9M)

On April 7, 2009 at the first public hearing, the SFMTA Board of Directors discussed possible options to address the anticipated deficit for the 2009-2010. The options included service modifications, expenditure reductions as well as increases to fares, fees, fines, rates and charges. Based on feedback from the Board of Directors received at the April 7, 2009 meeting, the following table highlights options which have been included in the Amended Proposed Operating Budget for 2009-2010. Exhibit 1 includes the detail Amended Proposed Operating Budget for 2009-2010

Description Of Proposal	Notes	Amount (millions annually)
Eliminating Positions	Eliminate 370 positions (See Exhibit 2)	\$32.00
Use of Reserve	Use of Reserve established by Board Approved Reserve Policy (See Exhibit 1)	\$10.00
Roll Back all Non-personnel line items	Eliminate half the CPI increases assumed in 2009-2010 to 2008-2009 figures (See Exhibit 1)	\$11.30
Reduce increase to overtime budget	The original proposal was to increase the overtime budget by \$14 million to reflect actual expenditures in overtime for the past 4 years. However, this increase will be reduced by half in anticipation of improved overtime management (see Exhibit 1)	\$7.00
Increase Single Ride Fare	Increase the \$1.50 for adult single rides to \$2.00 and discount single rides from \$0.50 to \$0.75 as of July 1, 2009. (See Exhibits 3, 5, 6)	\$14 .00
Increase Cable Car Passports	Increase the 1-day, 3-day and 7-day passports by \$2.00 to \$13, \$20 and \$26 respectively as of January 1, 2010 (See Exhibits 3, 5, 6)	\$0.65

Description Of Proposal	Notes	Amount
Increase Adult Month Fast Pass	Increase the adult Fast Pass rate from \$55 to \$60 on January 1, 2010. The rate is set to increase from \$45 to \$55 on July 1, 2009. (See Exhibits 2, 4, 5)	\$3.50
Increase Discount Passes for Youth, Seniors and Disabled fares	Increase the discount Fast Pass rate from \$15 to \$20 on January 1, 2010. The rate is set to increase from \$10 to \$15 on July 1, 2009. (See Exhibits 3, 5, 6)	\$1.25
Increase Paratransit Fares	Increase Van Services from \$1.65 to \$2 and All Taxi Services from \$4 to \$5 per scrip book valued at \$30 on July 1, 2009. These rates were last increased in 2006. (See Exhibit 3)	\$0.40
Premium Monthly Pass for Express Routes	Increase pass by \$5.00 for those customers using Express Routes as of January 1, 2010. Currently approximately 25,700 customers ride the express routes daily. Assuming that 80% use passes. (e.g. monthly adult pass would be \$65 and discount monthly pass would be \$25). (See Exhibits 3, 5, 6)	\$0.75
Premium Monthly Pass for BART/Muni Use	Increase pass by \$5.00 for those customers using both systems as of January 1, 2010. Currently SFMTA pays BART \$1.02 per trip or over \$12 million per year. Assuming 40,000 trips per day on BART by Fast Pass purchasers. (e.g. monthly adult pass would be \$65 and discount monthly pass would be \$25). (See Exhibit 4)	\$0.60
Candlestick Park Express and Special Event Service	Increase fares by \$2 effective January 1, 2010. Adult-\$9; Senior/Disabled/Youth -\$7; Adult/Senior/Disabled/Youth with valid pass or pass equivalent-\$5 (See Exhibit 3)	\$0.05
Increase Motorcycle Parking Meter Rates in all Zones	Parking meters rates were last raised in 2002-2003 by the Board of Supervisors. Motorcycles would pay proportionally to the space they occupy relative to a 18 foot space, or a 21 foot space with buffer red zones, rounded to the nickel. Current rates are \$0.25 per hour in Zone One, \$0.15 per hour in Zones Two and Four and \$0.10 per hour in Zone 3. This would increase to \$0.70, \$0.60, \$0.40, \$0.60 if meter rates increased by \$0.50. (See Exhibit 7).	\$0.60

Description Of Proposal	Notes	Amount
Increase Parking Meter Rates	In June of 2005 the Board of Supervisors approved a \$1 increase in the hourly parking meter rates in parking meter zones 1, 2, and 4 and an increase of \$0.50 in parking meter zone 3. Recommend a \$0.50 increase in all zones, effective September 1, 2009. (See Exhibit 7)	\$3.00
Charge for Parking on Weekday/Evenings	Assume meters would operate from 9 AM to 10 PM. Most meters in the City currently operate from 9 AM to 6 PM or 9 hours. Revenue estimate is net of additional Parking Control Officers and Meter Repair Staff.	\$4.00
Charge for Parking on Sundays	Currently parking is free on Sundays on all meters in the City. Assume meters would operate from 9 AM to 10 PM. Revenue estimate is net of additional Parking Control Officers and Meter Repair Staff.	\$2.00
Expand Holiday Enforcement	Expand current enforcement (M.L. King Day, President's Day, Columbus Day, and Day after Thanksgiving) to Memorial Day, Independence Day, Labor Day, Veteran's Day similar to the Port. No enforcement on New Year's Day, Thanksgiving Day, and Christmas Day. Revenue estimate is net of additional Parking Control Officers and Meter Repair Staff.	\$0.25
Taxi Permit Fees	Increase permit fees to cost recovery amounts (See Exhibit 8)	\$0.50
Taxi Pilot Medallion Transferability Program	100 medallions converted to transferable medallions for a fee, or auctioned outright. Revenue assumptions depend on whether medallions are newly issued or existing, whether the program involves a fee for conversion to a transferable medallion type or outright sale, the amount of a conversion fee and the percentage of auction sales might be collected. Assume conversion fee of \$50,000, or auction value of \$200,000	\$20.00 (one time)
Increase Garage Rates	See Exhibit 9.	\$1.50
Reduce Work Orders	SFPD Work Order (\$1.9 M), City Attorney (\$0.5M), 311 (\$0.8M), SFGH (\$0.3M)	\$3.50
Transit Service Modifications	See Exhibit 10 Option 1, 2.1% reduction in service hours, 71,300 hrs Option 2, 4.7% reduction in service hours, 162,000 hrs Option 3, 6.3% reduction in service hours, 219,000 hrs	\$5.8 Million \$13.4 Million \$17.8 Million (annual amt)

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Alternatives Considered

The SFMTA Board considered various options at the March 7, 2009 and April 7, 2009 Board meetings and is considering the balanced Amended Proposed Operating Budget for 2009-2010 at this meeting.

Funding Impact

Impact to 2009-2010 Amended Operating Budget.

Recommendation

The purpose of this calendar item is to present a balanced Amended Proposed Operating Budget for 2009-2010 at this meeting for SFMTA Board of Directors consideration as follows:

	FY 2009-2010 Approved Budget	2009-2010 Projection as of Feb 2009	FY 2009-2010 (Deficit)
Revenues	\$816.7	\$784.0	(\$32.7)
Expenditures	\$816.7	\$784.0	(\$32.7)
Total FY 2009-2010 Projected (Deficit)			0

The Amended Proposed Operating Budget for 2009-2010 includes the following options to balance the revenues and expenditures:

**SFMTA, FY 2009-2010 OPERATING BUDGET
BALANCING PLAN (\$ millions)**

Description Of Proposal	Amount	Positions	Recommendation	Deficit
Beginning Deficit				(128.90)
Internal to MTA				
Eliminating 370 Positions	32.0 million annually	(370.00)	32.00	(96.90)
Use of Reserve	10.0 million annually		10.00	(86.90)
Overtime reduction	14 million submitted, reduce it by half		7.00	(79.90)
Work Order Reductions	3.5 million		3.50	(76.40)
Roll Back all Non-personnel line items half way to FY 2008-2009 levels	11.3 million		11.30	(65.10)
TOTAL	49.5%		63.80	
Service Modifications				
.Reducing Muni Service Hours (Option 2)	13.4 million annually, 12.05 million realized	(113.00)	12.05	(53.05)
TOTAL	9.3%		12.05	
Increases to User Charges				
Increase Garage Rates	1.5 million, 12 months		1.50	(51.55)
Create Premium Monthly Pass for Express Routes by 5.00	1.5 million annually, 0.75 million for 6 months		0.75	(50.80)
Create Premium Monthly Pass for BART/Muni Use by 5.00	1.2 million annually, 0.6 million for 6 months		0.60	(50.20)
Increase Motorcycle Parking Meter Rates	0.6 million annually		0.60	(49.60)
Increase Parking Meter Rates in all Zones by \$0.50	3.0 million annually		3.00	(46.60)
Increase Single Ride Fare to \$2.00 and \$0.75 for discount	14 million annually		14.00	(32.60)
Increase Cable Car Passports by 2.00	1.3 million annually, 0.065 for 6 months		0.65	(31.95)
Increase Adult Month Fast Pass by 5.00 to 60	7 million annually, 3.5 million for 6 months		3.50	(28.45)
Increase Discount Passes for Youth, Seniors and Disabled by 5 to 20	2.5 million annually, 1.25 million for 6 months		1.25	(27.20)
Increase Candlestick Park Express and Special Event Service by 2.00	0.1 million annually, .05 million for 6 months		0.05	(27.15)
Increase Paratransit Fares by 0.35 for services and 1.00 for scrip book	0.4 million annually		0.40	(26.75)
Charge for Parking until 10 pm on Weekdays	4 million annually	31.00	4.00	(22.75)
Charge for Parking on Sundays	2.0 million annually		2.00	(20.75)
Holiday Enforcement	0.25 million annually		0.25	(20.50)
Taxi Permit Fees, Cost recovery	0.5 million		0.50	(20.00)
Taxi Pilot Medallion Transferability Program	5-20M (one time)		20.00	-
TOTAL	41.2%	(452.00)	53.05	

Following the public hearings on April 21, 2009, the SFMTA Board of Directors will be asked to approve the Proposed Amended Operating Budget for 2009-2010 on April 30, 2009 for submission to the Mayor's Office and Board of Supervisors by May 1st as required by the Charter.

Exhibit 1
FY 2009-2010 PROPOSED AMENDED BUDGET

REVENUE CATEGORY	Approved Budget	Proposed Amended	Variance
EXPENDITURE RECOVERY FROM OTHER DEPARTMENTS	2,279,211	2,218,946	(60,265)
TAXI PERMIT TRANSFER FEE	0	2,784,639	2,784,639
TAXI MEDALLION TRANSFERABILITY	0	20,000,000	20,000,000
TAXI WRAP FEE	0	5,362	5,362
NEIGHBORHOOD PARKING PERMITS	6,340,947	6,340,947	0
SPECIAL TRAFFIC PERMIT	637,500	637,500	0
RED LIGHT FINE	2,450,000	2,450,000	0
TRAFFIC FINES - PARKING	103,800,000	101,384,000	(2,416,000)
TRAFFIC FINES - BOOT PROGRAM	966,000	966,000	0
PROOF OF PAYMENT FEES	207,195	207,195	0
INTEREST	5,600,000	4,760,000	(840,000)
PARKING METER COLLECTIONS	44,288,336	54,585,733	10,297,397
GOLDEN GATEWAY GARAGE	4,404,378	4,152,619	(251,759)
LOMBARD GARAGE	247,200	342,480	95,280
MISSION BARTLETT GARAGE	563,329	454,735	(108,594)
MOSCONE CENTER GARAGE	1,924,740	1,502,128	(422,612)
PERFORMING ARTS GARAGE	1,261,750	1,072,487	(189,263)
POLK-BUSH GARAGE	188,840	205,467	16,627
SEVENTH & HARRISON LOT	121,540	109,386	(12,154)
ST. MARY'S GARAGE	1,506,754	1,143,727	(363,027)
VALLEJO ST. GARAGE	439,213	413,390	(25,823)
VALLEJO-CHURCHILL LOT	871,784	919,784	48,000
SUTTER-STOCKTON GARAGE-UPTOWN PKG.	7,094,346	7,273,264	178,918
SFGH CAMPUS GARAGE	688,552	1,060,507	371,955
LOMBARD POST OFFICE	293,110	585,269	292,159
MOSCONE GARAGE COMMERCIAL	200,000	200,000	0
PERFORMING ARTS COMMERCIAL	130,000	1,060,507	930,507
JAPAN CENTER GARAGES	999,404	1,143,404	144,000
5TH & MISSION GARAGE	10,950,108	8,506,735	(2,443,373)
ELLIS-O'FARRELL GARAGE	1,597,887	1,125,805	(472,082)
RENTAL FROM POLK-BUSH COMMERCIAL	76,715	76,715	0
RENTAL FROM VALLEJO ST. COMMERCIAL	69,819	69,819	0
OTHER CITY PROPERTY RENTALS	2,083,869	2,083,869	0
OPERATING ASSISTANCE (FEDERAL) - PARATRANSIT	3,921,868	3,921,868	0
GAS TAX THROUGH DPW	3,469,856	2,949,378	(520,478)
STATE SALES TAX (AB1107)	34,000,000	28,031,267	(5,968,733)
GAS TAX PROP-42 PUBLIC TRANSPORTATION	6,109,185	0	(6,109,185)
TDA SALES TAX-OPERATING	35,511,624	29,954,460	(5,557,164)
PROP K - PARATRANSIT	9,670,000	9,670,000	0
BART ADA	1,250,000	1,250,000	0

Exhibit 1, continued

REVENUE CATEGORY	Approved Budget	Proposed Amended	Variance
BRIDGE TOLLS-OPERATING	1,390,314	1,390,314	0
STA-OPERATING	36,022,565	0	(36,022,565)
STA-PARATRANSIT	636,068	0	(636,068)
OTHER LOCAL/REGIONAL GRANTS	2,300,000	2,300,000	0
OTHER GENERAL GOVERNMENT CHARGES	329,359	329,359	0
PUBLIC PASSENGER MOTOR VEHICLE (TAXI)	0	428,341	428,341
STREET CLOSING FEE	114,700	114,700	0
CONTRACTOR'S PER TOW FEE	1,337,711	1,337,711	0
ABANDONED VEHICLE FEE	485,000	485,000	0
TOW SURCHARGE FEE	5,122,000	5,122,000	0
ADULT PASSES	71,100,000	75,350,000	4,250,000
TRANSIT REGIONAL TICKETS	1,588,492	1,588,492	0
FEEDER SERVICE TO BART STATIONS	2,400,000	2,400,000	0
YOUTH DISCOUNT PASSES	4,127,058	4,752,058	625,000
SENIOR DISCOUNT PASS	4,862,770	5,487,770	625,000
CLASS PASS	1,125,000	1,125,000	0
1 DAY PASSPORT-CABLE CAR	4,643,812	6,183,410	1,539,598
3 DAY PASSPORT-CABLE CAR	3,852,434	3,852,434	0
7 DAY PASSPORT-CABLE CAR	1,899,228	1,899,228	0
CABLE CAR SOUVENIR TICKETS	4,125,386	4,125,386	0
CABLE CAR CASH	9,888,001	9,888,001	0
TRANSIT CASH FARES	50,621,702	64,671,702	14,050,000
BART/MUNI TRANSFERS	327,496	927,496	600,000
TRANSIT DISCOUNT COUPONS	82,127	82,127	0
TRANSIT SPECIAL SERVICE	1,885	1,885	0
ADVERTISING	20,000,000	13,835,000	(6,165,000)
TRANSIT TOKENS	800,000	800,000	0
PARATRANSIT REVENUE	1,700,000	2,100,000	400,000
MISC TRANSIT OPERATING REVENUES	221,432	221,432	0
SALE OF SCRAP AND WASTE	3,200	3,200	0
GENERAL FUND BASE LINE	200,848,264	175,650,000	(25,198,264)
GENERAL FUND IN-LIEU PARKING TAX	51,513,929	52,352,000	838,071
TRANSFER FROM PORT	595,113	595,113	0
FUND BALANCE	36,373,125	42,314,422	5,941,297
TOTALS	816,653,231	784,032,973	(32,620,258)

EXPENDITURE CATEGORY	Approved Budget	Proposed Amended	Variance
SALARIES-MISC	192,872,743	177,608,573	(15,264,170)
SALARIES-PLATFORM	151,725,988	151,228,670	(497,318)
TEMPORARY SALARIES	2,273,413	2,157,250	(116,163)
PREMIUM PAY	6,581,045	6,358,498	(222,547)
PAYMENTS UPON RETIREMENT	2,923,489	2,824,627	(98,862)
OVERTIME	7,094,529	6,854,617	(239,912)
HOLIDAY PAY	2,689,559	2,598,608	(90,951)
RETIREMENT	28,507,767	39,848,628	11,340,861
SOCIAL SECURITY	27,398,375	25,728,925	(1,669,450)
HEALTH SERVICE	68,233,415	61,137,718	(7,095,697)
DENTAL COVERAGE	6,579,153	6,551,880	(27,273)
UNEMPLOYMENT INSURANCE	362,398	678,512	316,114
OTHER FRINGE BENEFITS	6,493,640	7,306,410	812,770
OVERHEAD	65,953,653	64,919,339	(1,034,314)
TRAVEL	347,495	310,632	(36,863)
TRAINING	1,961,790	1,813,406	(148,384)
EMPLOYEE EXPENSES	27,433	24,353	(3,080)
MEMBERSHIP FEES	114,523	112,915	(1,608)
COMMUNITY EVENTS	31,050	34,924	3,874
PROFESSIONAL & SPECIALIZED SERVICES	54,743,927	55,133,152	389,225
MAINTENANCE - BUILDING & STRUCTURES	7,341,175	7,213,999	(127,176)
MAINTENANCE - EQUIPMENT	8,375,497	8,230,366	(145,131)
RENTS & LEASES - BUILDINGS & STRUCTURES	11,614,611	11,420,398	(194,213)
RENTS & LEASES - EQUIPMENT	1,697,040	1,668,350	(28,690)
MATERIALS & SUPPLIES	25,410,858	24,389,241	(1,021,617)
BUILDING & CONSTRUCTION SUPPLIES	1,706,876	1,678,027	(28,849)
EQUIPMENT MAINTENANCE SUPPLIES	25,302,572	21,768,313	(3,534,259)
SAFETY	1,257,790	1,233,022	(24,768)
FUELS AND LUBRICANTS	20,377,800	17,366,692	(3,011,108)
EQUIPMENT (5K OR LESS-CONTROLLED ASSET)	636,033	606,436	(29,597)
INSURANCE	19,115,030	18,791,829	(323,201)
TAXES, LICENSES & PERMITS	20,242,034	19,894,055	(347,979)
JUDGMENTS & CLAIMS	24,826,611	22,406,838	(2,419,773)
EQUIPMENT PURCHASE	7,940,231	0	(7,940,231)
FACILITIES MAINTENANCE/PROJECTS	698,625	0	(698,625)
DEBT SERVICE	8,377,598	8,377,598	0
ALLOCATED CHARGES	(2,393,095)	(2,495,299)	(102,204)
WORK ORDERS	68,154,107	76,730,388	8,576,281
INTER FUND TRANSFERS WITHIN SFMTA	(70,943,547)	(68,478,916)	2,464,631
RAINY DAY RESERVE	10,000,000	0	(10,000,000)
TOTAL	816,653,231	784,032,973	(32,620,258)

Exhibit 2

POSITIONS ELIMINATED FROM 2009-2010

CLASS AND TITLE	POSITIONS
1203 Personnel Technician	3
1204 Senior Personnel Clerk	1
1218 Payroll Supervisor Total	1
1231 Ass. Manager, EEO Programs	1
1241 Personnel Analyst	2
1244 Senior Personnel Analyst	2
1404 Clerk	4
1406 Senior Clerk	6
1424 Clerk Typist	1
1426 Senior Clerk Typist	8
1444 Secretary I	1
1446 Secretary II	3
1452 Executive Secretary II	1
1630 Account Clerk	1
1632 Senior Account Clerk	2
1652 Senior Accountant	1
1764 Mail & Reproduction Serv. Sup.	1
1824 Principal Admin Analyst	3
1840 Junior Management Assistant	1
1842 Management Assistant	2
1844 Senior Management Assistant	1
1920 Inventory Clerk	1
1926 Sen. Materials/Supply Supervisor	1
1929 Parts Storekeeper	2
1934 Parts Storekeeper	2
1935 Principal Parts Storekeeper	1
1950 Assistant Purchaser	2
2720 Janitorial Services Supervisor	1
2978 Contract Compliance Officer II	1
5201 Junior Engineer	3
5203 Assistant Engineer	4
5207 Associate Engineer	7
5241 Engineer	1
5283 Planner V	2
5288 Transit Planner II	2
5289 Transit Planner III	1
5290 Transit Planner IV	1
5303 Supv, Traffic & Signs	1
5364 Civil Engineering Associate	1
5381 Student Engineer Trainee II, Arch., Engr., & Plan.	8
6137 Assistant Industrial Hygienist	1
6318 Construction Inspector	1
7120 Build. & Grounds Maint. Sup.	1
7235 Transit Power Line Sup. I	2
7242 Painter Supervisor	1
7251 Track Maint. Worker Sup. I	1
7253 Electrical Transit Mech. Assist. Sup. I	1
7262 Maintenance Planner Total	1
7286 Wire Rope Cable Maintenance Sup.	1
7306 Auto Body & Fender Worker	1
7318 Electronic Maintenance Technician	3

CLASS AND TITLE	POSITIONS
7318 Electronics Maintenance Technician	5
7329 Electronic Maint. Tech. Ass. Sup.	6
7332 Maintenance Machinist	2
7334 Stationary Engineer	2
7345 Electrician	1
7346 Painter	17
7366 Transit Power Line Worker	2
7371 Electrical Transit System Mechanic	9
7380 Electrical Transit Mech. Ass. Sup.	6
7381 Automotive Mechanic	4
7382 Automotive Mechanic Ass. Sup.	1
7410 Automotive Service Worker	1
7430 Assistant Electronic Maint. Tech.	1
7434 Maintenance Machinist Helper	1
7457 Sign Worker	9
7514 General Laborer	4
7540 Track Maintenance Worker	2
8121 Fare Insp. Supervisor/Investigator	1
8214 Parking Control Officer	39
8216 Senior Parking Control Officer	2
9110 Fare Collections Receiver	8
9116 Senior Fare Collect Receiver	1
9122 Transit Information Clerk	2
9124 Senior Transit Information Clerk	2
9131 Station Agent	8
9132 Transit Fare Inspector	28
9139 Transit Supervisor	23
9140 Transit Manager I	2
9163 Transit Operator	20
9172 Manager II	1
9175 Manager I	3
9179 Manager V	2
9180 Manager VI	2
9195 LRV Equipment Engineer	1
9196 Sr LRV Engineer	1
9504 Permit and Citation Clerk	3
9506 Senior Permit and Citation Clerk	6
9520 Transportation Safety Specialist	4
9914 Public Service Aide-Administration	2
9916 Public Service Aide	34
Total	370

Exhibit 3
Public Transit Fares

Fare Type	Fares as of Sep. 1, 2003	Fares as of July 1, 2009	2007-2008 Number Sold	Revenue
Cash Fare	\$1.25	\$1.50	N/A	\$48,062,467
Discount Cash Fare	\$0.35	\$0.50		
Adult Pass	\$45.00	\$55.00	1,358,129	\$61,115,783
RTC Sticker (Disabled)	\$10.00	\$15.00	83,971	\$839,710
Senior Pass	\$10.00	\$15.00	333,879	\$3,338,790
Youth Pass	\$10.00	\$15.00	229,010	\$2,290,097
Lifeline Pass (low income)	-	\$35.00	49,639	\$1,737,365
Class Pass (students)	\$15.00	\$18.00	47,785	\$812,340
Weekly Pass	\$12.00	n/a	34,990	\$524,843
Cable Car Souvenir Ticket*	\$3.00	\$5.00	835,080	\$4,175,398
1-Day Passport	\$9.00	\$11.00	458,792	\$5,046,708
3-Day Passport	\$15.00	\$18.00	236,172	\$4,251,101
7-Day Passport	\$20.00	\$24.00	69,707	\$1,672,962
Peninsula Pass	NA	\$50.00	6,260	\$250,400
Regional Transit Sticker	\$35.00	\$50.00	19,383	\$775,320
Regional Transit Sticker (AC Transit)	\$35.00	\$50.00	698	\$27,920
Token Coupon Booklet	\$10.50	\$15.00	95,177	\$1,427,653
Candlestick Park Express and Special Event Service		Adult-\$7 Senior/Disabled/Youth-\$5 Adult/Senior/Disabled/ Youth with valid pass or pass equivalent-\$3		
TOTAL				\$136,348,857

* Senior Cable Car Ticket \$1 before 7am after 9pm.

Paratransit Fares

Mode	Current	Proposed as of September 1, 2009	Current
Lift Van	\$1.65 per trip	\$2.00 per trip	\$1.65 per trip
Group Van	\$1.65 per trip	\$2.00 per trip	\$1.65 per trip
Taxi	\$4.00 per \$30 book of scrip	\$5.00 per \$30 book of scrip	\$4.00 per \$30 book of scrip

Exhibit 4
BART Premium Pass

Based on ridership from July 2008 through February 2009, reimbursement to BART at \$1.02 per trip is on track to reach \$13.4 million this fiscal year. Currently, approximately 20% of Adult Fast Pass revenues are paid to BART. Payments to BART have grown at average annualized rate of 14% over the last four years, which reflects an annualized ridership increase of 8% and an increase in the reimbursement rate from \$0.87 to \$1.02 per trip.

	Fast Pass Trips	Payment to BART	Reimbursement Rate per Trip*
FY 2005-2006	10,330,529	\$ 9,059,649	\$0.87-\$0.97
FY 2006-2007	11,577,417	\$ 11,230,096	\$0.97
FY 2007-2008	12,531,047	\$ 12,476,602	\$1.02
FY 2008-2009**	13,091,032	\$ 13,406,205	\$1.02
Annualized Growth	+8%	+14%	+4%

* Reimbursement rate reflects BART's base fare and a 10¢ capital surcharge imposed on each ride.

** Projections based on data from July 2008 through March 2009

Financial Impacts of Proposed BART Fare Increase

BART has a policy of increasing fares every two years to correspond with changes in the cost of living index, less ½% for productivity improvements. Under normal circumstances, the next fare increase of approximately 5½% would take place on January 1, 2010. To close an immediate operating budget gap, BART staff is instead proposing a 10% fare increase effective July 1, 2009.

If the BART Board approves this fare increase, BART staff will likely request a corresponding 10% increase in the Fast Pass reimbursement rate from \$1.02 to \$1.12 per trip effective July 1, 2009. As the current SFMTA/BART Fast Pass Agreement does not expire until December 31, 2009, SFMTA technically is under no obligation to modify the contract to reflect BART's proposed new fares on July 1.¹ If a reimbursement rate increase were to take effect July 1, the following table indicates the associated financial impacts at various scenarios of ridership growth:

FY 2009-2010 Ridership Growth Scenario	Fast Pass Trips	Payment to BART (\$1.12 per trip)	Approved FY 2009-2010 Budget**	Potential Shortfall
0% growth	13,091,032	\$ 14,590,055	\$ 12,148,471	\$ (2,441,584)
+4% growth	13,614,673	\$ 15,173,657	\$ 12,148,471	\$ (3,025,186)
+8% growth	14,138,314	\$ 15,757,259	\$ 12,148,471	\$ (3,608,788)

*During the past four years, ridership has grown at annualized rate of 8%. To date, FY 2008-2009 ridership is up 4% over the previous fiscal year.

**FY 2009-2010 Board-approved budget in 2008

If FY 2009-2010 Fast Pass usage does not increase over current levels, SFMTA can expect to incur a deficit of \$2.4 million compared to FY 2009-2010 budgeted levels. This deficit could reach \$3.6 million if usage next fiscal year grows at rates consistent with four-year trends (8% annualized ridership growth rates).

Proposed Premium Muni/BART Pass

The creation of a new Premium Muni/BART Pass at \$65, \$5 more than the proposed regular Adult Fast Pass. Estimates are that this pass would generate approximately \$1.2 million in annualized revenues, or \$600,000 for FY 2010 as it would be implemented around January 1, 2010. Assuming that BART usage either remains steady or continues to grow, this premium pass could recuperate a portion of the estimated shortfall relative to the preliminary FY2009-2010 budget that was approved by the Board last year.

¹ Either party may terminate the agreement with 180 calendar days notice to the other party.

Exhibit 5**Muni Fare History since 1912**

Effective Date	Adult Cash Fare	Adult Token	Cable Car Cash Fare	Adult Express	Adult Monthly Pass	Adult Half Month Pass	Adult Weekly Pass	Discount Cash	Discount Cable Car	Discount Monthly Pass
12/28/1912	\$0.05		\$0.05							
NO CHANGES FROM 1912 THROUGH 1943										
9/29/1944	\$0.07									
5/20/1946	\$0.10	\$0.08								
6/6/1952	\$0.15	\$0.15								
11/1/1952										
NO CHANGES FROM 1952 THROUGH 1968										
6/30/1969	\$0.20		\$0.25	\$0.25				\$0.05		
8/31/1970	\$0.25			\$0.30						
5/1/1974					\$11.00					
10/10/1974										\$2.50
4/1/1980	\$0.50			\$0.50	\$16.00					
4/1/1982	\$0.60		\$1.00		\$24.00					
9/1/1982										
10/5/1982										
10/1/1984					\$20.00					
9/1/1985					\$24.00					
1/1/1986	\$0.75		\$1.50		\$23.00			\$0.15		\$4.50

Effective Date	Adult Cash Fare	Adult Token	Cable Car Cash Fare	Adult Express	Adult Monthly Pass	Adult Half Month Pass	Adult Weekly Pass	Discount Cash	Discount Cable Car	Discount Monthly Pass
8/1/1987					\$25.00					
8/1/1988	\$0.85		\$2.00		\$28.00					
8/1/1991					\$30.00					
8/1/1992	\$1.00	\$0.90	\$3.00		\$32.00			\$0.25	\$1.00	\$5.00
8/1/1993		\$0.80	\$2.00	\$1.50	\$35.00	\$16.00		\$0.35	\$2/\$1	\$8.00
10/1/1993					\$35/\$45	\$17.50	\$9.00			
3/1/1994				n/a	\$35.00	n/a				
NO CHANGES FROM 1994 THROUGH 2002										
9/1/2003	\$1.25	\$1.25	\$3.00		\$45.00					\$10.00
9/1/2005	\$1.50	\$1.50	\$5.00				\$15.00	\$0.50	\$1.00*	
7/1/2009					\$55.00		n/a			\$15.00

Source: Muni's Short Range Transit Plan, dated November 1997, page 6.14.

* Seniors and Disabled Riders before 7 am and after 9 pm

Effective Date	Youth Cash	Youth Cable Car	Youth Monthly Pass	Adult 1Day (Passport)	Adult 3Day Passport	Adult 7Day Passport	Low Income Pass
12/28/1912							
NO CHANGES FROM 1912 THROUGH 1943							
9/29/1944							
5/20/1946							
6/6/1952	\$0.06						
11/1/1952	\$0.05						
NO CHANGES FROM 1952 THROUGH 1968							
6/30/1969							
8/31/1970							
5/1/1974							
10/10/1974							
4/1/1980							
4/1/1982	\$0.10			\$3.00			
9/1/1982			\$5.00				
10/5/1982	\$0.25						
10/1/1984							
9/1/1985							
1/1/1986		\$0.75		\$5.00			
8/1/1987							
8/1/1988		\$1.00		\$6.00	\$10.00		
8/1/1991						\$15.00	

Effective Date	Youth Cash	Youth Cable Car	Youth Monthly Pass	Adult 1Day (Passport)	Adult 3Day Passport	Adult 7Day Passport	Low Income Pass
8/1/1992							
8/1/1993	\$0.35	\$2.00	\$8.00				
10/1/1993							
3/1/1994							
9/1/2003			\$10.00				\$35.00
9/1/2005	\$0.50	n/a		\$11.00	\$18.00	\$24.00	
7/1/2009			\$15.00				

**Exhibit 6
Transit Agencies Fare Overview**

Agency Name	Weekday Riders (000's)¹	Single Trip Cash Fare	Discount Base Fare	Pass (Monthly/30 Day)	Discount Pass (Monthly/30-Day)	Volume Discount	Increases
San Francisco Municipal Transportation Agency	672.6	Base Fare - \$1.50	Senior/Disabled/Youth - \$0.50	\$45.00 (\$55 effective July 1, 2009)	Senior/Disabled/Youth - \$10 (\$15 effective July 1, 2009)	N/A	
Bay Area Rapid Transit District	379.4	Base Fare - \$1.50 to \$6.60	Senior/Disabled - 62.5% off cash fare	N/A	N/A	BART Blue Tickets (regular fare) - 6.25% discount off \$48 & \$64 tickets BART Green and Red Tickets (senior/disabled) - 62.5% discount off regular fare	Effective January 1, 2010, 6.1% increase to all based fares as part of approved CPI adjustments.
Santa Clara Valley Transportation Agency	153.0	Regular - \$1.75 Express - \$3.50	Senior/Disabled -\$0.75 Youth - \$1.50	Regular - \$61.25 Xpress - \$122.50	Senior/Disabled - \$20.00 Youth - \$40.00	Pre-Paid Day Passes - 5 for \$22.50 (10% discount)	No increases proposed at this time.
AC Transit	N/A	Local - \$1.75 Bus-to-Bus Transfer - 0.25 Transbay - \$3.50	Senior/Disabled/Youth - Local - \$0.85 Transbay - \$1.70	Local -\$70.00 Transbay - \$116.00	Senior/Disabled Local - \$20.00 Youth (5-17) Local - \$15.00	N/A	Effective July 1, 2009, \$0.25 increase to all adult cash fare, \$0.15 for discount; \$10 increase to adult monthly pass.
Golden Gate Ferry	5.8	Base Fare - \$7.45	Senior/Disabled/Youth - \$3.70 (50% off cash fare)	N/A	N/A	20 Ride Tickets - 20% off (full fare adult only)	Effective July 1, 2009, 5% increase to all base fares as part of Board approved 5 year annual 5% increase beginning in 1998.

Exhibit 6, continued

Agency Name	Weekday Riders (000's) ¹	Single Trip Cash Fare	Discount Base Fare	Pass (Monthly/30 Day)	Discount Pass (Monthly/30-Day)	Volume Discount	Increases
Golden Gate Transit	25.3	Local - \$2.00 Zone - \$3.30 to \$8.80	50% off Cash Fare	N/A	N/A	20 Ride Tickets - 20% off (full fare adult only)	Effective July 1, 2009, 5% increase to all base fares as part of Board approved 5 year annual 5% increase beginning in 1998.
San Mateo County Transit District (SamTrans)	52.8	Local - \$1.75 Express - \$4.50 Out of SF - \$3.50	Senior/Disabled - \$0.75 to \$2.00 Youth - \$1.00 to \$2.00	Local - \$56 Xpress - \$144 Out of SF - \$84	Senior/Disabled - \$22.00 Youth - \$29.00	10 Ride Tokens - 20% off full fare adult. Value is \$14.00.	Effective February 1, 2009, Local, SF/Local, Express, and Adult Token fares increased. Cash Fare increased \$0.25.
Caltrain	39.1	One Way - \$2.50 to \$11.25 Day Pass - \$5.00 to \$22.50	One Way - \$1.25 to \$5.50 Day Pass - \$2.50 to \$11.25	\$66.25 to \$298.25	\$33.00 to \$149.00	N/A	Effective January 1, 2009 base fares increased by \$0.25.
Los Angeles County Metropolitan Transportation Authority (LAMTA)	1,488.9	One Way - \$1.25 Metro-to-Muni Transfer - \$0.30 Zone 1 Frway add-on - \$0.60 Zone 2 Frway add-on - \$1.20 Day Pass - \$5.00	One Way - \$0.55 Metro-to-Muni Transfer - \$0.10 Off Peak Fare - \$0.25 Zone 1 Freeway Add-on - \$0.30 Zone 2 Freeway Add-on - \$0.60 Day Pass - \$5.00	Regular -\$62.00 Freeway Xpress \$18.00/zone	Senior/Disabled - \$14.00 Stdnt - \$24.00 College/Vocational - \$36.00	N/A	Measure R passed in November 2008, increasing sales tax by one-half cent to fund transit, freezing senior and disabled fares for five years, and deferring scheduled 2009 increases until 2010. In 2010 all cash fare and passes will increase approximately 20 percent.

Exhibit 6, continued

Agency Name	Weekday Riders (000's) ¹	Single Trip Cash Fare	Discount Base Fare	Pass (Monthly/30 Day)	Discount Pass (Monthly/30-Day)	Volume Discount	Increases
Metropolitan Transportation Authority (New York) (NYMTA)	10,289.9	Base Fare - \$2.00 15% discount w/transit card Express Bus - \$5.00 15% discount w/transit card Day Pass - \$7.50				N/A	Effective May 2009, base fare will increase \$0.50 to \$2.50. Price of Day Pass will increase \$2.00 to \$9.50. Price of Monthly Pass will increase \$22 to \$103.00.
Chicago Transit Authority (CTA)	1,678.0	Bus/Rail Cash - \$2.25 Bus w/transit card - \$2.00 Rail w/transit card - \$2.25 First transfer w/transit card - \$0.25 Day Pass - \$5.75	Bus Rail Fare - \$1.00 Bus/Rail w/transit card - \$0.85 First transfer w/ transit card- \$0.25 Day Pass - \$5.75	\$86.00	\$35.00	N/A	Effective January 1, 2009, all fares increased by 13 to 15 percent. No additional increases proposed at this time.
Washington Metro Area Transit Authority (WMATA)	1,389.7	Subway - Peak \$1.65 to 4.50 - Non-Peak \$1.35 to \$2.35 Bus - Cash \$1.35 - w/transit card \$1.25 Express - Cash \$3.10 - w/transit card \$3.00 - Day Pass \$7.80	Metro - Senior/Disabled 50% off regular fare Bus - Senior/Disabled \$0.60 - Stdnt \$0.63, w/token		Stdnt Month- \$26.00 Stdnt 10-trip - \$8.00	N/A	No increases proposed at this time.

Exhibit 6, continued

Agency Name	Weekday Riders (000's) ¹	Single Trip Cash Fare	Discount Base Fare	Pass (Monthly/30 Day)	Discount Pass (Monthly/30-Day)	Volume Discount	Increases
Southeastern Pennsylvania Transportation Authority (SEPTA)	1,141.2	Base Fare - \$2.00 Transfer - \$0.75 Suburb Zone Chg - \$0.50 Day Pass - \$6.00	Senior - Free Disabled, non-peak - Base Fare \$0.75 Transfers \$0.30 Suburban Zone \$0.25 Children on weekend and holidays w/ adult \$1.00	\$78.00, plus \$0.50 per zone		N/A	No increases proposed at this time.
Metropolitan Bay Transportation Authority (Boston) (MBTA)	1,233.2	Subway - Cash \$2.00 - w/card \$1.70 Regular Bus - Cash \$1.50 - w/card \$1.25 Inner Express Bus - Cash \$2.30 - w/card \$2.80 Outer Express Bus - Cash \$5.00 - w/card \$4.00 Day Pass - \$9.00	Subway - Senior/Disabled \$0.60 - Jr High/HS Stdnt \$0.85 Regular Bus - Senior/Disabled \$0.40 - Jr High/HS Stdnt \$0.60 Inner Express Bus - Senior/Disabled/ Stdnt \$1.40 Outer Express Bus - Senior/Disabled/ Stdnt \$2.00	Subway/Bus - \$59.00 Local Bus - \$40.00 Inner Express Bus - \$89.00 Outer Express Bus - \$129.00	Senior/Disabled/Stdnt - \$20.00	N/A	State legislature is considering \$0.19 gas tax increase. In absence of gas tax increase, MBTA estimates 25 percent fare increase.

¹ American Public Transit Association 2008 Fourth Quarter Ridership Statistics

As of 3/26/09

Exhibit 7
Parking Meters

The City has 25,311 metered spaces and 23,950 vehicle metered spaces within four parking meter designated Parking Meter Zones. These four meter Parking Meter Zones in San Francisco generally reflect the different land uses and intensity of usage.

- Parking Meter Zone One includes 3,391 meters and encompasses the Northeast sector of the City, including the Financial District, portions of South of Market and the Embarcadero. Currently, the parking meter rate is \$3.00 per hour operating between 7 am to 6 pm Monday through Saturday.
- Parking Meter Zone Two consists of 4,348 meters and is made up of a ring around the outside fringe of Downtown and includes the Civic Center and the lower portion of South of Market. Currently, the parking meter rate is \$2.50 per hour with hours of operation between from 7 am to 6 pm Monday through Saturday.
- Parking Meter Zone Three consists of 15,069 meters and covers the neighborhood commercial districts outside of Zones One, Two and Four. Currently, the parking meter rate is \$1.50 per hour operating between 9 am and 6 pm Monday through Saturday.
- Parking Meter Zone Four includes the 488 meters along the Fisherman's Wharf commercial and tourist Zone. Currently, the parking meter rate is \$2.50 per hour operating between 7 am and 7 pm everyday.

The City also has 1,361 designated parking meters for motorcycles charging that charge \$0.25 per hour in Zone One, \$0.15 per hour in Zones Two and Four and \$0.10 per hour in Zone 3. These rates were last raised in 2002-2003 from \$0.05. The table below shows the revenue from motor cycle parking meters for 2007-2008 by Zone:

Parking Zone	Hourly Parking Rate	Revenues from Motorcycles 2007-2008
Zone 1 – Downtown Core	\$0.25	\$370,463
Zone 2 – Ring Around Downtown Core	\$0.15	\$49,965
Zone 3 – Outlying Commercial Areas	\$0.10	\$58,841
Zone 4 – Fisherman’s Wharf	\$0.15	\$915
Off-street Meters	\$0.15	\$781
TOTAL		\$480,965

Additionally, there are 654 meters in off-street lots that charge between \$1.50 to \$2.50 per hour.

The City’s main objective regarding parking meter rates and enforcement is to promote turnover on City streets for short term access to businesses and to facilitate transit operations by minimizing double parking. This approach has resulted in occupancy rates that

Exhibit 7, continued

range between 75% and 100% on the average within the City, with wide variations across the City. Parking meters rates were last raised in July 2005 by the Board of Supervisors as a budget balancing measure. Zone 3 parking meter rates were initially proposed at \$2.00 per hour but were set at \$1.50 per hour by the Board of Supervisors.

PARKING METER REVENUE BY ZONE

Parking Zone	Hourly Parking Rate	2006-2007 Average Revenue Collected per meter, per day	Paid Occupied Hours
Zone 1 – Downtown Core	\$3.00	\$2.61	0.87
Zone 2 – Ring Around Downtown Core	\$2.50	\$3.52	1.41
Zone 3 – Outlying Commercial Areas	\$1.50	\$4.41	2.94
Zone 4 – Fisherman’s Wharf	\$2.50	\$5.59	2.80
Off-street Meters	\$2.00	\$4.55	2.28

Parking Zone	Hourly Parking Rate	2007-2008 Average Revenue Collected per meter, per day	Paid Occupied Hours
Zone 1 – Downtown Core	\$3.00	\$2.98	0.99
Zone 2 – Ring Around Downtown Core	\$2.50	\$3.38	1.35
Zone 3 – Outlying Commercial Areas	\$1.50	\$4.40	2.93
Zone 4 – Fisherman’s Wharf	\$2.50	\$ 5.19	2.08
Off-street Meters	\$2.00	\$4.62	2.31

PARKING METER REVENUES

Parking Zone	2004-2005	2005-2006	2006-2007	2007-2008
Zone 1 – Downtown Core	\$1,805,522	\$2,222,489	\$2,449,465	\$4,459,950
Zone 2 – Ring Around Downtown Core	\$3,644,226	\$4,707,810	\$4,794,531	\$4,505,687
Zone 3 – Outlying Commercial Zones	\$13,724,757	\$19,828,635	\$20,331,074	\$19,780,434
Zone 4 – Fisherman’s Wharf	\$711,506	\$916,015	\$840,838	\$941,743
Off-street Meters	\$837,786	\$1,103,326	\$1,172,298	\$1,102,480
Total	\$20,723,797	\$28,778,275	\$29,588,206	\$30,790,293

Exhibit 7, continued

PARKING HOURS FOR CITIES

Note that in the table a “yes” for Sundays may mean certain areas of that city

City	Evenings	Sundays
San Francisco (Port)	7pm	Yes
San Francisco (SFMTA)	6pm	Some areas
West Hollywood	Some 6pm, some 10pm, some 2am	No
Boston	8pm	No
New York City	7pm	No (used to in some areas)
Princeton, NJ	8pm	Yes
Chicago	24 hours (downtown/loop)	Yes (365 days/year)
Los Angeles	8pm	Yes
Long Beach	6pm	Yes
Glendale, CA	10pm (downtown)	Yes
Pasadena	10pm (12am Friday and Saturday)	Yes
Montreal	9pm	Yes
Denver	10pm	No
District of Columbia	Some areas until 6:30, 9:30, or 10:30pm	No

Portland, OR (and likely other cities) have proposed evening/Sunday metering recently – decision expected this month

Exhibit 8
Taxi Services - Expenditures

In 2009-2010, it is projected that Taxi Services will incur \$2.7 million in expenditures as outlined in the following table.

Expenditures	2008- 2009 Budget	2009-2010 Proposed Budget
SALARIES AND BENEFITS (9 positions)	615,068	933,125
INDIRECT COST REIMBURSEMENT	6,140	6,140
TRAINING - BUDGET	9,400	6,000
LOCAL FIELD EXP	500	500
MEMBERSHIP FEES	450	450
ENTERTAINMENT & PROMOTION BUDGET	4,500	4,500
PROFESSIONAL & SPECIALIZED SVCS- BUDGET	30,000	203,344
GARAGE RENT	2,500	2,500
OTHER CURRENT EXPENSES	17,000	17,000
MATERIALS & SUPPLIES-BUDGET	50,436	35,000
GF-CON-INTERNAL AUDITS	4,262	4,262
IS-TIS-ISD SERVICES	3,193	2,841
GF-ADM-GENERAL(AAO)	25,000	-
IS-TIS-ISD SERVICES-INFRASTRUCTURE COST	4,761	2,586
GF-CITY ATTORNEY-LEGAL SERVICES	400,000	400,000
TIS-CITYWATCH (AAO)	23,938	-
GF-TIS-TELEPHONE(AAO)	5,500	27,679
IS-PURCH-VEHICLE LEASING (AAO)	1,257	1,257
IS-PURCH-CENTRAL SHOPS-FUEL STOCK	500	500
GF-PARKING & TRAFFIC	60,265	-
IS-PURCH-MAILING	0	15,000
IS-PURCH-REPRODUCTION	40,000	41,200
GF-POLICE NON-SECURITY SERVICES	784,000	749,317
GF-RENT PAID TO REAL ESTATE	42,445	74,820
SFMTA OVERHEAD ALLOCATION (estimated)		168,321
TOTAL	2,131,115	2,718,342

Exhibit 8, continued**Taxi Services - Revenues**

The table below outlines the proposed cost recovery fees for 2009-2010 to cover the proposed \$2.7 million in expenditures.

TAXI DIVISION – FEE SCHEDULE REVENUE

DESCRIPTION	FY 08-09 Current Fee	FY 08-09 Quantity	FY 08-09 Revenue	FY 09-10 Proposed Fee	FY 09-10 Quantity	FY 09-10 Revenue
Driver Permit Application	\$ 78	1,104	86,112	\$ 101	1,104	111,946
Permit Holders Applications	\$ 1,264	90	113,760	\$ 1,643	90	147,888
Ramped Taxi Applications	\$ 520	10	5,200	\$ 676	10	6,760
PCN Applications (waiting list)	\$ 343	50	17,150	\$ 446	50	22,295
Dispatch Applications	\$ 3,859	-	-	\$ 5,017	1	5,017
Color Scheme Change	\$ 413	90	37,170	\$ 537	100	53,690
Lost Medallions	\$ 246	30	7,380	\$ 500	30	15,000
Metal Medallions	\$ 48	1,500	72,000	\$ 62	1,500	93,600
New Color Schemes 1 to 5	\$ 1,225	1	1,225	\$ 1,593	1	1,593
6 to 15 medallions	\$ 1,796	-	-	\$ 2,335	-	-
16 to 49 medallions	\$ 3,595	-	-	\$ 4,674	-	-
50 or more medallions	\$ 4,492	-	-	\$ 5,840	-	-
Taxi Wraps - Fee is per vehicle/month	\$ 110			\$ 143	50	7,150
Driver Renewals (P44)	\$ 54	7,500	405,000	\$ 65	7,500	486,000
Permit Holders Renewals (P16)	\$ 957	1,400	1,339,800	\$ 1,244	1,400	1,741,740
Ramped Taxi Renewals (P68)	\$ 166	100	16,600	\$ 216	100	21,580
Color Scheme Renew 1 to 5 (P69)	\$ 811	12	9,732	\$ 1,310	12	15,720
6 to 15 medallions (P69)	\$ 1,339	6	8,034	\$ 1,925	6	11,550

DESCRIPTION	FY 08-09 Current Fee	FY 08-09 Quantity	FY 08-09 Revenue	FY 09-10 Proposed Fee	FY 09-10 Quantity	FY 09-10 Revenue
16 to 49 medallions (P69)	\$ 3,319	6	19,914	\$ 5,635	6	33,810
50 or more medallions (P69)	\$ 4,149	9	37,341	\$ 6,000	9	54,000
Dispatch Renewals (P70)	\$ 4,264	10	42,640	\$ 5,543	10	55,432
TOTAL REVENUE			\$ 2,219,058			\$ 2,718,342

Exhibit 9
Off Street Parking Facilities – Revenue Increases

Effective July 1, 2009

GARAGE	REVENUE INCREASE	NOTE
5th & Mission	\$195,000	
7th & Harrison	\$0	
16th & Hoff	\$10,000	
1660 Mission	\$0	
Ellis O'Farrell	\$160,000	
Golden Gateway	\$150,000	
Japan Center	\$180,000	
Lombard	\$150,000	
Mission Bartlett	\$60,000	
Moscone Center	\$200,000	
North Beach	\$60,000	
Performing Arts	\$0	
Polk Bush	\$20,000	
SFGH	\$0	
St. Mary's Square	\$10,000	SFMTA 50% Share
Sutter Stockton	\$640,000	
Vallejo	\$60,000	
TOTAL INCREASE	\$1,895,000	
LESS PARKING TAX	\$380,000	
TOTAL NET INCREASE	\$1,515,000	
REC & PARK REVENUE GARAGES		NOTE
Civic Center	\$180,000	
Portsmouth Square	\$250,000	
St. Mary's Square	\$10,000	Rec & Park 50% Share
Union Square	\$130,000	
TOTAL INCREASE	\$570,000	
LESS PARKING TAX	\$114,000	
TOTAL NET INCREASE	\$456,000	

Exhibit 9, continued

**5th & Mission Garage
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$3	\$3.50 Per Hour
1-2 Hours	\$6	\$3.50 Per Hour
2-3 Hours	\$9	\$3.50 Per Hour
3-4 Hours	\$12	\$3.50 Per Hour
4-5 Hours	\$15	\$3.50 Per Hour
5-6 Hours	\$18	\$3.50 Per Hour
6-7 Hours	\$21	\$3.50 Per Hour
Over 8 Hours	\$25	\$3.50 Per Hour
9-10 Hours	\$30	\$30
Daily Maximum/Lost Ticket	\$30	\$32
Overnight	\$30	\$32
Motorcycle (0-2 Hours)	\$3	\$4
Motorcycle (2-24 Hours)	N/A	\$6
Evening (Enter after 5PM/Exit by 8AM)	N/A	*
Weekends (all day)	N/A	*
MONTHLY		
Reserved	\$325	*
Regular	\$300	*
Carpool	\$150	*
Motorcycle	\$70	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**7th & Harrison Lot
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$2	\$2 Per Hour
1-2 Hours	\$4	\$2 Per Hour
2-3 Hours	\$6	\$2 Per Hour
3-4 Hours	\$8	\$2 Per Hour
4-5 Hours	\$10	\$2 Per Hour
Daily Maximum/Lost Ticket	\$12	*
Juror Flat Rate	\$5	*
Motorcycle Flat Rate	\$3	*
Holiday Flat Rate	\$5	*
Early Bird (Monday-Friday)	\$8	*
Evening (Enter after 5PM/Exit by 8AM)	N/A	*
Weekends (all day)	\$5	*
MONTHLY		
SFDPH Trailer	\$100	*
SFPD	\$100	*
MTA Enforcement	\$100	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**16th & Hoff Garage
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$2	\$2 Per Hour
1-2 Hours	\$3.50	\$2 Per Hour
2-3 Hours	\$5	\$2 Per Hour
3-4 Hours	\$6.50	\$2 Per Hour
4-5 Hours	\$8	\$2 Per Hour
5-6 Hours	\$10	\$2 Per Hour
7-8 Hours	\$16	\$2 Per Hour
Over 8 Hours	\$18	\$2 Per Hour
Daily Maximum/Lost Ticket	\$20	\$2 Per Hour
Evening (Enter after 5PM/Exit by 8AM)		*
0-1 Hour	\$2.50	
1-2 Hours	\$5	
2-3 Hours	\$7.50	
Evening Maximum/Lost Ticket	\$10	
Weekends (all day)	N/A	*
MONTHLY		
Regular	\$165	*
Carpool/Carshare/City Vehicle	\$75	*
Assigned	\$225	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**1660 Mission Garage
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$2.50	*
1-2 Hours	\$4.50	
2-3 Hours	\$6.50	
3-4 Hours	\$8.50	
4-5 Hours	\$10.50	
5-6 Hours	\$12.50	
7-8 Hours	\$14.50	
8-9 Hours	\$16.50	
10-11 Hours	\$18.50	
Over 11 Hours	\$20.50	
Daily Maximum/Lost Ticket	\$22.50	*
Evening (Enter after 5PM/Exit by 8AM)	N/A	*
Weekends (all day)	N/A	*
MONTHLY		
Regular	\$125	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**Ellis-O'Farrell Garage
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$2.50	\$3.50 Per Hour
1-2 Hours	\$5.50	\$3.50 Per Hour
2-3 Hours	\$8.50	\$3.50 Per Hour
3-4 Hours	\$11.50	\$3.50 Per Hour
4-5 Hours	\$15	\$3.50 Per Hour
5-6 Hours	\$18	\$3.50 Per Hour
6-7 Hours	\$21	\$3.50 Per Hour
7-8 Hours	\$24	\$3.50 Per Hour
Daily Maximum/Lost Ticket	\$27	\$32
Motorcycle (daily)	\$5	\$6
Overnight – 24 Hours	\$33.50	\$38
Evening (Enter after 5PM/Exit by 8AM)		\$6 Flat
0-1 Hour	\$2.50	\$6 Flat
1-2 Hours	\$5	\$6 Flat
2-3 Hours	\$6.50	\$6 Flat
Evening Maximum/Lost Ticket	N/A	\$6 Flat
Weekends (all day)	N/A	*
MONTHLY		
Private	\$300	*
Reserved	\$450	*
Carpool	\$150	*
Motorcycle	\$70	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**Golden Gateway Garage
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-3 Hours	\$3 each 30 minutes	\$3.50 each 30 minutes
3-4 Hours	\$24	\$3.50 each 30 minutes
4-5 Hours	\$30	\$3.50 each 30 minutes
Over 5 Hours	\$36	\$3.50 each 30 minutes
Daily Maximum/Lost Ticket	\$36	\$3.50 each 30 minutes
Early Bird	\$18	\$20
Park & Ride Validation	\$3 Flat Rate	\$3.50 Flat Rate
Evening (Enter after 5PM/Exit by 8AM)	N/A	\$7 Flat Rate
Weekends (all day)	N/A	\$7 Flat Rate
MONTHLY		
Regular	\$390	*
Government	\$400	*
I.N.S.	\$312	*
Carpool/Night Monthly	\$210	*
Assigned	\$500	*
Motorcycle	\$90	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**Japan Center Garage
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$1.75	\$2 Per Hour
1-2 Hours	\$3.50	\$2 Per Hour
2-3 Hours	\$5	\$2 Per Hour
3-4 Hours	\$6.50	\$2 Per Hour
4-5 Hours	\$8	\$2 Per Hour
5-6 Hours	\$9.50	\$2 Per Hour
6-7 Hours	\$11.50	\$2 Per Hour
7-8 Hours	\$13.50	\$2
Daily Maximum/Lost Ticket	\$15	\$16
Early Bird	\$9.25	\$10
Motorcycle (daily)	\$4	\$5
Evening (Enter after 5PM/Exit by 8AM)	N/A	*
Weekends (all day)	N/A	*
MONTHLY		
Regular	\$155	\$165
Carshare	\$80	*
Restricted	\$115	\$125
Carpool	\$80	*
Motorcycle	\$60	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**Lombard Garage
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$2	\$2.50 Per Hour
1-2 Hours	\$4	\$2.50 Per Hour
2-3 Hours	\$6	\$2.50 Per Hour
3-4 Hours	\$8	\$2.50 Per Hour
4-5 Hours	\$10	\$2.50 Per Hour
5+ Hours	\$12	\$2.50 Per Hour
Daily Maximum/Lost Ticket	\$21.50	\$22
Evening (Enter after 5PM/Exit by 8AM)		\$2 per Hour
0-1 Hour	\$2.50	
1-2 Hours	\$5	
2-3 Hours	\$7	
Evening Maximum/Lost Ticket	\$9.50	\$10
Weekends (all day)	N/A	*
MONTHLY		
Regular	\$225	*
Carpool/Carshare	\$100	*
Assigned	\$300	*
Motorcycle	\$60	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**Mission-Bartlett Garage
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$2	\$2 per Hour
1-2 Hours	\$3.50	\$2 per Hour
2-3 Hours	\$5	\$2 per Hour
3-4 Hours	\$6.50	\$2 per Hour
4-5 Hours	\$7.50	\$2 per Hour
5-6 Hours	\$9	\$2 per Hour
6-7 Hours	\$11	\$2 per Hour
7+ Hours	\$13	\$2 per Hour
Daily Maximum/Lost Ticket	\$15	\$18
Evening (Enter after 5PM/Exit by 8AM)	NA	*
Weekends (all day)	NA	*
MONTHLY		
Regular	\$165	*
Tax-Exempt	\$120	*
Carpool/Carshare	\$75	\$80
Assigned	\$225	*
Motorcycle	\$60	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**Moscone Center Garage
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$2.50	\$3 per Hour
1-2 Hours	\$5	\$3 per Hour
2-3 Hours	\$7.50	\$3 per Hour
3-4 Hours	\$10	\$3 per Hour
4-5 Hours	\$13	\$3 per Hour
5-6 Hours	\$16	\$3 per Hour
6-7 Hours	\$20	\$3 per Hour
7-8 Hours	\$25	\$3 per Hour
Daily Maximum/Lost Ticket	\$25	\$24
Early Bird	\$8	\$10
Evening (Enter after 5PM/Exit by 8AM)	N/A	\$7 Flat Rate
Weekends (all day)	N/A	*
MONTHLY		
Regular, 7 days	\$265	\$275
Carpool/Carshare	\$130	\$140
Assigned	\$400	\$410
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**North Beach Garage
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$2.50	\$3 per Hour
1-2 Hours	\$5	\$3 per Hour
2-3 Hours	\$7.50	\$3 per Hour
3-4 Hours	\$9	\$3 per Hour
4-5 Hours	\$12	\$3 per Hour
5-6 Hours	\$15	\$3 per Hour
6-7 Hours	\$18	\$3 per Hour
7-8 Hours	\$22	\$3 per Hour
Daily Maximum/Lost Ticket	\$26	\$27
Early Bird	\$11	*
Evening (Enter after 5PM/Exit by 8AM)	N/A	*
Weekends (all day)	N/A	*
MONTHLY		
Regular	\$340	*
Evening Monthly	\$75	*
Carpool/Carshare	\$175	*
Motorcycle	\$60	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**Performing Arts Garage
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$2.50	\$2.50 per Hour
1-2 Hours	\$5	\$2.50 per Hour
2-3 Hours	\$7.50	\$2.50 per Hour
3-4 Hours	\$10	\$2.50 per Hour
4-5 Hours	\$12.50	\$2.50 per Hour
5-6 Hours	\$15	\$2.50 per Hour
6-7 Hours	\$18	\$2.50 per Hour
7-8 Hours	\$21	\$2.50 per Hour
8+ Hours	\$25	\$2.50 per Hour
Lost Ticket	\$27	*
Daily Maximum	\$27	*
Motorcycle	\$4	*
Early Bird	\$10	*
Overnight 24-hour Maximum	\$27	*
Overnight Flat Rate	\$2	*
Juror Flat Rate	\$5.50	\$7
Evening (Enter after 5PM/Exit by 8AM)	N/A	*
Weekends (all day)	N/A	*
MONTHLY		
Reserved	\$350	*
Regular, 7 days	\$260	*
Regular, 5 days	\$220	*
Tax Exempt, 7 days	\$208	*
Tax Exempt, 5 days	\$176	*
Carpool/Carshare	\$75	*
Motorcycle	\$60	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**Polk-Bush Garage
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$1.75	\$2 per Hour
1-2 Hours	\$3.50	\$2 per Hour
2-3 Hours	\$5	\$2 per Hour
3-4 Hours	\$6.50	\$2 per Hour
4-5 Hours	\$8	\$2 per Hour
5-6 Hours	\$10	\$2 per Hour
6-7 Hours	\$12	\$2 per Hour
7-8 Hours	\$14	\$2 per Hour
Daily Maximum	\$16.50	\$18
Lost Ticket	\$19.50	\$18
Overnight	\$18.50	\$20
Evening (Enter after 5PM/Exit by 8AM)	N/A	*
Weekends (all day)	N/A	*
MONTHLY		
Regular	\$200	*
Carpool	\$75	\$100
Regular Night	\$110	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**SF General Hospital Garage
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$1.25	\$1.50 per Hour
1-2 Hours	\$2.50	\$1.50 per Hour
2-3 Hours	\$3.75	\$1.50 per Hour
3-4 Hours	\$4.50	\$1.50 per Hour
4-5 Hours	\$6	\$1.50 per Hour
5-6 Hours	\$7.50	\$1.50 per Hour
6-7 Hours	\$9	\$1.50 per Hour
Daily Maximum/Lost Ticket	\$12	*
Motorcycle (daily)	\$3	*
Evening (Enter after 5PM/Exit by 8AM)	N/A	*
Weekends (all day)	N/A	*
MONTHLY		
Campus Regular	\$115	\$120
Campus Night	\$50	*
Garage Regular	\$90	\$100
Garage Night	\$50	*
Carshare	\$60	*
Motorcycle	\$45	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**St. Mary's Square Garage
(SFMTA 50% Split with Rec & Park)
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-3 Hours	\$3 each 30 minutes	\$3.50 each 30 minutes
3-4 Hours	\$25	\$3.50 each 30 minutes
5-24 Hours	\$32	\$3.50 each 30 minutes
Daily Maximum/Lost Ticket	\$32	*
Early Bird	\$21	\$22
Validation	\$2.50	\$3
Evening (Enter after 5PM/Exit by 8AM)		\$7 Flat
0-1 Hour	\$2	\$7 Flat
1-2 Hours	\$3.50	\$7 Flat
2-3 Hours	\$5	\$7 Flat
Evening Maximum/Lost Ticket	\$7	\$7 Flat
Weekends (all day)		\$2 per Hour
0-1 Hour	\$2	\$2 per Hour
1-2 Hours	\$3.50	\$2 per Hour
2-3 Hours	\$5	\$2 per Hour
Weekend Maximum/Lost Ticket	\$7	\$2 per Hour
MONTHLY		
Regular	\$390	*
Reserved/Assigned	\$500	*
Tax Exempt	\$296	*
Carpool/Carshare	\$210	*
Motorcycle	\$70	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**Sutter Stockton Garage
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$2	\$3 per Hour
1-2 Hours	\$5	\$3 per Hour
2-3 Hours	\$7	\$3 per Hour
3-4 Hours	\$9	\$3 per Hour
4-5 Hours	\$12	\$3 per Hour
5-6 Hours	\$15	\$3 per Hour
6-7 Hours	\$18	\$3 per Hour
7-8 Hours	\$22	\$3 per Hour
Daily Maximum/Lost Ticket	\$26	*
Overnight	\$33.50	\$34
Evening (Enter after 5PM/Exit by 8AM)		\$2 per Hour
0-1 Hour	\$2	\$2 per Hour
1-2 Hours	\$4	\$2 per Hour
2-3 Hours	\$5.50	\$2 per Hour
3-4 Hours	\$7.50	\$2 per Hour
Evening Maximum/Lost Ticket	N/A	\$8
Weekends (all day)	N/A	*
MONTHLY		
Regular	\$375	*
Government	\$300	*
Carpool	\$185	*
Assigned	\$500	*
Motorcycle	\$65	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**Vallejo Street Garage
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$2.50	\$3 per Hour
1-2 Hours	\$5	\$3 per Hour
2-3 Hours	\$7.50	\$3 per Hour
3-4 Hours	\$9	\$3 per Hour
4-5 Hours	\$12	\$3 per Hour
5-6 Hours	\$15	\$3 per Hour
6-7 Hours	\$18	\$3 per Hour
7-8 Hours	\$22	\$3 per Hour
Daily Maximum/Lost Ticket	\$26	\$27
Early Bird	\$11	*
Evening (Enter after 5PM/Exit by 8AM)	N/A	*
Weekends (all day)	N/A	*
MONTHLY		
Regular	\$340	*
Evening Monthly	\$75	*
Carpool/Carshare	\$175	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**Civic Center Garage
(Rec & Park Revenue Garage)
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$2.50	\$3 per Hour
1-2 Hour	\$5	\$3 per Hour
2-3 Hour	\$7.50	\$3 per Hour
3-4 Hour	\$10	\$3 per Hour
4-5 Hour	\$12.50	\$3 per Hour
5-6 Hour	\$15	\$3 per Hour
6-7 Hour	\$18	\$3 per Hour
7-8 Hour	\$20.50	\$3 per Hour
Daily Maximum/Lost Ticket	\$22.50	\$23
Overnight	\$2	\$5
Motorcycle	\$4	\$5
Student	\$7.50	\$8
Evening (Enter after 5PM/Exit by 8AM)	N/A	*
Weekends (all day)	N/A	*
MONTHLY		
Regular	\$250	*
Reserved	\$350	*
Resident	\$200	*
Government	\$200	*
City Department	\$200	*
Carpool/Carshare	\$75	\$100
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**Portsmouth Square Garage
(Rec & Park Revenue Garage)
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$2.50	\$3 per Hour
1-2 Hour	\$5	\$3 per Hour
2-3 Hour	\$7.50	\$3 per Hour
3-4 Hour	\$9	\$3 per Hour
4-5 Hour	\$12	\$3 per Hour
5-6 Hour	\$15	\$3 per Hour
6-7 Hour	\$18	\$3 per Hour
7-8 Hour	\$22	\$3 per Hour
Over 8 Hours	\$26	\$27
Daily Maximum/Lost Ticket	\$26	\$27
Valet	\$15	*
Validations (Day)	\$2.50	\$3
Validations (Evening)	\$2.50	\$3
Evening Enter after 5PM/Exit by 8AM	\$5	\$6
Weekends (all day)	N/A	*
MONTHLY		
Regular, 7 days	\$370	*
Regular (Mon-Fri)	\$285	*
Reserved	\$500	*
Overnight	\$75	*
Carpool/Carshare	\$175	\$185
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 9, continued

**Union Square Garage
(Rec & Park Revenue Garage)
Rates Effective July 1, 2009**

* = No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$2.50	\$3.50 Per Hour
1-2 Hour	\$5.50	\$3.50 Per Hour
2-3 Hour	\$8.50	\$3.50 Per Hour
3-4 Hour	\$12	\$3.50 Per Hour
4-5 Hour	\$16	\$4.00 Per Hour
5-6 Hour	\$21	\$4.00 Per Hour
6-7 Hour	\$26	\$4.00 Per Hour
7-8 Hour	\$31	\$4.00 Per Hour
Daily Maximum/Lost Ticket	\$31	\$32
Overnight	\$31	\$32
Motorcycle Flat Rate	\$5	\$6
High Occupancy (Non-taxable)	\$12	*
High Occupancy (Taxable)	Up to \$15	\$15
Evening Enter after 5PM/Exit by 8AM	N/A	*
Weekends (all day)	N/A	*
MONTHLY		
Regular	\$375	*
Reserved	\$500	*
Government Non-Taxable	\$300	*
Carpool/Carshare	\$185	*
Motorcycle	\$70	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

Exhibit 10

Proposed Muni Service Reductions and Modifications

On April 7, 2009, three service modification proposals were presented to the SFMTA Board of Directors along with other options to close the Agency's budget deficit. The comments summarized below refer to these three service modification proposals. Many of the comments expressed concerns related to potential service eliminations. While we regret having to consider any service reductions, we have worked to develop proposals that have the smallest impact possible on the fewest number of customers

The Transit Effectiveness Project (TEP) proposed route modifications include both service reductions and significant service increases and improvements. The service reduction options developed in response to the SFMTA's operating budget deficit have been informed by the data collected and the extensive public input received during the TEP planning phase; however, at this time, the SFMTA's large budget deficit prevents the SFMTA from making the service improvements that are contemplated by the TEP. Thus, while the extensive TEP technical data and analysis helped staff make informed and precise decisions about these service changes and how to provide the best possible service within limited resources, the proposed service reductions do not implement the TEP.

Proposed Muni Service Reductions and Modifications by SFMTA Division – Budget Reduction

Reduction Category	Reduction Amount	Positions
MUNI Operations		
Salaries	\$6.000M	95
Fringe Benefits	\$2.526M	
Materials and Supplies	\$2.854M	
Total	\$11.380M	
Finance and Information Technology		
Salaries	\$555K	11
Fringe Benefits	\$194K	
Non Personnel Services	\$40K	
Total	\$789K	
Administration		
Salaries	\$90K	1
Fringe Benefits	\$28K	
Non Personnel Services	\$487K	
Materials and Supplies	\$3K	
Total	\$608K	
Safety		
Salaries	\$112K	1
Fringe Benefits	\$35K	
Non Personnel Services	\$20K	
Materials and Supplies	\$3K	
Total	\$170K	
Security and Enforcement		
Non Personnel Services	\$265K	0
Materials and Supplies	\$237K	
Total	\$502K	
SFMTA Total	\$13.449M	108

Exhibit 10, continued

Proposed Muni Service Reductions and Modifications – Summary Table

Discontinue Route
4-Sutter
7-Haight
16AX-Noriega "A" Express
20-Columbus
26-Valencia
53-SOuther Heights
74X-CultureBus
89-Laguna Honda
Eliminate Route Segment
N-Judah on The Embarcadero (weekends only)
1-California south of Sacramento (weekdays only)
2-Clement west of 14 th
10-Townsend north of Broadway and to Transbay Terminal
12-Folsom along The Embarcadero
18-46 th Avenue along Geary and Point Lobos
29-Sunset in Presidio north of Baker Beach
36-Teresita from Monterey/Forester to Balboa Park BART
38-Geary Ocean Beach branch
39-Coit Tower Union Street branch
41-Union between Lyon and Steiner
66-Quintara west of 19 th
67-Bernal Heights on portions of Crescent and Mission
88-BART Shuttle west of I-280
108-Treasure Island between Transbay Terminal and Caltrain
Modify Route Structure
10-Townsend (reroute to follow 12-Folsom route to Jackson/Fillmore)
12-Folsom (reroute along 2 nd and Sansome and extend to 24 th Street BART)
16BX-Noriega "B" Express (extend to Great Highway)
18-46 th Avenue (reroute to follow 38-Geary Ocean Beach branch route)
36-Teresita (reroute to Glen Park BART and 29 th /Mission)
39-Coit Tower (reroute along Filbert)

41-Union (introduce 60-foot articulated buses)

66-Quintara (reroute onto 17th, Taraval, 19th and Santiago)

108-Treasure Island (reroute from Avenue M to Avenue H on Treasure Island)

Improve Frequency of Service

6-Parnassus/71L-Haight/Noriega Limited during peak periods

16BX-Noriega "B" Express during AM peak

19-Polk during midday in Potrero Hill and Hunters Point

Proposed Muni Service Reductions and Modifications – Summary Table, continued

Decrease Frequency of Service
19-Polk during peak periods and off-peak on Polk
36-Teresita during peak periods
39-Coit Tower at all times
66-Quintara at all times
End Early
End community routes at 10:00 p.m. (17-Parkmerced, 35-Eureka, 36-Teresita, 37-Corbett, 52-Excelsior, 66-Quintara and 67-Bernal Heights)
End non-Owl routes between midnight and 1 a.m. depending on demand (1-California, 6-Parnassus, 12-Folsom, 18-46 th Avenue, 19-Polk, 21-Hayes, 23-Monterey, 27-Bryant, 29-Sunset, 31-Balboa, 33-Stanyan, 43-Masonic, 44-O'Shaughnessy, 45-Union/Stockton, 48-Quintara/24 th Street, 54-Felton, 67-Bernal Heights and 71-Haight/Noriega)
Service after midnight on routes 28-19 th Avenue, 30 Stockton, 47 –Van Ness and 49-Van Ness/Mission would be replaced by 14 Mission, 90-Owl and 91 Owl.

Proposed Muni Service Reductions and Modifications – Detailed Table, continued

Route	Current Service	Recommended Change	Alternative Service
N-Judah	Operates every day between Ocean Beach and Downtown via the Market Street Subway and along The Embarcadero to the 4 th /King streets Caltrain Station.	Discontinue service between Embarcadero Station and Caltrain along The Embarcadero on weekends.	T-Third Line provides identical service along The Embarcadero every day.
1-California	Operates between the Richmond and the Embarcadero Center every day until 1 a.m., with every other bus extending to Howard/Main streets weekdays until 7 p.m.	Eliminate segment south of Sacramento Street on Davis, Beale, Howard, Main and Drumm streets.	30X-Marina Express and 41-Union provide service along the portion of the 1-California being eliminated. Beginning in fall 2009, 5-Fulton, 38-Geary and 38L-Geary Limited will also provide service on Main and Beale streets when the temporary Transbay Terminal opens.
2-Clement and 4-	2-Clement, 3-Jackson and 4-	Discontinue 4-	1-California and 2-Clement

Sutter	Sutter all work together to provide service along the Sutter Street corridor. 2-Clement operates between 33 rd Avenue and the Ferry Plaza on weekdays and between 33 rd Avenue and Sansome/Sutter streets on weekends. 4-Sutter operates weekday, peak-only service between 6 th Avenue and Sansome/Sutter streets.	Sutter. Eliminate segment of 2-Clement west of 14 th Avenue. 2-Clement and 3-Jackson would provide a combined 5-minute peak period frequency on Sutter Street east of Fillmore Street.	provide service between Presidio and 6 th avenues. 1-California, 38-Geary and 38L-Geary Limited provide parallel service between 14 th and 33 rd avenues. 3-Jackson provides service on Sutter Street east of Fillmore Street.
7-Haight; 6-Parnassus; and 71L-Haight/Noriega Limited	Operates between Haight Street at Golden Gate Park and the Financial District during weekday peak periods in both directions with a 15-minute frequency.	Discontinue 7-Haight. Increase frequencies of 6-Parnassus and 71L-Haight/Noriega Limited from 10 to 9 minutes during peak periods.	6-Parnassus and 71L-Haight/Noriega Limited provide service between Golden Gate Park and the Financial District.

Proposed Muni Service Reductions and Modifications – Detailed Table, continued

Route	Current Service	Recommended Change	Alternative Service
<p>10-Townsend and 12-Folsom</p>	<p>10-Townsend operates every day between Van Ness Avenue/North Point Street and Potrero Hill, serving the northern waterfront, Financial District, 4th/King streets Caltrain Station and Potrero Hill.</p> <p>12-Folsom operates every day between Pacific Heights, Chinatown, The Embarcadero, SoMa and the Mission.</p>	<p>Restructure 10-Townsend and 12-Folsom so both serve Pacific Avenue, Sansome and 2nd streets. Eliminate segments of 10-Townsend that serve the Transbay Terminal and north of Broadway. Eliminate segment of 12-Folsom along The Embarcadero.</p> <p>10-Townsend would operate from Jackson/Fillmore streets along current route of 12-Folsom to Broadway/Sansome Street, south on Sansome and 2nd streets through Downtown and then follow existing 10-Townsend route to Potrero Hill.</p> <p>12-Folsom would operate from Pacific/Van Ness avenues to Broadway/Sansome Street, south on Sansome and 2nd streets through Downtown to Folsom Street and then follow the existing 12-Folsom route to the Mission District. From Cesar Chavez Street the 12-Folsom would extend north along Valencia Street to provide a terminal loop that would replace the discontinued 26-Valencia service to Saint Lukes Hospital and to serve the 24th Street BART Station.</p> <p>Operate each route with 20 minute frequencies all-day until 7 p.m., when the 10-Townsend would end service. Provides combined 10-minute daytime frequency on Pacific Avenue, Sansome and 2nd streets.</p>	<p>F-Market Line provides service along The Embarcadero. 47-Van Ness provides service along North Point Street.</p>

Proposed Muni Service Reductions and Modifications – Detailed Table, continued

Route	Current Service	Recommended Change	Alternative Service
16AX and 16BX-Noriega Expresses	16AX and 16BX both operate between the Sunset and Downtown (Market/5 th streets) during weekday peak periods in the peak direction with 10-minute a.m. frequencies and 15-min p.m. frequencies. 16AX runs from Great Highway via Noriega Street and Sunset Boulevard to Lincoln Way. 16BX runs from Sunset Blvd via Noriega Street and 22 nd /23 rd avenues to Lincoln Way.	Discontinue 16AX. Extend 16BX to Great Highway and increase frequency of 16BX during a.m. peak period from 9 to 7 minutes.	29-Sunset provides service along Sunset Boulevard and Lincoln Way and N-Judah Line provides parallel service to Lincoln Way along Judah Street.
19-Polk	Operates between Fisherman's Wharf and the Navy Yard with every other trip turning short at Townsend/8th streets during the midday. Peak period frequency is 10 minutes. Midday frequency is 12 minutes north of Townsend Street and 24 minutes south of Townsend Street.	Reduce peak period frequency from 10 to 12 minutes and change midday frequency to 15 minutes along entire route.	Frequency change only.
20-Columbus	Operates between Van Ness Avenue/North Point Street and the Financial District via North Beach weekdays southbound from 7 a.m. to 4 p.m. and northbound from 9 a.m. to 3:30 p.m.	Discontinue 20-Columbus.	41-Union provides peak-hour service between North Beach and the Financial District. 30-Stockton provides all-day service between Van Ness Avenue and Chinatown where passengers can transfer to 1-California.

Proposed Muni Service Reductions and Modifications – Detailed Table, continued

Route	Current Service	Recommended Change	Alternative Service
26-Valencia and 36-Teresita	26-Valencia operates between the Balboa Park Station and 5 th /Mission streets every day. 36-Teresita operates between the Forest Hill Station and Balboa Park Station every day with a 20 to 30-minute frequency.	Discontinue 26-Valencia, except for segment between 29 th /Mission streets and the Glen Park BART Station, which would be served by the rerouted 36-Teresita. End 36-Teresita service at 10:00 p.m. and reduce peak period frequency of 36-Teresita from 20 to 30 minutes. Reroute 36-Teresita to Mission/29 th streets and the Glen Park BART Station via Chenery Street to serve segment covered by discontinued 26-Valencia.	J-Church Line provides service between the Balboa Park Station and Downtown. 14-Mission and 14L-Mission Limited provide parallel service between Mission/30 th streets and Downtown. 43-Masonic provides service between Forest Hill Station and Balboa Park Station.
29-Sunset	Operates between Baker Beach and Candlestick Park every day until midnight with every other bus extending to the Presidio Transit Center north of Baker Beach until 7 p.m.	Eliminate segment in the Presidio north of Baker Beach.	Presidio Trust's PresidiGo shuttles provide local service within the Presidio.
38-Geary and 18-46th Avenue	38-Geary operates between the Richmond District and Downtown with three different terminals in the Richmond District. The Ocean Beach Branch of the 38-Geary operates 24 hours every day. 18-46 th Avenue operates between the Legion of Honor and Stonestown every day.	Eliminate Ocean Beach Branch of 38-Geary. Alternating 38-Geary buses would run between Fort Miley and Downtown and between 33 rd Avenue and Downtown. Eliminate segment of 18-46 th Avenue from Point Lobos Avenue and Geary Boulevard and reroute 18-46 th Avenue along the discontinued Ocean Beach routing of 38-Geary. During owl period, operate 38-Geary to Point Lobos Avenue.	18-46 th Avenue replaces service along the Ocean Beach routing of 38-Geary. 31-Balboa provides service between Ocean Beach and Downtown. 38-Geary and 38L-Geary Limited provide service on Point Lobos Avenue and Geary Boulevard west of 33 rd Avenue.

Exhibit 10, continued

Proposed Muni Service Reductions and Modifications – Detailed Table, continued

Route	Current Service	Recommended Change	Alternative Service
39-Coit Tower	Operates between Pier 39, Union Street, and Coit Tower every day until 8 p.m. with 20 to 30 minute frequencies.	Eliminate Union Street branch by rerouting onto Filbert Street, and reduce frequency from 20 to 30 minutes at all times.	None.
41-Union (peak only)	Operates between the Presidio and the Financial District during weekday a.m. and p.m. peak periods in both directions.	Eliminate segment on Union Street between Lyon and Steiner streets and change from 40-foot to 60-foot articulated buses to address crowding.	45-Union/Stockton provides service along Union Street between Lyon and Steiner streets.
53-Southern Heights	Operates between the 16 th Street BART Station and Potrero Hill every day until 7 p.m.	Discontinue 53-Southern Heights.	22-Fillmore and 33-Stanyan provide service along 16 th Street; 19-Polk, 22-Fillmore and 48-Quintara/24 th Street provide service in Potrero Hill.
66-Quintara	Operates between 9 th Avenue/Judah Street and 30 th Avenue/Vicente Street every day with 20 to 30 minute frequencies.	Eliminate segments on Quintara Street and 30 th Avenue and reduce frequency from 20 to 30 minutes at all times.	L-Taraval Line provides parallel service along Taraval Street between 19 th and 30 th avenues; 48-Quintara/24 th Street provides service between 19 th and 30 th avenues along Quintara Street from 5 a.m. to 9 a.m. and 2 p.m. to 7 p.m. on weekdays; 71-Haight/Noriega provides parallel service along Noriega Street between 22 nd and 30 th avenues. No alternative service along 30 th Avenue.
67-Bernal Heights	Operates as a bi-directional loop between the 24 th Street BART Station and the Alemany Farmers Market every day.	Eliminate western portion of circular loop, including service on portions of Crescent Avenue and Mission Street.	14-Mission, 14L-Mission Limited and 49-Van Ness/Mission provide service along Mission Street and the 23-Monterey provides service along Crescent Avenue.

Proposed Muni Service Reductions and Modifications – Detailed Table, continued

Route	Current Service	Recommended Change	Alternative Service
74X-CultureBus	Began September 2008. Operates between Downtown, Civic Center and Golden Gate Park museums every day from 10 a.m. to 6 p.m.	Discontinue 74X-CultureBus.	N-Judah Line, 5-Fulton and 71-Haight-Noriega all provide service between Downtown, Civic Center and Golden Gate Park close to museums.
88-BART Shuttle (peak only)	Operates between Lake Merced and Balboa Park Station during weekday peak periods in the peak direction.	Eliminate segment west of I-280.	M-Ocean View Line and 29-Sunset provide service between Balboa Park Station and SFSU/Stonestown where customers can transfer to 18-46 th Avenue or 17-Parkmerced.
89-Laguna Honda	Operates between Forest Hill Station and the Laguna Honda Hospital.	Discontinue as Muni route. Work with Laguna Honda Hospital to transfer responsibility for providing service.	Laguna Honda Hospital to take over responsibility for providing service.
108-Treasure Island	Operates between Treasure Island and the Transbay Terminal 24 hours every day, and between the Transbay Terminal and 4 th /King streets Caltrain Station from 2 p.m. – 10 p.m. every day.	Eliminate segment between Transbay Terminal and Caltrain; adjust route on Treasure Island from Avenue M to Ave H.	N-Judah and T-Third lines provide service near the temporary Transbay Terminal, scheduled to open in fall 2009, between Embarcadero Station and Caltrain.

Proposed Muni Service Reductions and Modifications – Detailed Table, continued

Route	Current Service	Recommended Change	Alternative Service
Span	Most routes currently end by 1 a.m., although service on some routes ends earlier.	<p>End non-Owl routes between midnight and 1 a.m. depending on demand (1-California, 6-Parnassus, 12-Folsom, 18-46th Avenue, 19-Polk, 21-Hayes, 23-Monterey, 27-Bryant, 29-Sunset, 31-Balboa, 33-Stanyan, 43-Masonic, 44-O'Shaughnessy, 45-Union/Stockton, 48-Quintara/24th Street, 54-Felton, 67-Bernal Heights and 71-Haight/Noriega).</p> <p>Service after midnight on routes 28-19th Avenue, 30-Stockton, 47-Van Ness and 49-Van Ness/Mission would be replaced by 14-Mission, 90-Owl and 91-Owl.</p>	The Owl Network would provide service starting at midnight.
Community Evening Service (17-Parkmerced, 35-Eureka, 36-Teresita, 37-Corbett, 52-Excelsior, 66-Quintara and 67-Bernal Heights)	Current service ends between 11:40 p.m. and 1:00 a.m., depending on route.	End all routes early at 10:00 p.m.	None.