

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | Total Year to Date \$ Amount 11.5 MONTHS PERIOD | % Share to Total | PPE 7/8/2011 (6 days pay) | PPE 7/22/2011 | PPE 8/5/2011 | PPE 8/19/2011 |
|--|--|------------------|------------------------------|---------------|--------------|---------------|
| PPE COUNT TO-DATE | (Annual PPE Count: 26.1) | | 0.6 | 1.6 | 2.6 | 3.6 |
| OPERATING FUND | | | | | | |
| TRANSIT SVC DIV - 9163 TRANSIT OPERATOR : Actuals | \$ 24,189,994 | 48% | \$ 622,857 | \$ 1,087,524 | \$ 1,069,458 | \$ 1,018,646 |
| TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : EOY Proj* | \$ 25,658,993 | | | | | |
| TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : Revised Budget | \$ 25,014,054 | | | | | |
| TRANSIT SVC DIV - MISC EMPLOYEES | | | | | | |
| 9139 Transit Supervisor | \$ 5,625,634 | | \$ 123,017 | \$ 217,344 | \$ 231,970 | \$ 260,022 |
| 7371 Electrical Transit System Mechanic | \$ 5,011,655 | | \$ 125,071 | \$ 257,332 | \$ 249,813 | \$ 253,365 |
| 7381 Automotive Mechanic | \$ 1,469,562 | | \$ 21,419 | \$ 33,277 | \$ 40,064 | \$ 46,218 |
| 7318 Electronic Maintenance Technician | \$ 1,302,610 | | \$ 41,537 | \$ 57,218 | \$ 61,997 | \$ 61,931 |
| 9131 Station Agent, Municipal Railway | \$ 1,116,578 | | \$ 20,843 | \$ 45,355 | \$ 47,357 | \$ 60,735 |
| 9102 Transit Car Cleaner | \$ 951,856 | | \$ 23,806 | \$ 35,301 | \$ 35,950 | \$ 48,051 |
| 7410 Automotive Service Worker | \$ 639,469 | | \$ 18,021 | \$ 29,506 | \$ 36,558 | \$ 30,389 |
| 9150 Train Controller | \$ 520,153 | | \$ 6,463 | \$ 8,285 | \$ 18,252 | \$ 12,083 |
| 7332 Maintenance Machinist | \$ 498,800 | | \$ 13,043 | \$ 28,692 | \$ 20,544 | \$ 29,198 |
| 7380 Electrical Transit Mechanic, Assistant S | \$ 419,852 | | \$ 10,473 | \$ 19,014 | \$ 17,300 | \$ 16,490 |
| 7334 Stationary Engineer | \$ 401,383 | | \$ 10,529 | \$ 24,897 | \$ 21,319 | \$ 25,801 |
| 7366 Transit Power Line Worker | \$ 365,098 | | \$ 8,263 | \$ 7,094 | \$ 9,454 | \$ 10,236 |
| 7306 Automotive Body And Fender Worker | \$ 352,589 | | \$ 6,358 | \$ 11,522 | \$ 7,941 | \$ 10,799 |
| 7540 Track Maintenance Worker | \$ 267,850 | | \$ 7,933 | \$ 15,455 | \$ 16,098 | \$ 15,239 |
| 7309 Car And Auto Painter | \$ 219,071 | | \$ 6,422 | \$ 10,134 | \$ 6,807 | \$ 8,950 |
| 7472 Wire Rope Cable Maintenance Mechanic | \$ 215,037 | | \$ 5,142 | \$ 6,588 | \$ 10,469 | \$ 8,148 |
| 7313 Automotive Machinist | \$ 203,712 | | \$ 957 | \$ 1,783 | \$ 4,741 | \$ 4,871 |
| 7251 Track Maintenance Worker Supervisor I | \$ 188,387 | | \$ 3,913 | \$ 6,216 | \$ 8,865 | \$ 7,205 |
| 7514 General Laborer | \$ 188,076 | | \$ 3,226 | \$ 10,233 | \$ 6,404 | \$ 8,566 |
| 7319 Electric Motor Repairer | \$ 182,094 | | \$ 6,761 | \$ 11,269 | \$ 9,259 | \$ 10,513 |
| 9160 Transit Operations Specialist | \$ 171,629 | | \$ 3,422 | \$ 9,366 | \$ 9,340 | \$ 8,382 |
| 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR | \$ 166,433 | | \$ 3,509 | \$ 7,334 | \$ 6,151 | \$ 6,598 |
| 7390 Welder | \$ 155,755 | | \$ 3,097 | \$ 5,359 | \$ 6,098 | \$ 7,895 |
| 9104 Transit Car Cleaner Assistant Supervisor | \$ 133,775 | | \$ 2,874 | \$ 5,019 | \$ 5,362 | \$ 4,730 |
| 7216 Electrical Transit Shop Supervisor I | \$ 128,539 | | \$ 2,973 | \$ 6,083 | \$ 4,683 | \$ 3,223 |
| 2708 Custodian | \$ 127,471 | | \$ 3,685 | \$ 8,009 | \$ 6,456 | \$ 6,396 |

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| Job Class | PPE 9/2/2011 | PPE 9/16/2011 | PPE 9/30/2011 | PPE 10/14/2011 | PPE 10/28/2011 |
|--|---------------------|-------------------|-------------------|---------------------|-------------------|
| PPE COUNT TO-DATE | 4.6 | 5.6 | 6.6 | 7.6 | 8.6 |
| OPERATING FUND | | | | | |
| TRANSIT SVC DIV - 9163 TRANSIT OPERATOR : Actuals | \$ 1,047,410 | \$ 958,070 | \$ 998,684 | \$ 1,058,969 | \$ 976,846 |
| TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : EOY Proj* | | | | | |
| TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : Revised Budget | | | | | |
| TRANSIT SVC DIV - MISC EMPLOYEES | | | | | |
| 9139 Transit Supervisor | \$ 260,872 | \$ 228,405 | \$ 256,650 | \$ 263,130 | \$ 242,657 |
| 7371 Electrical Transit System Mechanic | \$ 265,079 | \$ 241,959 | \$ 257,631 | \$ 253,012 | \$ 262,900 |
| 7381 Automotive Mechanic | \$ 59,095 | \$ 50,269 | \$ 62,144 | \$ 61,842 | \$ 71,066 |
| 7318 Electronic Maintenance Technician | \$ 62,572 | \$ 60,074 | \$ 72,780 | \$ 65,541 | \$ 50,321 |
| 9131 Station Agent, Municipal Railway | \$ 47,113 | \$ 48,900 | \$ 54,796 | \$ 57,452 | \$ 48,205 |
| 9102 Transit Car Cleaner | \$ 46,439 | \$ 52,974 | \$ 44,367 | \$ 50,567 | \$ 44,382 |
| 7410 Automotive Service Worker | \$ 35,556 | \$ 29,743 | \$ 29,499 | \$ 24,069 | \$ 23,937 |
| 9150 Train Controller | \$ 17,312 | \$ 21,977 | \$ 26,247 | \$ 22,153 | \$ 22,444 |
| 7332 Maintenance Machinist | \$ 29,553 | \$ 27,821 | \$ 28,177 | \$ 23,944 | \$ 19,803 |
| 7380 Electrical Transit Mechanic, Assistant S | \$ 18,886 | \$ 20,435 | \$ 20,462 | \$ 25,219 | \$ 21,049 |
| 7334 Stationary Engineer | \$ 11,787 | \$ 18,159 | \$ 17,081 | \$ 15,401 | \$ 11,830 |
| 7366 Transit Power Line Worker | \$ 10,810 | \$ 12,400 | \$ 14,511 | \$ 10,346 | \$ 16,804 |
| 7306 Automotive Body And Fender Worker | \$ 13,976 | \$ 13,526 | \$ 13,301 | \$ 17,649 | \$ 11,493 |
| 7540 Track Maintenance Worker | \$ 13,575 | \$ 14,834 | \$ 12,564 | \$ 16,544 | \$ 20,143 |
| 7309 Car And Auto Painter | \$ 9,328 | \$ 7,560 | \$ 10,867 | \$ 10,830 | \$ 10,249 |
| 7472 Wire Rope Cable Maintenance Mechanic | \$ 6,062 | \$ 11,612 | \$ 6,764 | \$ 7,181 | \$ 6,399 |
| 7313 Automotive Machinist | \$ 6,070 | \$ 5,553 | \$ 6,350 | \$ 9,737 | \$ 10,698 |
| 7251 Track Maintenance Worker Supervisor I | \$ 7,781 | \$ 11,601 | \$ 12,216 | \$ 11,883 | \$ 13,846 |
| 7514 General Laborer | \$ 6,595 | \$ 10,725 | \$ 10,231 | \$ 8,337 | \$ 7,809 |
| 7319 Electric Motor Repairer | \$ 12,396 | \$ 11,043 | \$ 11,043 | \$ 10,593 | \$ 10,790 |
| 9160 Transit Operations Specialist | \$ 6,983 | \$ 4,826 | \$ 5,461 | \$ 6,197 | \$ 9,551 |
| 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR | \$ 6,990 | \$ 5,954 | \$ 7,137 | \$ 6,677 | \$ 5,917 |
| 7390 Welder | \$ 7,355 | \$ 6,548 | \$ 7,852 | \$ 8,981 | \$ 8,958 |
| 9104 Transit Car Cleaner Assistant Supervisor | \$ 6,874 | \$ 7,950 | \$ 6,855 | \$ 7,849 | \$ 7,129 |
| 7216 Electrical Transit Shop Supervisor I | \$ 6,919 | \$ 4,155 | \$ 8,173 | \$ 5,047 | \$ 9,915 |
| 2708 Custodian | \$ 6,899 | \$ 6,498 | \$ 8,290 | \$ 6,197 | \$ 7,421 |

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| Job Class | PPE 11/11/2011 | PPE 11/25/2011 | PPE 12/09/2011 | PPE 12/23/2011 | PPE 01/06/2012 | PPE 01/20/2012 |
|--|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 9.6 | 10.6 | 11.6 | 12.6 | 13.6 | 14.6 |
| OPERATING FUND | | | | | | |
| TRANSIT SVC DIV - 9163 TRANSIT OPERATOR : Actuals | \$ 1,014,104 | \$ 969,487 | \$ 1,006,180 | \$ 981,153 | \$ 929,772 | \$ 965,014 |
| TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : EOY Proj* | | | | | | |
| TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : Revised Budget | | | | | | |
| TRANSIT SVC DIV - MISC EMPLOYEES | | | | | | |
| 9139 Transit Supervisor | \$ 225,653 | \$ 231,253 | \$ 267,985 | \$ 259,445 | \$ 184,719 | \$ 200,714 |
| 7371 Electrical Transit System Mechanic | \$ 240,509 | \$ 227,682 | \$ 259,124 | \$ 244,444 | \$ 191,331 | \$ 196,063 |
| 7381 Automotive Mechanic | \$ 80,862 | \$ 74,964 | \$ 104,622 | \$ 86,125 | \$ 65,293 | \$ 76,339 |
| 7318 Electronic Maintenance Technician | \$ 53,240 | \$ 51,465 | \$ 57,063 | \$ 60,421 | \$ 44,157 | \$ 52,156 |
| 9131 Station Agent, Municipal Railway | \$ 50,439 | \$ 45,316 | \$ 39,511 | \$ 46,587 | \$ 38,447 | \$ 36,019 |
| 9102 Transit Car Cleaner | \$ 48,140 | \$ 41,115 | \$ 40,741 | \$ 43,352 | \$ 44,237 | \$ 37,784 |
| 7410 Automotive Service Worker | \$ 20,382 | \$ 26,644 | \$ 28,035 | \$ 20,200 | \$ 22,546 | \$ 23,693 |
| 9150 Train Controller | \$ 21,783 | \$ 19,649 | \$ 19,409 | \$ 24,365 | \$ 31,041 | \$ 27,074 |
| 7332 Maintenance Machinist | \$ 15,494 | \$ 26,229 | \$ 30,218 | \$ 31,054 | \$ 21,321 | \$ 24,001 |
| 7380 Electrical Transit Mechanic, Assistant S | \$ 20,857 | \$ 18,716 | \$ 24,182 | \$ 25,803 | \$ 17,824 | \$ 16,401 |
| 7334 Stationary Engineer | \$ 14,744 | \$ 10,511 | \$ 21,588 | \$ 17,232 | \$ 13,343 | \$ 12,882 |
| 7366 Transit Power Line Worker | \$ 17,846 | \$ 12,715 | \$ 15,540 | \$ 12,659 | \$ 13,923 | \$ 17,016 |
| 7306 Automotive Body And Fender Worker | \$ 16,887 | \$ 20,539 | \$ 26,649 | \$ 9,772 | \$ 5,256 | \$ 7,729 |
| 7540 Track Maintenance Worker | \$ 18,928 | \$ 15,163 | \$ 20,377 | \$ 17,170 | \$ 5,932 | \$ 7,183 |
| 7309 Car And Auto Painter | \$ 11,011 | \$ 12,333 | \$ 13,083 | \$ 13,186 | \$ 9,101 | \$ 10,462 |
| 7472 Wire Rope Cable Maintenance Mechanic | \$ 13,327 | \$ 8,496 | \$ 18,334 | \$ 10,945 | \$ 7,794 | \$ 6,851 |
| 7313 Automotive Machinist | \$ 13,956 | \$ 13,595 | \$ 10,829 | \$ 11,258 | \$ 13,132 | \$ 9,176 |
| 7251 Track Maintenance Worker Supervisor I | \$ 11,871 | \$ 9,430 | \$ 11,854 | \$ 12,353 | \$ 4,123 | \$ 4,074 |
| 7514 General Laborer | \$ 13,955 | \$ 8,937 | \$ 12,231 | \$ 11,786 | \$ 3,273 | \$ 10,920 |
| 7319 Electric Motor Repairer | \$ 11,269 | \$ 10,086 | \$ 11,269 | \$ 10,705 | \$ 9,466 | \$ 9,015 |
| 9160 Transit Operations Specialist | \$ 8,492 | \$ 6,767 | \$ 5,164 | \$ 7,653 | \$ 4,172 | \$ 7,495 |
| 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR | \$ 7,689 | \$ 5,915 | \$ 6,653 | \$ 4,916 | \$ 5,954 | \$ 5,796 |
| 7390 Welder | \$ 9,440 | \$ 6,796 | \$ 10,801 | \$ 9,656 | \$ 4,738 | \$ 7,122 |
| 9104 Transit Car Cleaner Assistant Supervisor | \$ 9,763 | \$ 6,951 | \$ 7,296 | \$ 6,887 | \$ 7,940 | \$ 5,786 |
| 7216 Electrical Transit Shop Supervisor I | \$ 8,179 | \$ 5,580 | \$ 7,564 | \$ 5,621 | \$ 4,128 | \$ 6,667 |
| 2708 Custodian | \$ 2,233 | \$ 1,358 | \$ 2,496 | \$ 4,875 | \$ 6,695 | \$ 2,360 |

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| Job Class | PPE 02/03/2012 | PPE 02/17/2012 | PPE 03/02/2012 | PPE 03/16/2012 | PPE 03/30/2012 | PPE 04/13/2012 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 15.6 | 16.6 | 17.6 | 18.6 | 19.6 | 20.6 |
| OPERATING FUND | | | | | | |
| TRANSIT SVC DIV - 9163 TRANSIT OPERATOR : Actuals | \$ 931,753 | \$ 914,902 | \$ 916,000 | \$ 968,373 | \$ 910,015 | \$ 927,447 |
| TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : EOY Proj* | | | | | | |
| TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : Revised Budget | | | | | | |
| TRANSIT SVC DIV - MISC EMPLOYEES | | | | | | |
| 9139 Transit Supervisor | \$ 201,553 | \$ 208,221 | \$ 213,327 | \$ 224,968 | \$ 191,389 | \$ 214,259 |
| 7371 Electrical Transit System Mechanic | \$ 206,451 | \$ 220,941 | \$ 225,205 | \$ 184,752 | \$ 53,410 | \$ 58,637 |
| 7381 Automotive Mechanic | \$ 70,958 | \$ 88,441 | \$ 59,194 | \$ 64,931 | \$ 67,143 | \$ 44,917 |
| 7318 Electronic Maintenance Technician | \$ 57,786 | \$ 50,912 | \$ 46,919 | \$ 54,620 | \$ 35,966 | \$ 20,742 |
| 9131 Station Agent, Municipal Railway | \$ 36,484 | \$ 37,822 | \$ 39,341 | \$ 33,084 | \$ 34,520 | \$ 43,261 |
| 9102 Transit Car Cleaner | \$ 39,518 | \$ 37,586 | \$ 38,257 | \$ 35,484 | \$ 16,792 | \$ 24,386 |
| 7410 Automotive Service Worker | \$ 27,335 | \$ 22,878 | \$ 25,873 | \$ 24,564 | \$ 28,623 | \$ 26,446 |
| 9150 Train Controller | \$ 25,666 | \$ 24,980 | \$ 25,598 | \$ 24,981 | \$ 23,941 | \$ 20,971 |
| 7332 Maintenance Machinist | \$ 25,617 | \$ 26,022 | \$ 18,844 | \$ 17,568 | \$ 1,722 | \$ 480 |
| 7380 Electrical Transit Mechanic, Assistant S | \$ 18,934 | \$ 20,315 | \$ 16,494 | \$ 19,170 | \$ 4,068 | \$ 5,755 |
| 7334 Stationary Engineer | \$ 13,054 | \$ 15,549 | \$ 17,254 | \$ 17,123 | \$ 11,105 | \$ 13,157 |
| 7366 Transit Power Line Worker | \$ 24,044 | \$ 21,700 | \$ 13,857 | \$ 16,441 | \$ 5,646 | \$ 12,410 |
| 7306 Automotive Body And Fender Worker | \$ 19,590 | \$ 21,308 | \$ 20,072 | \$ 13,906 | \$ 15,353 | \$ 15,979 |
| 7540 Track Maintenance Worker | \$ 4,461 | \$ 6,184 | \$ 4,821 | \$ 3,482 | \$ 4,389 | \$ 4,021 |
| 7309 Car And Auto Painter | \$ 11,020 | \$ 12,255 | \$ 10,747 | \$ 8,986 | \$ 3,245 | \$ 2,550 |
| 7472 Wire Rope Cable Maintenance Mechanic | \$ 6,313 | \$ 6,790 | \$ 8,071 | \$ 7,807 | \$ 8,822 | \$ 8,970 |
| 7313 Automotive Machinist | \$ 10,211 | \$ 13,395 | \$ 9,261 | \$ 13,289 | \$ 17,851 | \$ 8,990 |
| 7251 Track Maintenance Worker Supervisor I | \$ 7,961 | \$ 3,427 | \$ 4,169 | \$ 4,254 | \$ 7,135 | \$ 2,271 |
| 7514 General Laborer | \$ 2,943 | \$ 10,140 | \$ 6,915 | \$ 3,388 | \$ 2,194 | \$ 3,442 |
| 7319 Electric Motor Repairer | \$ 6,311 | \$ 5,860 | \$ 6,761 | \$ 451 | | \$ 676 |
| 9160 Transit Operations Specialist | \$ 7,678 | \$ 5,658 | \$ 7,575 | \$ 4,964 | \$ 9,514 | \$ 7,006 |
| 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR | \$ 7,158 | \$ 5,915 | \$ 11,889 | \$ 6,120 | \$ 6,477 | \$ 4,479 |
| 7390 Welder | \$ 7,535 | \$ 5,715 | \$ 5,794 | \$ 5,066 | \$ 1,838 | \$ 575 |
| 9104 Transit Car Cleaner Assistant Supervisor | \$ 4,281 | \$ 4,810 | \$ 3,743 | \$ 3,968 | \$ 2,444 | \$ 2,327 |
| 7216 Electrical Transit Shop Supervisor I | \$ 5,562 | \$ 5,600 | \$ 4,784 | \$ 4,921 | \$ 2,233 | \$ 1,549 |
| 2708 Custodian | \$ 3,475 | \$ 4,066 | \$ 2,262 | \$ 3,984 | \$ 4,095 | \$ 6,194 |

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| Job Class | PPE 04/27/2012 | PPE 05/11/2012 | PPE 05/25/2012 | PPE 06/08/2012 |
|--|-------------------|-------------------|---------------------|-------------------|
| PPE COUNT TO-DATE | 21.6 | 22.6 | 23.6 | 24.6 |
| OPERATING FUND | | | | |
| TRANSIT SVC DIV - 9163 TRANSIT OPERATOR : Actuals | \$ 966,656 | \$ 983,815 | \$ 1,018,133 | \$ 948,726 |
| TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : EOY Proj* | | | | |
| TRANSIT SVC DIV- 9163 TRANSIT OPERATOR : Revised Budget | | | | |
| TRANSIT SVC DIV - MISC EMPLOYEES | | | | |
| 9139 Transit Supervisor | \$ 222,964 | \$ 233,873 | \$ 232,880 | \$ 228,363 |
| 7371 Electrical Transit System Mechanic | \$ 103,069 | \$ 143,932 | \$ 158,850 | \$ 131,094 |
| 7381 Automotive Mechanic | \$ 34,871 | \$ 20,959 | \$ 35,141 | \$ 49,410 |
| 7318 Electronic Maintenance Technician | \$ 53,930 | \$ 43,365 | \$ 40,844 | \$ 45,053 |
| 9131 Station Agent, Municipal Railway | \$ 47,428 | \$ 48,781 | \$ 56,118 | \$ 52,667 |
| 9102 Transit Car Cleaner | \$ 17,690 | \$ 27,368 | \$ 29,541 | \$ 48,028 |
| 7410 Automotive Service Worker | \$ 17,409 | \$ 19,486 | \$ 25,494 | \$ 22,585 |
| 9150 Train Controller | \$ 19,891 | \$ 15,101 | \$ 22,711 | \$ 17,778 |
| 7332 Maintenance Machinist | \$ 6,650 | \$ 7,678 | \$ 13,086 | \$ 12,040 |
| 7380 Electrical Transit Mechanic, Assistant S | \$ 8,513 | \$ 11,359 | \$ 13,497 | \$ 8,636 |
| 7334 Stationary Engineer | \$ 13,578 | \$ 19,136 | \$ 18,661 | \$ 15,662 |
| 7366 Transit Power Line Worker | \$ 15,974 | \$ 15,413 | \$ 18,200 | \$ 31,795 |
| 7306 Automotive Body And Fender Worker | \$ 12,853 | \$ 14,657 | \$ 8,623 | \$ 16,852 |
| 7540 Track Maintenance Worker | \$ 5,326 | \$ 6,074 | \$ 9,169 | \$ 2,788 |
| 7309 Car And Auto Painter | \$ 5,371 | \$ 5,111 | \$ 1,611 | \$ 7,852 |
| 7472 Wire Rope Cable Maintenance Mechanic | \$ 8,132 | \$ 10,197 | \$ 8,872 | \$ 6,951 |
| 7313 Automotive Machinist | \$ 886 | \$ 886 | \$ 1,329 | \$ 4,906 |
| 7251 Track Maintenance Worker Supervisor I | \$ 3,524 | \$ 6,961 | \$ 8,042 | \$ 3,414 |
| 7514 General Laborer | \$ 4,518 | \$ 10,377 | \$ 9,182 | \$ 1,747 |
| 7319 Electric Motor Repairer | \$ 3,248 | \$ 155 | \$ 902 | \$ 2,254 |
| 9160 Transit Operations Specialist | \$ 9,134 | \$ 7,465 | \$ 5,479 | \$ 3,886 |
| 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR | \$ 8,090 | \$ 8,162 | \$ 8,202 | \$ 6,751 |
| 7390 Welder | \$ 4,542 | \$ 4,842 | \$ 7,566 | \$ 1,585 |
| 9104 Transit Car Cleaner Assistant Supervisor | \$ 2,369 | \$ 1,945 | \$ 3,628 | \$ 4,996 |
| 7216 Electrical Transit Shop Supervisor I | \$ 2,919 | \$ 3,324 | \$ 3,261 | \$ 5,477 |
| 2708 Custodian | \$ 4,931 | \$ 6,560 | \$ 7,384 | \$ 4,653 |

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| Job Class | Total Year to Date \$ Amount 11.5 MONTHS PERIOD | % Share to Total | PPE 7/8/2011 (6 days pay) | PPE 7/22/2011 | PPE 8/5/2011 | PPE 8/19/2011 |
|--|--|------------------|------------------------------|-------------------|-------------------|---------------------|
| PPE COUNT TO-DATE | (Annual PPE Count: 26.1) | | 0.6 | 1.6 | 2.6 | 3.6 |
| 7382 Automotive Mechanic Assistant Supervisor | \$ 119,467 | | \$ 1,705 | \$ 3,903 | \$ 4,464 | \$ 4,889 |
| 7235 Transit Power Line Supervisor I | \$ 116,107 | | \$ 5,661 | \$ 1,811 | \$ 2,268 | \$ 3,880 |
| 7340 Maintenance Controller | \$ 107,640 | | \$ 2,470 | \$ 2,853 | \$ 5,930 | \$ 3,408 |
| ppe) ** | \$ 1,749,677 | | \$ 31,579 | \$ 79,353 | \$ 76,600 | \$ 77,233 |
| Sub-total Transit Svc Misc. Employees: Actuals | \$ 23,115,959 | 46% | \$ 524,169 | \$ 965,607 | \$ 988,516 | \$ 1,055,445 |
| Sub-total Transit Svc Misc. Employees: EOY Proj* | \$ 24,301,873 | | | | | |
| Sub-total Transit Svc Misc. Employees: Revised | \$ 4,330,360 | | | | | |
| SUSTAINABLE STREETS*** | | | | | | |
| 8214 Parking Control Officer | \$ 1,564,632 | | \$ 23,461 | \$ 57,409 | \$ 71,327 | \$ 75,516 |
| 8216 Senior Parking Control Officer | \$ 261,613 | | \$ 4,055 | \$ 7,373 | \$ 9,825 | \$ 12,815 |
| 9145 Traffic Signal Electrician | \$ 112,542 | | \$ 1,609 | \$ 8,834 | \$ 3,326 | \$ 2,146 |
| MTASS Various class (count: 34 classes with \$ in any ppe)** | \$ 253,012 | | \$ 4,813 | \$ 6,051 | \$ 10,555 | \$ 12,766 |
| Sub-total Sustainable Streets: Actuals | \$ 2,191,799 | 4% | \$ 33,938 | \$ 79,667 | \$ 95,033 | \$ 103,243 |
| Sub-total Sustainable Streets: EOY Proj* | \$ 2,362,384 | | | | | |
| Sub-total Sustainable Streets: Revised Budget | \$ 1,798,185 | | | | | |
| OTHER DIVISIONS - MISC EMPLOYEES | | | | | | |
| MTAFA 9110 Fare Collections Receiver | \$ 199,362 | | \$ 4,184 | \$ 7,974 | \$ 9,952 | \$ 7,683 |
| MTAAD 1929 Parts Storekeeper | \$ 151,000 | | \$ 796 | \$ 1,118 | \$ 833 | \$ 8,405 |
| MTAAD 9139 Transit Supervisor | \$ 141,156 | | \$ 6,261 | \$ 9,475 | \$ 3,653 | \$ 5,386 |
| MTAFA 9116 Senior Fare Collections Receiver | \$ 51,419 | | \$ 520 | \$ 2,431 | \$ 2,359 | \$ 3,877 |
| MTAAD 9520 Transportation Safety Specialist | \$ 45,800 | | \$ 794 | \$ 1,487 | \$ 3,202 | \$ 991 |
| MTAAD 1220 Payroll Clerk | \$ 36,204 | | \$ 975 | \$ 1,423 | \$ 1,678 | \$ 3,302 |
| MTAAD 1222 Senior Payroll And Personnel Clerk | \$ 30,200 | | \$ 436 | \$ 890 | \$ 890 | \$ 631 |
| MTAAD 1937 Supervising Parts Storekeeper | \$ 25,457 | | \$ 618 | \$ 1,222 | \$ 1,026 | \$ 2,411 |
| MTAFA 9506 Senior Permit and Citation Clerk | \$ 22,245 | | \$ 627 | \$ 536 | \$ 1,598 | \$ 1,529 |
| MTAAD 1931 Senior Parts Storekeeper | \$ 20,163 | | \$ 370 | \$ 46 | | \$ 462 |
| MTAFA 9508 Principal Permit and Citation Clerk | \$ 18,935 | | \$ 363 | \$ 4,711 | \$ 922 | \$ 678 |
| MTAAD 1935 Principal Parts Storekeeper | \$ 18,242 | | \$ 97 | | \$ 291 | \$ 607 |
| MTAFA 9504 Permit and Citation Clerk | \$ 15,658 | | \$ 35 | \$ 439 | \$ 562 | \$ 387 |
| MTAFA 7344 Carpenter | \$ 14,067 | | | | | |
| MTAAD 1408 Principal Clerk | \$ 10,576 | | \$ 225 | \$ 569 | \$ 770 | \$ 296 |
| MTAAW 7345 Electrician | \$ 10,289 | | | | \$ 2,635 | \$ 7,655 |
| any ppe) ** | \$ 72,699 | | \$ 1,385 | \$ 2,433 | \$ 7,248 | \$ 2,390 |
| Sub-total Other Divisions Misc. Employees: Actuals | \$ 883,472 | 2% | \$ 17,684 | \$ 34,756 | \$ 37,619 | \$ 46,689 |
| Sub-total Other Divisions Misc. Employees: EOY Proj* | \$ 939,831 | | | | | |

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|--|---------------------|---------------------|---------------------|---------------------|---------------------|
| PPE COUNT TO-DATE | 4.6 | 5.6 | 6.6 | 7.6 | 8.6 |
| 7382 Automotive Mechanic Assistant Supervisor | \$ 4,342 | \$ 4,549 | \$ 3,423 | \$ 4,998 | \$ 6,046 |
| 7235 Transit Power Line Supervisor I | \$ 3,079 | \$ 4,896 | \$ 3,484 | \$ 4,841 | \$ 5,761 |
| 7340 Maintenance Controller | \$ 1,746 | \$ 3,904 | \$ 3,644 | \$ 6,280 | \$ 4,824 |
| ppe) ** | \$ 70,726 | \$ 72,733 | \$ 83,091 | \$ 82,315 | \$ 82,389 |
| Sub-total Transit Svc Misc. Employees: Actuals | \$ 1,062,770 | \$ 1,021,581 | \$ 1,105,090 | \$ 1,104,812 | \$ 1,074,735 |
| Sub-total Transit Svc Misc. Employees: EOY Proj* | | | | | |
| Sub-total Transit Svc Misc. Employees: Revised | | | | | |
| SUSTAINABLE STREETS*** | | | | | |
| 8214 Parking Control Officer | \$ 89,617 | \$ 87,278 | \$ 87,393 | \$ 103,534 | \$ 65,478 |
| 8216 Senior Parking Control Officer | \$ 12,398 | \$ 13,107 | \$ 9,945 | \$ 13,511 | \$ 10,141 |
| 9145 Traffic Signal Electrician | \$ 1,717 | \$ 4,469 | \$ 2,873 | \$ 8,178 | \$ 2,396 |
| MTASS Various class (count: 34 classes with \$ in any ppe)** | \$ 18,077 | \$ 11,671 | \$ 18,330 | \$ 12,764 | \$ 11,102 |
| Sub-total Sustainable Streets: Actuals | \$ 121,809 | \$ 116,526 | \$ 118,541 | \$ 137,987 | \$ 89,118 |
| Sub-total Sustainable Streets: EOY Proj* | | | | | |
| Sub-total Sustainable Streets: Revised Budget | | | | | |
| OTHER DIVISIONS - MISC EMPLOYEES | | | | | |
| MTAFA 9110 Fare Collections Receiver | \$ 9,852 | \$ 9,865 | \$ 8,681 | \$ 12,598 | \$ 4,150 |
| MTAAD 1929 Parts Storekeeper | \$ 3,506 | \$ 4,412 | \$ 4,170 | \$ 5,637 | \$ 6,506 |
| MTAAD 9139 Transit Supervisor | \$ 5,386 | \$ 3,224 | \$ 3,581 | \$ 5,412 | \$ 7,635 |
| MTAFA 9116 Senior Fare Collections Receiver | \$ 2,558 | \$ 3,135 | \$ 2,330 | \$ 2,824 | \$ 2,887 |
| MTAAD 9520 Transportation Safety Specialist | \$ 2,636 | \$ 2,325 | \$ 909 | \$ 1,505 | \$ 2,755 |
| MTAAD 1220 Payroll Clerk | \$ 1,871 | \$ 356 | \$ 1,069 | \$ 1,069 | \$ 1,069 |
| MTAAD 1222 Senior Payroll And Personnel Clerk | \$ 801 | \$ 2,306 | \$ 995 | \$ 874 | \$ 744 |
| MTAAD 1937 Supervising Parts Storekeeper | \$ 410 | | \$ 1,593 | \$ 1,696 | \$ 2,203 |
| MTAFA 9506 Senior Permit and Citation Clerk | \$ 1,011 | \$ 648 | \$ 657 | \$ 746 | \$ 669 |
| MTAAD 1931 Senior Parts Storekeeper | \$ 46 | \$ 1,118 | \$ 370 | \$ 1,088 | \$ 624 |
| MTAFA 9508 Principal Permit and Citation Clerk | \$ 473 | \$ 608 | \$ 826 | \$ 1,096 | \$ 686 |
| MTAAD 1935 Principal Parts Storekeeper | \$ 898 | \$ 631 | \$ 728 | \$ 583 | \$ 1,085 |
| MTAFA 9504 Permit and Citation Clerk | \$ 1,049 | \$ 519 | \$ 554 | \$ 490 | \$ 554 |
| MTAFA 7344 Carpenter | | | | | |
| MTAAD 1408 Principal Clerk | \$ 1,066 | \$ 521 | \$ 272 | \$ 320 | \$ 948 |
| MTAAW 7345 Electrician | | | | | |
| any ppe) ** | \$ 2,384 | \$ 1,994 | \$ 1,141 | \$ 983 | \$ 4,867 |
| Sub-total Other Divisions Misc. Employees: Actuals | \$ 33,947 | \$ 31,664 | \$ 27,878 | \$ 36,920 | \$ 37,382 |
| Sub-total Other Divisions Misc. Employees: EOY Proj* | | | | | |

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Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 11/11/2011 | PPE 11/25/2011 | PPE 12/09/2011 | PPE 12/23/2011 | PPE 01/06/2012 | PPE 01/20/2012 |
|--|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 9.6 | 10.6 | 11.6 | 12.6 | 13.6 | 14.6 |
| 7382 Automotive Mechanic Assistant Supervisor | \$ 5,174 | \$ 5,637 | \$ 6,196 | \$ 6,353 | \$ 6,970 | \$ 5,457 |
| 7235 Transit Power Line Supervisor I | \$ 5,987 | \$ 4,582 | \$ 4,682 | \$ 2,859 | \$ 3,470 | \$ 5,204 |
| 7340 Maintenance Controller | \$ 6,118 | \$ 3,870 | \$ 3,157 | \$ 5,892 | \$ 3,130 | \$ 2,783 |
| ppe) ** | \$ 73,081 | \$ 78,056 | \$ 86,323 | \$ 77,314 | \$ 42,431 | \$ 61,897 |
| Sub-total Transit Svc Misc. Employees: Actuals | \$ 1,057,310 | \$ 1,010,348 | \$ 1,172,977 | \$ 1,100,886 | \$ 835,888 | \$ 896,121 |
| Sub-total Transit Svc Misc. Employees: EOY Proj* | | | | | | |
| Sub-total Transit Svc Misc. Employees: Revised | | | | | | |
| SUSTAINABLE STREETS*** | | | | | | |
| 8214 Parking Control Officer | \$ 69,015 | \$ 55,139 | \$ 39,093 | \$ 48,205 | \$ 24,101 | \$ 36,631 |
| 8216 Senior Parking Control Officer | \$ 10,271 | \$ 7,755 | \$ 9,640 | \$ 11,146 | \$ 8,038 | \$ 9,596 |
| 9145 Traffic Signal Electrician | \$ 3,255 | \$ 4,578 | \$ 7,978 | \$ 5,830 | \$ 3,755 | \$ 5,687 |
| MTASS Various class (count: 34 classes with \$ in any ppe)** | \$ 10,202 | \$ 7,301 | \$ 7,253 | \$ 6,817 | \$ 8,839 | \$ 12,194 |
| Sub-total Sustainable Streets: Actuals | \$ 92,743 | \$ 74,774 | \$ 63,964 | \$ 71,997 | \$ 44,733 | \$ 64,107 |
| Sub-total Sustainable Streets: EOY Proj* | | | | | | |
| Sub-total Sustainable Streets: Revised Budget | | | | | | |
| OTHER DIVISIONS - MISC EMPLOYEES | | | | | | |
| MTAFA 9110 Fare Collections Receiver | \$ 3,962 | \$ 2,172 | \$ 8,368 | \$ 3,860 | \$ 4,826 | \$ 2,009 |
| MTAAD 1929 Parts Storekeeper | \$ 5,070 | \$ 7,284 | \$ 6,292 | \$ 7,747 | \$ 4,238 | \$ 9,123 |
| MTAAD 9139 Transit Supervisor | \$ 17,801 | \$ 9,101 | \$ 4,209 | \$ 6,245 | \$ 1,289 | \$ 2,350 |
| MTAFA 9116 Senior Fare Collections Receiver | \$ 2,593 | \$ 881 | \$ 2,560 | \$ 2,212 | \$ 678 | \$ 1,921 |
| MTAAD 9520 Transportation Safety Specialist | \$ 2,808 | \$ 3,959 | \$ 1,554 | \$ 1,407 | \$ 2,141 | \$ 1,865 |
| MTAAD 1220 Payroll Clerk | \$ 1,423 | \$ 1,423 | \$ 1,490 | \$ 1,884 | \$ 969 | \$ 1,914 |
| MTAAD 1222 Senior Payroll And Personnel Clerk | \$ 1,044 | \$ 874 | \$ 1,011 | \$ 1,181 | \$ 631 | \$ 1,699 |
| MTAAD 1937 Supervising Parts Storekeeper | \$ 851 | \$ 1,031 | \$ 1,153 | \$ 1,153 | \$ 359 | \$ 1,127 |
| MTAFA 9506 Senior Permit and Citation Clerk | \$ 840 | \$ 455 | \$ 876 | \$ 385 | \$ 754 | \$ 541 |
| MTAAD 1931 Senior Parts Storekeeper | \$ 1,376 | \$ 1,159 | \$ 1,346 | \$ 555 | \$ 1,305 | \$ 1,285 |
| MTAFA 9508 Principal Permit and Citation Clerk | \$ 496 | \$ 521 | \$ 596 | \$ 573 | \$ 691 | \$ 296 |
| MTAAD 1935 Principal Parts Storekeeper | \$ 777 | \$ 1,058 | \$ 1,155 | \$ 1,068 | \$ 631 | \$ 971 |
| MTAFA 9504 Permit and Citation Clerk | \$ 596 | \$ 480 | \$ 779 | \$ 595 | \$ 921 | \$ 527 |
| MTAFA 7344 Carpenter | \$ 5,158 | \$ 2,813 | \$ 4,220 | \$ 469 | | \$ 1,407 |
| MTAAD 1408 Principal Clerk | \$ 344 | \$ 474 | \$ 521 | \$ 687 | \$ 272 | \$ 1,078 |
| MTAAW 7345 Electrician | | | | | | |
| any ppe) ** | \$ 8,759 | \$ 2,543 | \$ 5,897 | \$ 2,238 | \$ 1,204 | \$ 4,224 |
| Sub-total Other Divisions Misc. Employees: Actuals | \$ 53,896 | \$ 36,227 | \$ 42,026 | \$ 32,259 | \$ 20,909 | \$ 32,338 |
| Sub-total Other Divisions Misc. Employees: EOY Proj* | | | | | | |

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Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 02/03/2012 | PPE 02/17/2012 | PPE 03/02/2012 | PPE 03/16/2012 | PPE 03/30/2012 | PPE 04/13/2012 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 15.6 | 16.6 | 17.6 | 18.6 | 19.6 | 20.6 |
| 7382 Automotive Mechanic Assistant Supervisor | \$ 7,328 | \$ 6,644 | \$ 5,403 | \$ 6,481 | \$ 4,667 | \$ 2,836 |
| 7235 Transit Power Line Supervisor I | \$ 9,291 | \$ 3,493 | \$ 5,063 | \$ 3,515 | \$ 1,062 | \$ 3,784 |
| 7340 Maintenance Controller | \$ 7,102 | \$ 3,954 | \$ 3,203 | \$ 7,322 | \$ 5,463 | \$ 3,817 |
| ppe) ** | \$ 65,633 | \$ 68,585 | \$ 67,747 | \$ 78,213 | \$ 54,631 | \$ 49,987 |
| Sub-total Transit Svc Misc. Employees: Actuals | \$ 941,251 | \$ 969,165 | \$ 928,440 | \$ 897,800 | \$ 625,739 | \$ 614,874 |
| Sub-total Transit Svc Misc. Employees: EOY Proj* | | | | | | |
| Sub-total Transit Svc Misc. Employees: Revised | | | | | | |
| SUSTAINABLE STREETS*** | | | | | | |
| 8214 Parking Control Officer | \$ 38,792 | \$ 48,839 | \$ 67,247 | \$ 60,207 | \$ 48,250 | \$ 26,272 |
| 8216 Senior Parking Control Officer | \$ 9,982 | \$ 9,533 | \$ 12,531 | \$ 9,370 | \$ 7,909 | \$ 7,598 |
| 9145 Traffic Signal Electrician | \$ 5,901 | \$ 1,431 | \$ 1,276 | \$ 2,611 | \$ 2,414 | \$ 6,223 |
| MTASS Various class (count: 34 classes with \$ in any ppe)** | \$ 19,618 | \$ 9,932 | \$ 8,711 | \$ 7,914 | \$ 9,283 | \$ 6,881 |
| Sub-total Sustainable Streets: Actuals | \$ 74,293 | \$ 69,735 | \$ 89,765 | \$ 80,102 | \$ 67,856 | \$ 46,975 |
| Sub-total Sustainable Streets: EOY Proj* | | | | | | |
| Sub-total Sustainable Streets: Revised Budget | | | | | | |
| OTHER DIVISIONS - MISC EMPLOYEES | | | | | | |
| MTAFA 9110 Fare Collections Receiver | \$ 7,245 | \$ 7,038 | \$ 9,770 | \$ 5,899 | \$ 6,710 | \$ 9,680 |
| MTAAD 1929 Parts Storekeeper | \$ 7,721 | \$ 17,962 | \$ 6,564 | \$ 12,335 | \$ 2,612 | \$ 2,487 |
| MTAAD 9139 Transit Supervisor | \$ 5,112 | \$ 3,378 | \$ 1,238 | \$ 8,995 | \$ 10,568 | \$ 3,828 |
| MTAFA 9116 Senior Fare Collections Receiver | \$ 641 | \$ 3,846 | \$ 2,336 | \$ 980 | \$ 924 | \$ 297 |
| MTAAD 9520 Transportation Safety Specialist | \$ 858 | \$ 1,543 | \$ 1,359 | \$ 432 | \$ 1,250 | \$ 2,196 |
| MTAAD 1220 Payroll Clerk | \$ 2,070 | \$ 2,626 | \$ 1,000 | \$ 2,110 | \$ 1,891 | \$ 1,610 |
| MTAAD 1222 Senior Payroll And Personnel Clerk | \$ 1,731 | \$ 1,650 | \$ 777 | \$ 1,505 | \$ 1,238 | \$ 1,787 |
| MTAAD 1937 Supervising Parts Storekeeper | \$ 1,178 | \$ 1,793 | \$ 410 | \$ 1,025 | \$ 512 | \$ 666 |
| MTAFA 9506 Senior Permit and Citation Clerk | \$ 1,018 | \$ 390 | \$ 1,218 | \$ 636 | \$ 918 | \$ 812 |
| MTAAD 1931 Senior Parts Storekeeper | \$ 767 | \$ 1,258 | \$ 185 | \$ 967 | \$ 329 | \$ 669 |
| MTAFA 9508 Principal Permit and Citation Clerk | \$ 492 | \$ 264 | \$ 433 | \$ 656 | \$ 486 | \$ 595 |
| MTAAD 1935 Principal Parts Storekeeper | \$ 987 | \$ 1,737 | \$ 243 | \$ 948 | \$ 639 | \$ 441 |
| MTAFA 9504 Permit and Citation Clerk | \$ 761 | \$ 592 | \$ 762 | \$ 428 | \$ 871 | \$ 730 |
| MTAFA 7344 Carpenter | | | | | | |
| MTAAD 1408 Principal Clerk | \$ 509 | \$ 320 | \$ 580 | \$ 450 | \$ 272 | |
| MTAAW 7345 Electrician | | | | | | |
| any ppe) ** | \$ 2,989 | \$ 4,120 | \$ 1,463 | \$ 4,357 | \$ 1,767 | \$ 1,545 |
| Sub-total Other Divisions Misc. Employees: Actuals | \$ 34,081 | \$ 48,517 | \$ 28,338 | \$ 41,723 | \$ 30,988 | \$ 27,343 |
| Sub-total Other Divisions Misc. Employees: EOY Proj* | | | | | | |

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 04/27/2012 | PPE 05/11/2012 | PPE 05/25/2012 | PPE 06/08/2012 |
|--|-------------------|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 21.6 | 22.6 | 23.6 | 24.6 |
| 7382 Automotive Mechanic Assistant Supervisor | \$ 2,241 | \$ 4,457 | \$ 953 | \$ 4,352 |
| 7235 Transit Power Line Supervisor I | \$ 6,504 | \$ 5,383 | \$ 6,006 | \$ 9,540 |
| 7340 Maintenance Controller | \$ 3,355 | \$ 3,971 | \$ 2,741 | \$ 6,704 |
| ppe) ** | \$ 75,303 | \$ 71,980 | \$ 72,091 | \$ 70,386 |
| Sub-total Transit Svc Misc. Employees: Actuals | \$ 725,212 | \$ 778,959 | \$ 830,062 | \$ 828,204 |
| Sub-total Transit Svc Misc. Employees: EOY Proj* | | | | |
| Sub-total Transit Svc Misc. Employees: Revised | | | | |
| SUSTAINABLE STREETS*** | | | | |
| 8214 Parking Control Officer | \$ 59,718 | \$ 78,214 | \$ 71,141 | \$ 132,754 |
| 8216 Senior Parking Control Officer | \$ 9,678 | \$ 12,026 | \$ 11,700 | \$ 21,671 |
| 9145 Traffic Signal Electrician | \$ 4,650 | \$ 5,830 | \$ 5,383 | \$ 10,191 |
| MTASS Various class (count: 34 classes with \$ in any ppe)** | \$ 5,740 | \$ 6,498 | \$ 8,795 | \$ 10,903 |
| Sub-total Sustainable Streets: Actuals | \$ 79,787 | \$ 102,568 | \$ 97,019 | \$ 175,520 |
| Sub-total Sustainable Streets: EOY Proj* | | | | |
| Sub-total Sustainable Streets: Revised Budget | | | | |
| OTHER DIVISIONS - MISC EMPLOYEES | | | | |
| MTAFA 9110 Fare Collections Receiver | \$ 11,080 | \$ 11,576 | \$ 10,765 | \$ 19,463 |
| MTAAD 1929 Parts Storekeeper | \$ 6,726 | \$ 7,888 | \$ 4,027 | \$ 7,541 |
| MTAAD 9139 Transit Supervisor | \$ 3,573 | \$ 2,350 | \$ 3,373 | \$ 7,734 |
| MTAFA 9116 Senior Fare Collections Receiver | \$ 1,450 | \$ 2,616 | \$ 3,020 | \$ 1,543 |
| MTAAD 9520 Transportation Safety Specialist | \$ 2,865 | \$ 2,009 | \$ 1,747 | \$ 1,207 |
| MTAAD 1220 Payroll Clerk | \$ 958 | \$ 675 | \$ 720 | \$ 627 |
| MTAAD 1222 Senior Payroll And Personnel Clerk | \$ 1,536 | \$ 1,881 | \$ 1,911 | \$ 1,176 |
| MTAAD 1937 Supervising Parts Storekeeper | \$ 820 | \$ 1,025 | \$ 461 | \$ 717 |
| MTAFA 9506 Senior Permit and Citation Clerk | \$ 1,561 | \$ 1,668 | \$ 908 | \$ 1,241 |
| MTAAD 1931 Senior Parts Storekeeper | \$ 1,214 | \$ 1,295 | \$ 61 | \$ 2,269 |
| MTAFA 9508 Principal Permit and Citation Clerk | \$ 537 | \$ 470 | \$ 503 | \$ 963 |
| MTAAD 1935 Principal Parts Storekeeper | \$ 472 | \$ 824 | \$ 463 | \$ 908 |
| MTAFA 9504 Permit and Citation Clerk | \$ 1,294 | \$ 587 | \$ 306 | \$ 839 |
| MTAFA 7344 Carpenter | | | | |
| MTAAD 1408 Principal Clerk | | | | \$ 82 |
| MTAAW 7345 Electrician | | | | |
| any ppe) ** | \$ 1,782 | \$ 2,153 | \$ 1,184 | \$ 1,649 |
| Sub-total Other Divisions Misc. Employees: Actuals | \$ 35,868 | \$ 37,014 | \$ 29,449 | \$ 47,960 |
| Sub-total Other Divisions Misc. Employees: EOY Proj* | | | | |

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | Total Year to Date \$ Amount 11.5 MONTHS PERIOD | % Share to Total | PPE 7/8/2011 (6 days pay) | PPE 7/22/2011 | PPE 8/5/2011 | PPE 8/19/2011 |
|---|---|------------------|---------------------------|---------------|--------------|---------------|
| PPE COUNT TO-DATE | (Annual PPE Count: 26.1) | | 0.6 | 1.6 | 2.6 | 3.6 |
| <i>Sub-total Other Divisions Misc. Employees: Revised</i> | \$ 1,032,211 | | | | | |
| Total Operating Fund: Actuals | \$ 50,381,225 | 100% | \$ 1,198,648 | \$ 2,167,553 | \$ 2,190,627 | \$ 2,224,022 |
| Total Operating Fund: EOY Proj* | \$ 53,263,081 | | | | | |
| Total Operating Fund: Revised Budget | \$ 32,174,810 | | | | | |

* EOY Proj: End of year projection is based on average most recent four pay period actuals (average pay period x ppe).

Transit Operator Breakdown of Actuals by Division

| | | | | | | |
|--|---------------|------|------------|--------------|--------------|--------------|
| TRANSIT OPERATOR CABLE CAR | \$ 3,568,155 | 15% | \$ 104,860 | \$ 171,203 | \$ 166,364 | \$ 150,493 |
| TRANSIT OPERATOR GREEN LRV | \$ 5,801,025 | 24% | \$ 155,240 | \$ 275,572 | \$ 261,566 | \$ 235,562 |
| TRANSIT OPERATOR POTRERO ELEC TROLLEY | \$ 2,627,493 | 11% | \$ 77,534 | \$ 132,653 | \$ 130,682 | \$ 116,081 |
| TRANSIT OPERATOR PRESIDIO ELEC TROLLE | \$ 3,608,784 | 15% | \$ 84,914 | \$ 150,620 | \$ 162,563 | \$ 161,610 |
| TS TRANSIT OPERATOR FLYNN MOTOR COACH | \$ 2,398,636 | 10% | \$ 58,078 | \$ 104,381 | \$ 106,215 | \$ 116,492 |
| TS TRANSIT OPERATOR KIRKLAND MOTOR COACH | \$ 2,726,474 | 11% | \$ 62,805 | \$ 115,497 | \$ 110,758 | \$ 109,780 |
| TS TRANSIT OPERATOR WOODS MOTOR COACH | \$ 3,459,427 | 14% | \$ 79,427 | \$ 137,597 | \$ 131,310 | \$ 128,628 |
| Total Transit Operator | \$ 24,189,994 | 100% | \$ 622,857 | \$ 1,087,524 | \$ 1,069,458 | \$ 1,018,646 |

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Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 9/2/2011 | PPE 9/16/2011 | PPE 9/30/2011 | PPE 10/14/2011 | PPE 10/28/2011 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| PPE COUNT TO-DATE | 4.6 | 5.6 | 6.6 | 7.6 | 8.6 |
| <i>Sub-total Other Divisions Misc. Employees: Revised</i> | | | | | |
| Total Operating Fund: Actuals | \$ 2,265,935 | \$ 2,127,841 | \$ 2,250,193 | \$ 2,338,688 | \$ 2,178,081 |
| Total Operating Fund: EOY Proj* | | | | | |
| Total Operating Fund: Revised Budget | | | | | |
| * EOY Proj: End of year projection is based on average most | | | | | |
| Transit Operator Breakdown of Actuals by Division | | | | | |
| TRANSIT OPERATOR CABLE CAR | \$ 148,353 | \$ 150,671 | \$ 150,929 | \$ 157,593 | \$ 147,862 |
| TRANSIT OPERATOR GREEN LRV | \$ 246,353 | \$ 230,216 | \$ 246,919 | \$ 252,009 | \$ 239,489 |
| TRANSIT OPERATOR POTRERO ELEC TROLLEY | \$ 118,805 | \$ 111,899 | \$ 114,375 | \$ 114,264 | \$ 108,399 |
| TRANSIT OPERATOR PRESIDIO ELEC TROLLE | \$ 153,289 | \$ 136,965 | \$ 151,230 | \$ 156,166 | \$ 140,352 |
| TS TRANSIT OPERATOR FLYNN MOTOR COACH | \$ 107,951 | \$ 93,292 | \$ 105,734 | \$ 116,745 | \$ 105,689 |
| TS TRANSIT OPERATOR KIRKLAND MOTOR COACH | \$ 127,435 | \$ 119,624 | \$ 112,771 | \$ 124,606 | \$ 99,240 |
| TS TRANSIT OPERATOR WOODS MOTOR COACH | \$ 145,223 | \$ 115,403 | \$ 116,727 | \$ 137,586 | \$ 135,815 |
| Total Transit Operator | \$ 1,047,410 | \$ 958,070 | \$ 998,684 | \$ 1,058,969 | \$ 976,846 |

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Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 11/11/2011 | PPE 11/25/2011 | PPE 12/09/2011 | PPE 12/23/2011 | PPE 01/06/2012 | PPE 01/20/2012 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| PPE COUNT TO-DATE | 9.6 | 10.6 | 11.6 | 12.6 | 13.6 | 14.6 |
| <i>Sub-total Other Divisions Misc. Employees: Revised</i> | | | | | | |
| Total Operating Fund: Actuals | \$ 2,218,052 | \$ 2,090,835 | \$ 2,285,147 | \$ 2,186,296 | \$ 1,831,301 | \$ 1,957,580 |
| Total Operating Fund: EOY Proj* | | | | | | |
| Total Operating Fund: Revised Budget | | | | | | |
| * EOY Proj: End of year projection is based on average most | | | | | | |
| Transit Operator Breakdown of Actuals by Division | | | | | | |
| TRANSIT OPERATOR CABLE CAR | \$ 147,781 | \$ 142,607 | \$ 135,985 | \$ 134,598 | \$ 128,304 | \$ 134,408 |
| TRANSIT OPERATOR GREEN LRV | \$ 238,424 | \$ 224,628 | \$ 227,737 | \$ 231,063 | \$ 215,709 | \$ 222,601 |
| TRANSIT OPERATOR POTRERO ELEC TROLLEY | \$ 121,812 | \$ 112,665 | \$ 116,757 | \$ 116,775 | \$ 113,027 | \$ 115,588 |
| TRANSIT OPERATOR PRESIDIO ELEC TROLLE | \$ 154,080 | \$ 142,888 | \$ 157,164 | \$ 153,792 | \$ 137,662 | \$ 146,367 |
| TS TRANSIT OPERATOR FLYNN MOTOR COACH | \$ 108,273 | \$ 111,394 | \$ 116,872 | \$ 88,056 | \$ 89,265 | \$ 87,914 |
| TS TRANSIT OPERATOR KIRKLAND MOTOR COACH | \$ 105,128 | \$ 104,830 | \$ 96,501 | \$ 106,056 | \$ 105,433 | \$ 107,384 |
| TS TRANSIT OPERATOR WOODS MOTOR COACH | \$ 138,606 | \$ 130,476 | \$ 155,164 | \$ 150,814 | \$ 140,372 | \$ 150,752 |
| Total Transit Operator | \$ 1,014,104 | \$ 969,487 | \$ 1,006,180 | \$ 981,153 | \$ 929,772 | \$ 965,014 |

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Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 02/03/2012 | PPE 02/17/2012 | PPE 03/02/2012 | PPE 03/16/2012 | PPE 03/30/2012 | PPE 04/13/2012 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| PPE COUNT TO-DATE | 15.6 | 16.6 | 17.6 | 18.6 | 19.6 | 20.6 |
| <i>Sub-total Other Divisions Misc. Employees: Revised</i> | | | | | | |
| Total Operating Fund: Actuals | \$ 1,981,378 | \$ 2,002,319 | \$ 1,962,543 | \$ 1,987,999 | \$ 1,634,597 | \$ 1,616,639 |
| Total Operating Fund: EOY Proj* | | | | | | |
| Total Operating Fund: Revised Budget | | | | | | |
| * EOY Proj: End of year projection is based on average most | | | | | | |
| Transit Operator Breakdown of Actuals by Division | | | | | | |
| TRANSIT OPERATOR CABLE CAR | \$ 135,963 | \$ 141,262 | \$ 130,268 | \$ 142,065 | \$ 129,095 | \$ 137,331 |
| TRANSIT OPERATOR GREEN LRV | \$ 232,311 | \$ 230,477 | \$ 221,218 | \$ 216,533 | \$ 219,528 | \$ 225,074 |
| TRANSIT OPERATOR POTRERO ELEC TROLLEY | \$ 88,631 | \$ 81,582 | \$ 82,132 | \$ 82,945 | \$ 82,494 | \$ 86,138 |
| TRANSIT OPERATOR PRESIDIO ELEC TROLLE | \$ 153,847 | \$ 145,842 | \$ 142,567 | \$ 158,954 | \$ 135,284 | \$ 123,952 |
| TS TRANSIT OPERATOR FLYNN MOTOR COACH | \$ 85,830 | \$ 82,266 | \$ 86,051 | \$ 86,307 | \$ 86,631 | \$ 86,032 |
| TS TRANSIT OPERATOR KIRKLAND MOTOR COACH | \$ 116,968 | \$ 112,873 | \$ 117,408 | \$ 132,630 | \$ 109,597 | \$ 111,430 |
| TS TRANSIT OPERATOR WOODS MOTOR COACH | \$ 118,203 | \$ 120,601 | \$ 136,356 | \$ 148,939 | \$ 147,385 | \$ 157,490 |
| Total Transit Operator | \$ 931,753 | \$ 914,902 | \$ 916,000 | \$ 968,373 | \$ 910,015 | \$ 927,447 |

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| Job Class | PPE 04/27/2012 | PPE 05/11/2012 | PPE 05/25/2012 | PPE 06/08/2012 |
|---|---------------------|---------------------|---------------------|---------------------|
| PPE COUNT TO-DATE | 21.6 | 22.6 | 23.6 | 24.6 |
| <i>Sub-total Other Divisions Misc. Employees: Revised</i> | | | | |
| Total Operating Fund: Actuals | \$ 1,807,522 | \$ 1,902,355 | \$ 1,974,664 | \$ 2,000,409 |
| Total Operating Fund: EOY Proj* | | | | |
| Total Operating Fund: Revised Budget | | | | |
| * EOY Proj: End of year projection is based on average most | | | | |
| Transit Operator Breakdown of Actuals by Division | | | | |
| TRANSIT OPERATOR CABLE CAR | \$ 142,242 | \$ 151,505 | \$ 145,290 | \$ 141,125 |
| TRANSIT OPERATOR GREEN LRV | \$ 233,130 | \$ 248,190 | \$ 249,120 | \$ 222,359 |
| TRANSIT OPERATOR POTRERO ELEC TROLLEY | \$ 90,669 | \$ 91,801 | \$ 108,309 | \$ 111,474 |
| TRANSIT OPERATOR PRESIDIO ELEC TROLLE | \$ 136,073 | \$ 146,805 | \$ 143,949 | \$ 131,847 |
| TS TRANSIT OPERATOR FLYNN MOTOR COACH | \$ 93,859 | \$ 87,312 | \$ 90,344 | \$ 97,654 |
| TS TRANSIT OPERATOR KIRKLAND MOTOR COACH | \$ 108,606 | \$ 99,449 | \$ 102,746 | \$ 106,920 |
| TS TRANSIT OPERATOR WOODS MOTOR COACH | \$ 162,076 | \$ 158,752 | \$ 178,375 | \$ 137,348 |
| Total Transit Operator | \$ 966,656 | \$ 983,815 | \$ 1,018,133 | \$ 948,726 |

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | Total Year to Date \$ Amount 11.5 MONTHS PERIOD | % Share to Total | PPE 7/8/2011 (6 days pay) | PPE 7/22/2011 | PPE 8/5/2011 | PPE 8/19/2011 |
|---|---|------------------|---------------------------|---------------|--------------|---------------|
| PPE COUNT TO-DATE | (Annual PPE Count: 26.1) | | 0.6 | 1.6 | 2.6 | 3.6 |
| NON OPERATING FUND | | | | | | |
| All job class with overtime listed | | | | | | |
| CAPITAL PROGRAM & CONSTRUCTION | | | | | | |
| 7318 Electronic Maintenance Technician | \$ 139,434 | | | | | |
| 8214 Parking Control Officer | \$ 126,680 | | | | | |
| 7540 Track Maintenance Worker | \$ 93,972 | | | | | |
| 7514 General Laborer | \$ 75,532 | | | | | |
| 7334 Stationary Engineer | \$ 62,031 | | | | | |
| 7381 Automotive Mechanic | \$ 53,172 | | \$ 2,784 | | | |
| 7251 Track Maintenance Worker Supervisor I | \$ 48,576 | | | | | |
| 7328 Operating Engineer, Universal | \$ 48,281 | | | | | |
| 7458 Switch Repairer | \$ 45,129 | | | | | |
| 6318 Construction Inspector | \$ 42,213 | | | \$ 587 | | |
| 7371 Electrical Transit System Mechanic | \$ 37,846 | | | | | |
| 9139 Transit Supervisor | \$ 36,816 | | | | | |
| 7335 Senior Stationary Engineer | \$ 33,490 | | | | | |
| 7390 Welder | \$ 33,355 | | | | | |
| 9520 Transportation Safety Specialist | \$ 25,545 | | | | | |
| 7410 Automotive Service Worker | \$ 23,090 | | \$ 357 | | | |
| 9163 Transit Operator | \$ 18,665 | | | | | |
| 7215 General Laborer Supervisor I | \$ 14,351 | | | | | |
| 7366 Transit Power Line Worker | \$ 13,155 | | | \$ 1,461 | \$ 1,734 | \$ 3,509 |
| 7313 Automotive Machinist | \$ 12,855 | | \$ 1,187 | | | |
| 5201 Junior Engineer | \$ 12,189 | | | | | |
| 7355 Truck Driver | \$ 9,990 | | | | | |
| 7249 Automotive Mechanic Supervisor I | \$ 8,127 | | \$ 317 | | | |
| 7345 Electrician | \$ 7,420 | | | | | |
| 7235 Transit Power Line Supervisor I | \$ 6,348 | | \$ 636 | \$ 1,273 | \$ 636 | \$ 1,927 |
| 9131 Station Agent, Municipal Railway | \$ 5,768 | | | | | |
| 7382 Automotive Mechanic Assistant Supervisor | \$ 5,422 | | \$ 266 | | | |
| 8216 Senior Parking Control Officer | \$ 4,637 | | | | | |
| 5302 Traffic Survey Technician | \$ 4,512 | | | | | |
| 6319 Senior Construction Inspector | \$ 4,408 | | | | \$ 288 | |
| 7308 Cable Splicer | \$ 3,399 | | | | \$ 1,133 | |
| 2716 Custodial Assistant Supervisor | \$ 3,278 | | | | | |

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 9/2/2011 | PPE 9/16/2011 | PPE 9/30/2011 | PPE 10/14/2011 | PPE 10/28/2011 |
|---|--------------|---------------|---------------|----------------|----------------|
| PPE COUNT TO-DATE | 4.6 | 5.6 | 6.6 | 7.6 | 8.6 |
| NON OPERATING FUND | | | | | |
| All job class with overtime listed | | | | | |
| CAPITAL PROGRAM & CONSTRUCTION | | | | | |
| 7318 Electronic Maintenance Technician | | \$ 3,245 | \$ 674 | | \$ 3,011 |
| 8214 Parking Control Officer | | | | | \$ 5,163 |
| 7540 Track Maintenance Worker | | | | | |
| 7514 General Laborer | \$ 1,316 | \$ 987 | \$ 1,037 | \$ 1,728 | \$ 1,728 |
| 7334 Stationary Engineer | \$ 4,386 | \$ 2,541 | \$ 2,757 | \$ 4,112 | \$ 4,845 |
| 7381 Automotive Mechanic | | | | | \$ 4,330 |
| 7251 Track Maintenance Worker Supervisor I | | | | | |
| 7328 Operating Engineer, Universal | | | | | \$ 1,178 |
| 7458 Switch Repairer | | | | | |
| 6318 Construction Inspector | \$ 564 | \$ 978 | \$ 1,174 | \$ 3,306 | \$ 4,149 |
| 7371 Electrical Transit System Mechanic | | | | | |
| 9139 Transit Supervisor | | | | | \$ 5,118 |
| 7335 Senior Stationary Engineer | \$ 1,988 | \$ 1,491 | \$ 994 | \$ 2,485 | \$ 3,977 |
| 7390 Welder | | | | | |
| 9520 Transportation Safety Specialist | | | | | |
| 7410 Automotive Service Worker | | | | | \$ 2,034 |
| 9163 Transit Operator | | | | | \$ 759 |
| 7215 General Laborer Supervisor I | | | | | |
| 7366 Transit Power Line Worker | | \$ 539 | | | |
| 7313 Automotive Machinist | | | | | |
| 5201 Junior Engineer | | | | | |
| 7355 Truck Driver | | | | | |
| 7249 Automotive Mechanic Supervisor I | | | | | \$ 764 |
| 7345 Electrician | | \$ 997 | \$ 2,734 | \$ 2,635 | \$ 1,054 |
| 7235 Transit Power Line Supervisor I | | | | | |
| 9131 Station Agent, Municipal Railway | | | | | |
| 7382 Automotive Mechanic Assistant Supervisor | | | | | |
| 8216 Senior Parking Control Officer | | | | | \$ 1,326 |
| 5302 Traffic Survey Technician | | | | | |
| 6319 Senior Construction Inspector | | | | | |
| 7308 Cable Splicer | \$ 567 | | \$ 1,133 | | |
| 2716 Custodial Assistant Supervisor | | | | | |

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 11/11/2011 | PPE 11/25/2011 | PPE 12/09/2011 | PPE 12/23/2011 | PPE 01/06/2012 | PPE 01/20/2012 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| PPE COUNT TO-DATE | 9.6 | 10.6 | 11.6 | 12.6 | 13.6 | 14.6 |
| NON OPERATING FUND | | | | | | |
| All job class with overtime listed | | | | | | |
| CAPITAL PROGRAM & CONSTRUCTION | | | | | | |
| 7318 Electronic Maintenance Technician | \$ 2,887 | \$ 3,166 | \$ 2,694 | \$ 4,298 | \$ 1,886 | \$ 5,240 |
| 8214 Parking Control Officer | | | | | | |
| 7540 Track Maintenance Worker | | | | | \$ 2,566 | \$ 7,404 |
| 7514 General Laborer | \$ 1,728 | \$ 2,073 | \$ 1,382 | \$ 691 | \$ 1,896 | \$ 3,477 |
| 7334 Stationary Engineer | \$ 4,143 | \$ 4,512 | \$ 3,509 | \$ 1,755 | \$ 2,105 | \$ 5,069 |
| 7381 Automotive Mechanic | | | | | | |
| 7251 Track Maintenance Worker Supervisor I | | | | | \$ 728 | \$ 2,877 |
| 7328 Operating Engineer, Universal | | | | | \$ 1,119 | \$ 2,715 |
| 7458 Switch Repairer | | | | | \$ 203 | \$ 1,889 |
| 6318 Construction Inspector | \$ 1,044 | | \$ 711 | \$ 1,957 | \$ 954 | \$ 2,935 |
| 7371 Electrical Transit System Mechanic | \$ 135 | | | \$ 2,228 | \$ 343 | \$ 1,519 |
| 9139 Transit Supervisor | | | | | | |
| 7335 Senior Stationary Engineer | \$ 2,485 | \$ 2,982 | \$ 1,988 | \$ 994 | \$ 1,491 | \$ 1,988 |
| 7390 Welder | | | | | \$ 735 | \$ 2,735 |
| 9520 Transportation Safety Specialist | | | | | | |
| 7410 Automotive Service Worker | | | | | | |
| 9163 Transit Operator | \$ 809 | \$ 762 | \$ 1,292 | \$ 1,062 | \$ 2,273 | \$ 2,398 |
| 7215 General Laborer Supervisor I | | | | | \$ 162 | \$ 763 |
| 7366 Transit Power Line Worker | | \$ 760 | | | | \$ 1,764 |
| 7313 Automotive Machinist | | | | | | |
| 5201 Junior Engineer | | | | | | \$ 376 |
| 7355 Truck Driver | | | | | | \$ 1,365 |
| 7249 Automotive Mechanic Supervisor I | | | | | | |
| 7345 Electrician | | | | | | |
| 7235 Transit Power Line Supervisor I | | | | | | \$ 603 |
| 9131 Station Agent, Municipal Railway | | | | | | |
| 7382 Automotive Mechanic Assistant Supervisor | | | | | | |
| 8216 Senior Parking Control Officer | | | | | | |
| 5302 Traffic Survey Technician | | | | | | \$ 570 |
| 6319 Senior Construction Inspector | | | | | | |
| 7308 Cable Splicer | | | | | | \$ 567 |
| 2716 Custodial Assistant Supervisor | \$ 204 | \$ 765 | \$ 1,409 | \$ 704 | \$ 196 | |

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 02/03/2012 | PPE 02/17/2012 | PPE 03/02/2012 | PPE 03/16/2012 | PPE 03/30/2012 | PPE 04/13/2012 |
|---|-------------------|----------------|----------------|----------------|----------------|-------------------|
| PPE COUNT TO-DATE | 15.6 | 16.6 | 17.6 | 18.6 | 19.6 | 20.6 |
| NON OPERATING FUND | | | | | | |
| All job class with overtime listed | | | | | | |
| CAPITAL PROGRAM & CONSTRUCTION | | | | | | |
| 7318 Electronic Maintenance Technician | \$ 2,694 | \$ 2,694 | \$ 3,460 | \$ 16,806 | \$ 14,490 | \$ 28,744 |
| 8214 Parking Control Officer | \$ 33,979 | \$ 20,976 | \$ 17,558 | \$ 92 | \$ 493 | \$ 10,302 |
| 7540 Track Maintenance Worker | \$ 1,615 | \$ 6,070 | \$ 8,480 | \$ 10,111 | \$ 8,174 | \$ 10,271 |
| 7514 General Laborer | \$ 2,757 | \$ 8,688 | \$ 10,529 | \$ 12,738 | \$ 3,997 | \$ 3,411 |
| 7334 Stationary Engineer | \$ 5,264 | \$ 5,342 | \$ 5,775 | \$ 1,755 | \$ 2,968 | \$ 1,193 |
| 7381 Automotive Mechanic | \$ 1,548 | | | | | \$ 252 |
| 7251 Track Maintenance Worker Supervisor I | \$ 1,100 | \$ 6,616 | \$ 7,521 | \$ 7,849 | \$ 986 | \$ 4,791 |
| 7328 Operating Engineer, Universal | \$ 1,718 | \$ 4,900 | \$ 6,497 | \$ 4,419 | \$ 931 | \$ 5,115 |
| 7458 Switch Repairer | \$ 1,336 | \$ 5,084 | \$ 5,295 | \$ 7,584 | \$ 2,104 | \$ 4,974 |
| 6318 Construction Inspector | \$ 2,290 | \$ 1,718 | \$ 3,309 | \$ 3,301 | \$ 326 | \$ 1,175 |
| 7371 Electrical Transit System Mechanic | \$ 286 | \$ 143 | \$ 143 | | | \$ 2,316 |
| 9139 Transit Supervisor | \$ 11,140 | | | \$ 2,712 | \$ 256 | |
| 7335 Senior Stationary Engineer | \$ 1,988 | \$ 1,988 | \$ 2,485 | \$ 2,982 | \$ 994 | \$ 186 |
| 7390 Welder | \$ 632 | \$ 2,624 | \$ 3,085 | \$ 2,585 | \$ 316 | \$ 2,999 |
| 9520 Transportation Safety Specialist | \$ 1,214 | \$ 867 | \$ 2,163 | \$ 7,431 | \$ 1,104 | \$ 4,259 |
| 7410 Automotive Service Worker | \$ 2,250 | | \$ 1,894 | \$ 1,278 | \$ 561 | \$ 153 |
| 9163 Transit Operator | \$ 817 | \$ 1,357 | \$ 1,490 | \$ 1,398 | \$ 987 | \$ 717 |
| 7215 General Laborer Supervisor I | \$ 526 | \$ 1,674 | \$ 2,058 | \$ 3,230 | \$ 1,484 | \$ 1,949 |
| 7366 Transit Power Line Worker | | | \$ 333 | | | |
| 7313 Automotive Machinist | | | | | | |
| 5201 Junior Engineer | \$ 1,813 | | \$ 1,223 | \$ 2,226 | \$ 141 | \$ 1,445 |
| 7355 Truck Driver | \$ 609 | \$ 609 | \$ 674 | \$ 974 | \$ 933 | \$ 1,461 |
| 7249 Automotive Mechanic Supervisor I | | | | | | |
| 7345 Electrician | | | | | | |
| 7235 Transit Power Line Supervisor I | | | | | | |
| 9131 Station Agent, Municipal Railway | \$ 1,908 | | | \$ 2,898 | \$ 751 | |
| 7382 Automotive Mechanic Assistant Supervisor | | | | | | \$ 264 |
| 8216 Senior Parking Control Officer | \$ 3,058 | | | | | |
| 5302 Traffic Survey Technician | | \$ 570 | \$ 1,282 | | | \$ 285 |
| 6319 Senior Construction Inspector | | | | | | |
| 7308 Cable Splicer | | | | | | |
| 2716 Custodial Assistant Supervisor | | | | | | |

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 04/27/2012 | PPE 05/11/2012 | PPE 05/25/2012 | PPE 06/08/2012 |
|---|----------------|----------------|----------------|----------------|
| PPE COUNT TO-DATE | 21.6 | 22.6 | 23.6 | 24.6 |
| NON OPERATING FUND | | | | |
| All job class with overtime listed | | | | |
| CAPITAL PROGRAM & CONSTRUCTION | | | | |
| 7318 Electronic Maintenance Technician | \$ 21,055 | \$ 8,797 | \$ 7,702 | \$ 5,893 |
| 8214 Parking Control Officer | \$ 11,820 | \$ 11,507 | \$ 13,490 | \$ 1,301 |
| 7540 Track Maintenance Worker | \$ 9,582 | \$ 7,883 | \$ 8,635 | \$ 13,180 |
| 7514 General Laborer | \$ 4,172 | \$ 2,003 | \$ 2,341 | \$ 6,853 |
| 7334 Stationary Engineer | | | | |
| 7381 Automotive Mechanic | | | | \$ 44,259 |
| 7251 Track Maintenance Worker Supervisor I | \$ 5,522 | \$ 1,783 | \$ 2,605 | \$ 6,200 |
| 7328 Operating Engineer, Universal | \$ 2,399 | \$ 3,182 | \$ 4,845 | \$ 9,263 |
| 7458 Switch Repairer | \$ 4,650 | \$ 1,701 | \$ 3,212 | \$ 7,097 |
| 6318 Construction Inspector | \$ 1,863 | \$ 1,566 | \$ 3,884 | \$ 4,422 |
| 7371 Electrical Transit System Mechanic | \$ 235 | \$ 114 | \$ 686 | \$ 29,700 |
| 9139 Transit Supervisor | | | \$ 3,199 | \$ 14,391 |
| 7335 Senior Stationary Engineer | | | | |
| 7390 Welder | \$ 2,087 | \$ 2,161 | \$ 1,390 | \$ 12,006 |
| 9520 Transportation Safety Specialist | \$ 1,111 | | | \$ 7,396 |
| 7410 Automotive Service Worker | | | \$ 1,030 | \$ 13,532 |
| 9163 Transit Operator | \$ 819 | \$ 698 | \$ 754 | \$ 274 |
| 7215 General Laborer Supervisor I | \$ 1,656 | | | \$ 849 |
| 7366 Transit Power Line Worker | \$ 1,187 | | \$ 1,187 | \$ 682 |
| 7313 Automotive Machinist | | | | \$ 11,668 |
| 5201 Junior Engineer | \$ 1,759 | | \$ 787 | \$ 2,420 |
| 7355 Truck Driver | \$ 384 | \$ 1,156 | \$ 487 | \$ 1,339 |
| 7249 Automotive Mechanic Supervisor I | | | \$ 670 | \$ 6,376 |
| 7345 Electrician | | | | |
| 7235 Transit Power Line Supervisor I | \$ 636 | | \$ 636 | |
| 9131 Station Agent, Municipal Railway | | | \$ 212 | |
| 7382 Automotive Mechanic Assistant Supervisor | | | | \$ 4,892 |
| 8216 Senior Parking Control Officer | | | \$ 253 | |
| 5302 Traffic Survey Technician | \$ 570 | \$ 142 | | \$ 1,092 |
| 6319 Senior Construction Inspector | \$ 1,367 | | \$ 863 | \$ 1,890 |
| 7308 Cable Splicer | | | | |
| 2716 Custodial Assistant Supervisor | | | | |

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | Total Year to Date \$ Amount 11.5 MONTHS PERIOD | % Share to Total | PPE 7/8/2011 (6 days pay) | PPE 7/22/2011 | PPE 8/5/2011 | PPE 8/19/2011 |
|--|---|------------------|---------------------------|-----------------|-----------------|-----------------|
| PPE COUNT TO-DATE | (Annual PPE Count: 26.1) | | 0.6 | 1.6 | 2.6 | 3.6 |
| 7432 Electrical Line Helper | \$ 2,902 | | | \$ 887 | | |
| 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR | \$ 2,623 | | | | | |
| 7274 Transit Power Line Worker Supervisor II | \$ 2,312 | | | \$ 315 | \$ 237 | \$ 237 |
| 7205 Chief Stationary Engineer | \$ 2,267 | | | | | |
| 7332 Maintenance Machinist | \$ 2,232 | | | | | |
| 9160 Transit Operations Specialist | \$ 2,135 | | | | | |
| 7253 Electrical Transit Mechanic Supervisor I | \$ 1,895 | | | | | |
| 7344 Carpenter | \$ 1,876 | | | | | |
| 1408 Principal Clerk | \$ 1,472 | | | | | |
| 7412 Automotive Service Worker Assistant Supe | \$ 1,374 | | | | | |
| 7347 Plumber | \$ 1,226 | | | | | |
| 7226 Carpenter Supervisor I | \$ 1,155 | | | | | |
| 7258 Maintenance Machinist Supervisor I | \$ 1,100 | | | | | |
| 9104 Transit Car Cleaner Assistant Supervisor | \$ 955 | | | | | |
| 7510 Lighting Fixture Maintenance Worker | \$ 816 | | | | | |
| 7380 Electrical Transit Mechanic, Assistant S | \$ 646 | | | | | |
| 7254 Automotive Machinist Supervisor I | \$ 534 | | | | | |
| 7238 Electrician Supervisor I | \$ 446 | | | | | |
| 9102 Transit Car Cleaner | \$ 440 | | | | | |
| 7364 Power House Operator | \$ 390 | | | | | |
| 9150 Train Controller | \$ 358 | | | | | |
| 7287 Supervising Electronic Maintenance Techn | \$ 347 | | | | | |
| 7228 Automotive Transit Shop Supervisor I | \$ 321 | | | | | |
| 6235 Heating And Ventilating Inspector | \$ 305 | | | | | |
| 7305 Metal Fabricator | \$ 211 | | | | | |
| 5382 Student Design Trainee III, Arch, Engr, | \$ 180 | | | | | |
| 1426 Senior Clerk Typist | \$ 161 | | | | | |
| 7219 Maintenance Scheduler | \$ 147 | | | | | |
| 1446 Secretary II | \$ 132 | | | | | |
| 7306 Automotive Body And Fender Worker | \$ 98 | | | | | |
| Sub-total Capital Program & Construction: Actuals | \$ 1,090,744 | 94% | \$ 5,547 | \$ 4,524 | \$ 4,028 | \$ 5,672 |
| Sub-total: EOY Proj* | \$ 1,237,568 | | | | | |
| Sub-total : Revised Budget | \$ - | | | | | |
| SUSTAINABLE STREET ENGINEER PROJECTS | | | | | | |
| 7346 Painter | \$ 16,705 | | | | \$ 1,078 | \$ 2,479 |

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 9/2/2011 | PPE 9/16/2011 | PPE 9/30/2011 | PPE 10/14/2011 | PPE 10/28/2011 |
|--|-----------------|------------------|------------------|------------------|------------------|
| PPE COUNT TO-DATE | 4.6 | 5.6 | 6.6 | 7.6 | 8.6 |
| 7432 Electrical Line Helper | | \$ 72 | | | |
| 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR | | | | | |
| 7274 Transit Power Line Worker Supervisor II | | | | | |
| 7205 Chief Stationary Engineer | | | | | |
| 7332 Maintenance Machinist | | | | | |
| 9160 Transit Operations Specialist | | | | | |
| 7253 Electrical Transit Mechanic Supervisor I | | | | | |
| 7344 Carpenter | | | | | |
| 1408 Principal Clerk | | | | | |
| 7412 Automotive Service Worker Assistant Supe | | | | | |
| 7347 Plumber | | | | | |
| 7226 Carpenter Supervisor I | | | | | |
| 7258 Maintenance Machinist Supervisor I | | | | | |
| 9104 Transit Car Cleaner Assistant Supervisor | | | | | |
| 7510 Lighting Fixture Maintenance Worker | | | | | |
| 7380 Electrical Transit Mechanic, Assistant S | | | | | |
| 7254 Automotive Machinist Supervisor I | | | | | |
| 7238 Electrician Supervisor I | | | | | |
| 9102 Transit Car Cleaner | | | | | |
| 7364 Power House Operator | | | | | |
| 9150 Train Controller | | | | | |
| 7287 Supervising Electronic Maintenance Techn | | | | | |
| 7228 Automotive Transit Shop Supervisor I | | | | | |
| 6235 Heating And Ventilating Inspector | | | | | |
| 7305 Metal Fabricator | | | | | |
| 5382 Student Design Trainee III, Arch, Engr, | | | | | |
| 1426 Senior Clerk Typist | | | | | |
| 7219 Maintenance Scheduler | | | | | |
| 1446 Secretary II | | | | | |
| 7306 Automotive Body And Fender Worker | | | | | |
| Sub-total Capital Program & Construction: Actuals | \$ 8,821 | \$ 10,852 | \$ 10,503 | \$ 14,266 | \$ 39,435 |
| Sub-total: EOY Proj* | | | | | |
| Sub-total : Revised Budget | | | | | |
| SUSTAINABLE STREET ENGINEER PROJECTS | | | | | |
| 7346 Painter | | | \$ 647 | | |

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 11/11/2011 | PPE 11/25/2011 | PPE 12/09/2011 | PPE 12/23/2011 | PPE 01/06/2012 | PPE 01/20/2012 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| PPE COUNT TO-DATE | 9.6 | 10.6 | 11.6 | 12.6 | 13.6 | 14.6 |
| 7432 Electrical Line Helper | | | | | | \$ 687 |
| 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR | | | \$ 631 | \$ 1,420 | | |
| 7274 Transit Power Line Worker Supervisor II | \$ 252 | | | | | \$ 394 |
| 7205 Chief Stationary Engineer | | | | | | |
| 7332 Maintenance Machinist | | | | | | |
| 9160 Transit Operations Specialist | | | | | | |
| 7253 Electrical Transit Mechanic Supervisor I | | | \$ 146 | \$ 1,750 | | |
| 7344 Carpenter | | | | | | |
| 1408 Principal Clerk | | | | | | |
| 7412 Automotive Service Worker Assistant Supe | | | | | | |
| 7347 Plumber | | | | | | |
| 7226 Carpenter Supervisor I | | | | | | |
| 7258 Maintenance Machinist Supervisor I | | | | | | |
| 9104 Transit Car Cleaner Assistant Supervisor | | | | | | |
| 7510 Lighting Fixture Maintenance Worker | | | \$ 235 | | | |
| 7380 Electrical Transit Mechanic, Assistant S | | | | | | |
| 7254 Automotive Machinist Supervisor I | | | | | | |
| 7238 Electrician Supervisor I | | | | | | |
| 9102 Transit Car Cleaner | | | | | | |
| 7364 Power House Operator | | | | | | \$ 390 |
| 9150 Train Controller | | | | | | |
| 7287 Supervising Electronic Maintenance Techn | | | | | | |
| 7228 Automotive Transit Shop Supervisor I | | | | | | |
| 6235 Heating And Ventilating Inspector | | | | | | |
| 7305 Metal Fabricator | | | | | | |
| 5382 Student Design Trainee III, Arch, Engr, | | | | | | |
| 1426 Senior Clerk Typist | | | | | | |
| 7219 Maintenance Scheduler | | | | | | |
| 1446 Secretary II | | | | | | |
| 7306 Automotive Body And Fender Worker | | | | | | |
| Sub-total Capital Program & Construction: Actuals | \$ 13,686 | \$ 15,020 | \$ 13,998 | \$ 16,858 | \$ 16,657 | \$ 47,726 |
| Sub-total: EOY Proj* | | | | | | |
| Sub-total : Revised Budget | | | | | | |
| SUSTAINABLE STREET ENGINEER PROJECTS | | | | | | |
| 7346 Painter | | | \$ 3,449 | \$ 3,018 | | |

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Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 02/03/2012 | PPE 02/17/2012 | PPE 03/02/2012 | PPE 03/16/2012 | PPE 03/30/2012 | PPE 04/13/2012 |
|--|-------------------|------------------|------------------|------------------|------------------|-------------------|
| PPE COUNT TO-DATE | 15.6 | 16.6 | 17.6 | 18.6 | 19.6 | 20.6 |
| 7432 Electrical Line Helper | | | | | | |
| 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR | | | | | | \$ 572 |
| 7274 Transit Power Line Worker Supervisor II | | | \$ 237 | | | |
| 7205 Chief Stationary Engineer | | | | \$ 1,113 | \$ 556 | \$ 597 |
| 7332 Maintenance Machinist | | | \$ 686 | \$ 404 | \$ 457 | |
| 9160 Transit Operations Specialist | \$ 2,135 | | | | | |
| 7253 Electrical Transit Mechanic Supervisor I | | | | | | |
| 7344 Carpenter | | \$ 469 | \$ 1,407 | | | |
| 1408 Principal Clerk | | | | | | \$ 239 |
| 7412 Automotive Service Worker Assistant Supe | | | | | | |
| 7347 Plumber | | | | | | |
| 7226 Carpenter Supervisor I | | \$ 578 | \$ 578 | | | |
| 7258 Maintenance Machinist Supervisor I | | | \$ 582 | | | \$ 291 |
| 9104 Transit Car Cleaner Assistant Supervisor | | | | | | |
| 7510 Lighting Fixture Maintenance Worker | \$ 267 | | | \$ 126 | | \$ 188 |
| 7380 Electrical Transit Mechanic, Assistant S | | | | | | |
| 7254 Automotive Machinist Supervisor I | | | | | | |
| 7238 Electrician Supervisor I | | | | | | |
| 9102 Transit Car Cleaner | | | | | | |
| 7364 Power House Operator | | | | | | |
| 9150 Train Controller | | | | \$ 358 | | |
| 7287 Supervising Electronic Maintenance Techn | | | | | | \$ 347 |
| 7228 Automotive Transit Shop Supervisor I | | | | | | |
| 6235 Heating And Ventilating Inspector | | | | | | \$ 305 |
| 7305 Metal Fabricator | | | \$ 211 | | | |
| 5382 Student Design Trainee III, Arch, Engr, | | | | | | \$ 142 |
| 1426 Senior Clerk Typist | | | | | | \$ 161 |
| 7219 Maintenance Scheduler | | | | | | \$ 147 |
| 1446 Secretary II | | | | | | \$ 132 |
| 7306 Automotive Body And Fender Worker | | | | | | |
| Sub-total Capital Program & Construction: Actuals | \$ 82,940 | \$ 72,966 | \$ 88,955 | \$ 94,368 | \$ 43,009 | \$ 89,385 |
| Sub-total: EOY Proj* | | | | | | |
| Sub-total : Revised Budget | | | | | | |
| SUSTAINABLE STREET ENGINEER PROJECTS | | | | | | |
| 7346 Painter | | | | | | \$ 2,156 |

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 04/27/2012 | PPE 05/11/2012 | PPE 05/25/2012 | PPE 06/08/2012 |
|--|------------------|------------------|------------------|-------------------|
| PPE COUNT TO-DATE | 21.6 | 22.6 | 23.6 | 24.6 |
| 7432 Electrical Line Helper | \$ 470 | | \$ 470 | \$ 315 |
| 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR | | | | |
| 7274 Transit Power Line Worker Supervisor II | \$ 160 | | | \$ 480 |
| 7205 Chief Stationary Engineer | | | | |
| 7332 Maintenance Machinist | \$ 686 | | | |
| 9160 Transit Operations Specialist | | | | |
| 7253 Electrical Transit Mechanic Supervisor I | | | | |
| 7344 Carpenter | | | | |
| 1408 Principal Clerk | \$ 287 | | \$ 299 | \$ 647 |
| 7412 Automotive Service Worker Assistant Supe | | | \$ 169 | \$ 1,206 |
| 7347 Plumber | | | | \$ 1,226 |
| 7226 Carpenter Supervisor I | | | | |
| 7258 Maintenance Machinist Supervisor I | \$ 227 | | | |
| 9104 Transit Car Cleaner Assistant Supervisor | | | | \$ 955 |
| 7510 Lighting Fixture Maintenance Worker | | | | |
| 7380 Electrical Transit Mechanic, Assistant S | \$ 287 | | \$ 359 | |
| 7254 Automotive Machinist Supervisor I | | | | \$ 534 |
| 7238 Electrician Supervisor I | \$ 446 | | | |
| 9102 Transit Car Cleaner | | | | \$ 440 |
| 7364 Power House Operator | | | | |
| 9150 Train Controller | | | | |
| 7287 Supervising Electronic Maintenance Techn | | | | |
| 7228 Automotive Transit Shop Supervisor I | | | \$ 321 | |
| 6235 Heating And Ventilating Inspector | | | | |
| 7305 Metal Fabricator | | | | |
| 5382 Student Design Trainee III, Arch, Engr, | \$ 38 | | | |
| 1426 Senior Clerk Typist | | | | |
| 7219 Maintenance Scheduler | | | | |
| 1446 Secretary II | | | | |
| 7306 Automotive Body And Fender Worker | | | | \$ 98 |
| Sub-total Capital Program & Construction: Actuals | \$ 75,474 | \$ 42,693 | \$ 60,485 | \$ 212,877 |
| Sub-total: EOY Proj* | | | | |
| Sub-total : Revised Budget | | | | |
| SUSTAINABLE STREET ENGINEER PROJECTS | | | | |
| 7346 Painter | \$ 1,940 | \$ 647 | | \$ 1,293 |

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | Total Year to Date \$ Amount 11.5 MONTHS PERIOD | % Share to Total | PPE 7/8/2011 (6 days pay) | PPE 7/22/2011 | PPE 8/5/2011 | PPE 8/19/2011 |
|--|---|------------------|---------------------------|-----------------|-----------------|------------------|
| PPE COUNT TO-DATE | (Annual PPE Count: 26.1) | | 0.6 | 1.6 | 2.6 | 3.6 |
| 9145 Traffic Signal Electrician | \$ 16,488 | | | | \$ 393 | |
| 5364 Engineering Associate I | \$ 8,783 | | \$ 322 | \$ 587 | \$ 561 | \$ 907 |
| 7444 Parking Meter Repairer | \$ 4,497 | | | | | \$ 2,573 |
| 7432 Electrical Line Helper | \$ 3,888 | | | | | |
| 8214 Parking Control Officer | \$ 3,867 | | | | | |
| 7243 Parking Meter Repairer Supervisor I | \$ 3,149 | | | \$ 219 | \$ 549 | \$ 603 |
| 9147 Traffic Signal Electrician Supervisor I | \$ 2,994 | | | | | |
| 7242 Painter Supervisor I | \$ 2,105 | | | | \$ 245 | \$ 503 |
| 5382 Student Design Trainee III, Arch, Engr, | \$ 796 | | | \$ 227 | | |
| 7457 Sign Worker | \$ 696 | | | | | |
| 5201 Junior Engineer | \$ 691 | | | | | |
| 5381 Student Design Trainee II, Arch, Engr, & | \$ 208 | | | \$ 99 | | |
| 7510 Lighting Fixture Maintenance Worker | \$ 63 | | | | | |
| Sub-total Sustainable Street Engineer Projects: | \$ 64,928 | 6% | \$ 322 | \$ 1,134 | \$ 2,825 | \$ 7,065 |
| Sub-total: EOY Proj* | \$ 71,028 | | | | | |
| Sub-total : Revised Budget | \$ - | | | | | |
| TRANSIT CAPITAL SERVICE PROJECTS | | | | | | |
| 7381 Automotive Mechanic | \$ 9,592 | | | | | \$ 438 |
| Sub-total Transit Capital Service Projects: Actuals | \$ 9,592 | 1% | \$ - | \$ - | \$ - | \$ 438 |
| Sub-total: EOY Proj* | \$ 9,592 | | | | | |
| Sub-total : Revised Budget | \$ - | | | | | |
| Total Non-Operating Fund: Actuals | \$ 1,165,265 | 100% | \$ 5,869 | \$ 5,657 | \$ 6,853 | \$ 13,176 |
| Total Non-Operating Fund: EOY Proj* | \$ 1,318,189 | | | | | |
| Total Non-Operating Fund: Revised Budget | \$ - | | | | | |

* EOY Proj: End of year projection is based on the most recent four pay pay period actuals. Same for Non-Operating, although usage is non-routine and based on project phase/activities.

** Please see tab PAG_2 for details

*** Safety Security & Enforcement was recast to Sustainable Streets and ATAS Administration.

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 9/2/2011 | PPE 9/16/2011 | PPE 9/30/2011 | PPE 10/14/2011 | PPE 10/28/2011 |
|--|------------------|------------------|------------------|------------------|------------------|
| PPE COUNT TO-DATE | 4.6 | 5.6 | 6.6 | 7.6 | 8.6 |
| 9145 Traffic Signal Electrician | | | \$ 2,146 | | |
| 5364 Engineering Associate I | \$ 1,401 | \$ 841 | | \$ 427 | \$ 534 |
| 7444 Parking Meter Repairer | | | \$ 621 | | |
| 7432 Electrical Line Helper | | | \$ 650 | | |
| 8214 Parking Control Officer | | | | | |
| 7243 Parking Meter Repairer Supervisor I | | | \$ 518 | | |
| 9147 Traffic Signal Electrician Supervisor I | | | \$ 482 | | |
| 7242 Painter Supervisor I | | | | | |
| 5382 Student Design Trainee III, Arch, Engr, | \$ 227 | | \$ 152 | | |
| 7457 Sign Worker | | | \$ 348 | | |
| 5201 Junior Engineer | | \$ 296 | | | |
| 5381 Student Design Trainee II, Arch, Engr, & | | \$ 109 | | | |
| 7510 Lighting Fixture Maintenance Worker | | | | | |
| Sub-total Sustainable Street Engineer Projects: | \$ 1,629 | \$ 1,245 | \$ 5,564 | \$ 427 | \$ 534 |
| Sub-total: EOY Proj* | | | | | |
| Sub-total : Revised Budget | | | | | |
| TRANSIT CAPITAL SERVICE PROJECTS | | | | | |
| 7381 Automotive Mechanic | \$ 877 | \$ 438 | \$ 1,315 | \$ 2,521 | \$ 3,288 |
| Sub-total Transit Capital Service Projects: Actuals | \$ 877 | \$ 438 | \$ 1,315 | \$ 2,521 | \$ 3,288 |
| Sub-total: EOY Proj* | | | | | |
| Sub-total : Revised Budget | | | | | |
| Total Non-Operating Fund: Actuals | \$ 11,327 | \$ 12,535 | \$ 17,382 | \$ 17,214 | \$ 43,257 |
| Total Non-Operating Fund: EOY Proj* | | | | | |
| Total Non-Operating Fund: Revised Budget | | | | | |

* EOY Proj: End of year projection is based on the most recent four pay pay period actuals. Same for Non-Operating, although usage is non-routine and based on project phase/activities.

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SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 11/11/2011 | PPE 11/25/2011 | PPE 12/09/2011 | PPE 12/23/2011 | PPE 01/06/2012 | PPE 01/20/2012 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| PPE COUNT TO-DATE | 9.6 | 10.6 | 11.6 | 12.6 | 13.6 | 14.6 |
| 9145 Traffic Signal Electrician | | \$ 644 | \$ 4,506 | \$ 72 | | |
| 5364 Engineering Associate I | \$ 267 | \$ 400 | | \$ 267 | \$ 267 | \$ 267 |
| 7444 Parking Meter Repairer | | | | | | |
| 7432 Electrical Line Helper | | \$ 488 | \$ 1,301 | | | |
| 8214 Parking Control Officer | | | | | | |
| 7243 Parking Meter Repairer Supervisor I | \$ 274 | \$ 55 | \$ 274 | | \$ 82 | |
| 9147 Traffic Signal Electrician Supervisor I | | | \$ 1,205 | | | |
| 7242 Painter Supervisor I | | | \$ 517 | \$ 258 | | |
| 5382 Student Design Trainee III, Arch, Engr, | | | | | | |
| 7457 Sign Worker | | | | | | |
| 5201 Junior Engineer | | | | | | |
| 5381 Student Design Trainee II, Arch, Engr, & | | | | | | |
| 7510 Lighting Fixture Maintenance Worker | | | | \$ 63 | | |
| Sub-total Sustainable Street Engineer Projects: | \$ 541 | \$ 1,586 | \$ 11,252 | \$ 3,677 | \$ 349 | \$ 267 |
| Sub-total: EOY Proj* | | | | | | |
| Sub-total : Revised Budget | | | | | | |
| TRANSIT CAPITAL SERVICE PROJECTS | | | | | | |
| 7381 Automotive Mechanic | \$ 714 | | | | | |
| Sub-total Transit Capital Service Projects: Actuals | \$ 714 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sub-total: EOY Proj* | | | | | | |
| Sub-total : Revised Budget | | | | | | |
| Total Non-Operating Fund: Actuals | \$ 14,940 | \$ 16,607 | \$ 25,250 | \$ 20,536 | \$ 17,006 | \$ 47,993 |
| Total Non-Operating Fund: EOY Proj* | | | | | | |
| Total Non-Operating Fund: Revised Budget | | | | | | |

* EOY Proj: End of year projection is based on the most recent four pay pay period actuals. Same for Non-Operating, although usage is non-routine and based on project phase/activities.

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SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 02/03/2012 | PPE 02/17/2012 | PPE 03/02/2012 | PPE 03/16/2012 | PPE 03/30/2012 | PPE 04/13/2012 |
|--|-------------------|------------------|------------------|------------------|------------------|-------------------|
| PPE COUNT TO-DATE | 15.6 | 16.6 | 17.6 | 18.6 | 19.6 | 20.6 |
| 9145 Traffic Signal Electrician | \$ 2,039 | | | | | |
| 5364 Engineering Associate I | \$ 667 | \$ 1,068 | | | | |
| 7444 Parking Meter Repairer | \$ 652 | \$ 652 | | | | |
| 7432 Electrical Line Helper | \$ 542 | | | | | |
| 8214 Parking Control Officer | \$ 779 | | | | | |
| 7243 Parking Meter Repairer Supervisor I | \$ 437 | | | | | |
| 9147 Traffic Signal Electrician Supervisor I | | | | | | |
| 7242 Painter Supervisor I | | | | | | \$ 323 |
| 5382 Student Design Trainee III, Arch, Engr, | | | | | | \$ 190 |
| 7457 Sign Worker | | \$ 348 | | | | |
| 5201 Junior Engineer | | | | | | \$ 395 |
| 5381 Student Design Trainee II, Arch, Engr, & | | | | | | |
| 7510 Lighting Fixture Maintenance Worker | | | | | | |
| Sub-total Sustainable Street Engineer Projects: | \$ 5,115 | \$ 2,067 | \$ - | \$ - | \$ - | \$ 3,063 |
| Sub-total: EOY Proj* | | | | | | |
| Sub-total : Revised Budget | | | | | | |
| TRANSIT CAPITAL SERVICE PROJECTS | | | | | | |
| 7381 Automotive Mechanic | | | | | | |
| Sub-total Transit Capital Service Projects: Actuals | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sub-total: EOY Proj* | | | | | | |
| Sub-total : Revised Budget | | | | | | |
| Total Non-Operating Fund: Actuals | \$ 88,055 | \$ 75,033 | \$ 88,955 | \$ 94,368 | \$ 43,009 | \$ 92,448 |
| Total Non-Operating Fund: EOY Proj* | | | | | | |
| Total Non-Operating Fund: Revised Budget | | | | | | |

* EOY Proj: End of year projection is based on the most recent four pay pay period actuals. Same for Non-Operating, although usage is non-routine and based on project phase/activities.

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SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 04/27/2012 | PPE 05/11/2012 | PPE 05/25/2012 | PPE 06/08/2012 |
|--|------------------|------------------|------------------|-------------------|
| PPE COUNT TO-DATE | 21.6 | 22.6 | 23.6 | 24.6 |
| 9145 Traffic Signal Electrician | \$ 286 | | \$ 4,542 | \$ 1,860 |
| 5364 Engineering Associate I | | | | |
| 7444 Parking Meter Repairer | | | | |
| 7432 Electrical Line Helper | | | \$ 908 | |
| 8214 Parking Control Officer | | | \$ 2,236 | \$ 852 |
| 7243 Parking Meter Repairer Supervisor I | | | | \$ 139 |
| 9147 Traffic Signal Electrician Supervisor I | | | \$ 1,306 | |
| 7242 Painter Supervisor I | \$ 258 | | | |
| 5382 Student Design Trainee III, Arch, Engr, | | | | |
| 7457 Sign Worker | | | | |
| 5201 Junior Engineer | | | | |
| 5381 Student Design Trainee II, Arch, Engr, & | | | | |
| 7510 Lighting Fixture Maintenance Worker | | | | |
| Sub-total Sustainable Street Engineer Projects: | \$ 2,485 | \$ 647 | \$ 8,992 | \$ 4,144 |
| Sub-total: EOY Proj* | | | | |
| Sub-total : Revised Budget | | | | |
| TRANSIT CAPITAL SERVICE PROJECTS | | | | |
| 7381 Automotive Mechanic | | | | |
| Sub-total Transit Capital Service Projects: Actuals | \$ - | \$ - | \$ - | \$ - |
| Sub-total: EOY Proj* | | | | |
| Sub-total : Revised Budget | | | | |
| Total Non-Operating Fund: Actuals | \$ 77,959 | \$ 43,340 | \$ 69,477 | \$ 217,021 |
| Total Non-Operating Fund: EOY Proj* | | | | |
| Total Non-Operating Fund: Revised Budget | | | | |

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SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | Total Year to Date \$ Amount 11.5 MONTHS PERIOD | % Share to Total | PPE 7/8/2011 (6 days pay) | PPE 7/22/2011 | PPE 8/5/2011 | PPE 8/19/2011 |
|--------------------------|--|------------------|------------------------------|---------------|--------------|---------------|
| PPE COUNT TO-DATE | (Annual PPE Count: 26.1) | | 0.6 | 1.6 | 2.6 | 3.6 |

NOTE: The following total cost recovery for events or services posted as of May 2012 is \$2.96 million. The amount includes reimbursements for payroll (both regular and overtime), overhead, and other non-labor costs as applicable. As of June data not complete as of this report submission date, will provide updated

| | |
|---|---------------------|
| MTATS - Customer Work/Film Shoot/Inspector Service/DPW & PUC Proj | \$ 1,541,034 |
| MTASE - PCO Enforcement Service | \$ 1,369,462 |
| MTASS - Review Service/Transporation Study Service | \$ 45,695 |
| Total Recovery | \$ 2,956,191 |

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 9/2/2011 | PPE 9/16/2011 | PPE 9/30/2011 | PPE 10/14/2011 | PPE 10/28/2011 |
|--------------------------|--------------|---------------|---------------|----------------|----------------|
| PPE COUNT TO-DATE | 4.6 | 5.6 | 6.6 | 7.6 | 8.6 |

NOTE: The following total cost recovery for events or services posted as of May 2012 is \$2.96 million. The amount includes reimbursements for payroll (both regular and overtime), overhead, and other non-labor costs as applicable. As of June data not complete as of this report submission date, will provide updated

| |
|---|
| MTATS - Customer Work/Film Shoot/Inspector Service/DPW & PUC Proj |
| MTASE - PCO Enforcement Service |
| MTASS - Review Service/Transporation Study Service |
| Total Recovery |

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 11/11/2011 | PPE 11/25/2011 | PPE 12/09/2011 | PPE 12/23/2011 | PPE 01/06/2012 | PPE 01/20/2012 |
|--------------------------|----------------|----------------|----------------|----------------|-------------------|----------------|
| PPE COUNT TO-DATE | 9.6 | 10.6 | 11.6 | 12.6 | 13.6 | 14.6 |

NOTE: The following total cost recovery for events or services posted as of May 2012 is \$2.96 million. The amount includes reimbursements for payroll (both regular and overtime), overhead, and other non-labor costs as applicable. As of June data not complete as of this report submission date, will provide updated

| |
|---|
| MTATS - Customer Work/Film Shoot/Inspector Service/DPW & PUC Proj |
| MTASE - PCO Enforcement Service |
| MTASS - Review Service/Transporation Study Service |
| Total Recovery |

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 02/03/2012 | PPE 02/17/2012 | PPE 03/02/2012 | PPE 03/16/2012 | PPE 03/30/2012 | PPE 04/13/2012 |
|--------------------------|-------------------|----------------|----------------|----------------|----------------|-------------------|
| PPE COUNT TO-DATE | 15.6 | 16.6 | 17.6 | 18.6 | 19.6 | 20.6 |

NOTE: The following total cost recovery for events or services posted as of May 2012 is \$2.96 million. The amount includes reimbursements for payroll (both regular and overtime), overhead, and other non-labor costs as applicable. As of June data not complete as of this report submission date, will provide updated

| |
|---|
| MTATS - Customer Work/Film Shoot/Inspector Service/DPW & PUC Proj |
| MTASE - PCO Enforcement Service |
| MTASS - Review Service/Transporation Study Service |
| Total Recovery |

SFMTA Overtime Report

Fiscal Year 2012 as of Payperiod Ending 06/08/2012

Class Listed if FY12 To-date is \$100K or more, except Other Division is \$10K or more, otherwise grouped as various

| Job Class | PPE 04/27/2012 | PPE 05/11/2012 | PPE 05/25/2012 | PPE 06/08/2012 |
|--------------------------|----------------|----------------|----------------|----------------|
| PPE COUNT TO-DATE | 21.6 | 22.6 | 23.6 | 24.6 |

NOTE: The following total cost recovery for events or services posted as of May 2012 is \$2.96 million. The amount includes reimbursements for payroll (both regular and overtime), overhead, and other non-labor costs as applicable. As of June data not complete as of this report submission date, will provide updated

| |
|---|
| MTATS - Customer Work/Film Shoot/Inspector Service/DPW & PUC Proj |
| MTASE - PCO Enforcement Service |
| MTASS - Review Service/Transporation Study Service |
| Total Recovery |

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | Total Year to Date \$ Amount 11.5 MONTHS PERIOD | PPE 7/8/2011 (6 days pay) | PPE 7/22/2011 | PPE 8/5/2011 | PPE 8/19/2011 | PPE 9/2/2011 | PPE 9/16/2011 | PPE 9/30/2011 |
|--|--|---------------------------------|------------------|-----------------|------------------|-----------------|------------------|------------------|
| PPE COUNT TO-DATE | (Annual PPE Count: 26.1) | 0.6 | 1.6 | 2.6 | 3.6 | 4.6 | 5.6 | 6.6 |
| OPERATING FUND | | | | | | | | |
| TRANSIT SVC DIV - MISC EMPLOYEES - 63 "VARIOUS CLASSES" | | | | | | | | |
| 7249 Automotive Mechanic Supervisor I | \$ 99,436 | \$ 2,655 | \$ 6,275 | \$ 6,529 | \$ 2,960 | \$ 2,807 | \$ 6,380 | \$ 2,980 |
| 7458 Switch Repairer | \$ 98,217 | \$ 1,896 | \$ 5,476 | \$ 3,146 | \$ 5,056 | \$ 5,128 | \$ 7,513 | \$ 8,049 |
| 7228 Automotive Transit Shop Supervisor I | \$ 84,786 | \$ 1,488 | \$ 1,582 | \$ 3,510 | \$ 4,544 | \$ 1,125 | \$ 1,446 | \$ 1,004 |
| 7345 Electrician | \$ 84,288 | \$ 1,344 | \$ 6,086 | \$ 6,376 | \$ 3,623 | \$ 6,100 | \$ 6,710 | \$ 4,459 |
| 1404 Clerk | \$ 76,724 | \$ 209 | \$ 140 | \$ 3,002 | \$ 3,295 | \$ 2,840 | \$ 2,747 | \$ 2,668 |
| 7432 Electrical Line Helper | \$ 75,979 | \$ 1,076 | \$ 1,242 | \$ 1,408 | \$ 506 | \$ 1,787 | \$ 1,427 | \$ 1,200 |
| 7430 Assistant Electronic Maintenance Technic | \$ 75,165 | \$ 2,340 | \$ 4,334 | \$ 5,096 | \$ 5,720 | \$ 4,349 | \$ 3,739 | \$ 3,521 |
| 7205 Chief Stationary Engineer | \$ 71,157 | \$ 1,669 | \$ 1,808 | \$ 4,104 | \$ 4,438 | \$ 4,101 | \$ 2,646 | \$ 1,949 |
| 7335 Senior Stationary Engineer | \$ 70,957 | \$ 1,118 | \$ 4,971 | \$ 1,988 | \$ 3,231 | \$ 3,200 | \$ 3,107 | \$ 3,417 |
| 7328 Operating Engineer, Universal | \$ 70,873 | \$ 510 | \$ 2,967 | \$ 3,423 | \$ 2,897 | \$ 2,642 | \$ 3,921 | \$ 6,333 |
| 7126 Mechanical Shop And Equipment Superinten | \$ 70,089 | \$ 1,662 | \$ 2,878 | \$ 1,972 | \$ 2,289 | \$ 2,945 | \$ 1,035 | \$ 4,418 |
| 6235 Heating And Ventilating Inspector | \$ 64,233 | \$ 1,220 | \$ 3,660 | \$ 1,830 | \$ 2,135 | \$ 2,898 | \$ 2,440 | \$ 2,135 |
| 7253 Electrical Transit Mechanic Supervisor I | \$ 59,648 | \$ 1,406 | \$ 2,377 | \$ 2,406 | \$ 3,718 | \$ 2,296 | \$ 3,303 | \$ 3,398 |
| 7286 Wire Rope Cable Maintenance Supervisor | \$ 56,547 | \$ 491 | \$ 1,755 | \$ 1,825 | \$ 2,281 | \$ 2,970 | \$ 1,253 | \$ 1,956 |
| 7364 Power House Operator | \$ 56,307 | \$ 461 | \$ 1,837 | \$ 1,837 | \$ 2,144 | \$ 3,213 | \$ 2,711 | \$ 2,298 |
| 7344 Carpenter | \$ 47,448 | \$ 358 | \$ 2,330 | \$ 3,288 | \$ 1,524 | | \$ 234 | \$ 5,832 |
| 1444 Secretary I | \$ 42,064 | \$ 1,307 | \$ 2,203 | \$ 2,753 | \$ 2,308 | \$ 2,396 | \$ 246 | \$ 909 |
| 7365 Senior Power House Operator | \$ 39,212 | \$ 513 | | \$ 59 | \$ 1,041 | \$ 521 | \$ 2,068 | \$ 1,703 |
| 7215 General Laborer Supervisor I | \$ 34,869 | \$ 826 | \$ 3,214 | \$ 1,484 | \$ 1,603 | | \$ 869 | \$ 2,202 |
| 1929 Parts Storekeeper | \$ 34,334 | \$ 302 | \$ 3,270 | \$ 3,023 | \$ 1,522 | \$ 2,204 | \$ 529 | \$ 1,908 |
| 7412 Automotive Service Worker Assistant Supe | \$ 33,810 | \$ 1,124 | \$ 956 | \$ 2,024 | \$ 1,967 | \$ 3,420 | \$ 1,480 | \$ 1,068 |
| 1426 Senior Clerk Typist | \$ 31,793 | \$ 159 | \$ 1,029 | \$ 1,157 | \$ 676 | \$ 755 | \$ 517 | \$ 755 |

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | PPE 10/14/2011 | PPE 10/28/2011 | PPE 11/11/2011 | PPE 11/25/2011 | PPE 12/09/2011 | PPE 12/23/2011 | PPE 01/06/2012 | PPE 01/20/2012 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 7.6 | 8.6 | 9.6 | 10.6 | 11.6 | 12.6 | 13.6 | 14.6 |
| OPERATING FUND | | | | | | | | |
| TRANSIT SVC DIV - MISC EMPLOYEES - 63 | | | | | | | | |
| 7249 Automotive Mechanic Supervisor I | \$ 5,396 | \$ 3,466 | \$ 5,537 | \$ 5,312 | \$ 3,356 | \$ 3,677 | \$ 4,237 | \$ 4,947 |
| 7458 Switch Repairer | \$ 6,127 | \$ 4,566 | \$ 4,465 | \$ 4,139 | \$ 4,987 | \$ 6,281 | \$ 882 | \$ 1,531 |
| 7228 Automotive Transit Shop Supervisor I | \$ 1,474 | \$ 1,728 | \$ 3,317 | \$ 3,123 | \$ 2,854 | \$ 2,877 | \$ 1,054 | \$ 2,347 |
| 7345 Electrician | \$ 5,164 | \$ 3,623 | \$ 2,180 | \$ 4,099 | \$ 5,961 | \$ 4,655 | \$ 2,602 | \$ 2,352 |
| 1404 Clerk | \$ 4,900 | \$ 3,008 | \$ 2,258 | \$ 2,772 | \$ 2,413 | \$ 2,517 | \$ 4,269 | \$ 4,321 |
| 7432 Electrical Line Helper | \$ 1,739 | \$ 2,846 | \$ 2,497 | \$ 3,289 | \$ 3,373 | \$ 714 | \$ 2,353 | \$ 2,831 |
| 7430 Assistant Electronic Maintenance Technician | \$ 6,396 | \$ 5,860 | \$ 5,025 | \$ 7,415 | \$ 3,284 | \$ 2,411 | \$ 1,808 | \$ 1,808 |
| 7205 Chief Stationary Engineer | \$ 2,309 | \$ 4,022 | \$ 4,139 | \$ 1,791 | \$ 3,130 | \$ 1,709 | \$ 398 | \$ 1,392 |
| 7335 Senior Stationary Engineer | \$ 5,095 | \$ 1,460 | \$ 6,027 | \$ 1,149 | \$ 3,977 | | | \$ 2,889 |
| 7328 Operating Engineer, Universal | \$ 7,810 | \$ 5,604 | \$ 2,784 | \$ 2,784 | \$ 5,168 | \$ 4,781 | \$ 1,052 | \$ 3,783 |
| 7126 Mechanical Shop And Equipment Superinten | \$ 1,662 | \$ 4,607 | \$ 5,384 | \$ 2,858 | \$ 4,884 | \$ 5,475 | \$ 1,287 | \$ 1,458 |
| 6235 Heating And Ventilating Inspector | \$ 1,220 | \$ 2,898 | \$ 2,745 | \$ 2,669 | \$ 1,220 | \$ 1,830 | \$ 1,830 | \$ 1,525 |
| 7253 Electrical Transit Mechanic Supervisor I | \$ 2,903 | \$ 4,239 | \$ 2,519 | \$ 2,945 | \$ 3,779 | \$ 2,009 | \$ 2,373 | \$ 2,947 |
| 7286 Wire Rope Cable Maintenance Supervisor | \$ 1,917 | \$ 2,390 | \$ 1,811 | \$ 1,715 | \$ 5,142 | \$ 3,766 | \$ 786 | \$ 1,649 |
| 7364 Power House Operator | \$ 1,376 | \$ 2,717 | \$ 2,412 | \$ 1,837 | \$ 1,837 | \$ 2,308 | \$ 1,341 | \$ 1,808 |
| 7344 Carpenter | \$ 3,370 | \$ 5,510 | \$ 2,790 | \$ 1,846 | \$ 1,114 | \$ 2,931 | \$ 1,530 | \$ 234 |
| 1444 Secretary I | \$ 922 | \$ 1,289 | \$ 831 | \$ 1,166 | \$ 2,713 | \$ 1,747 | \$ 893 | \$ 1,586 |
| 7365 Senior Power House Operator | \$ 479 | \$ 3,109 | \$ 371 | \$ 3,495 | \$ 1,555 | \$ 1,500 | \$ 2,102 | \$ 473 |
| 7215 General Laborer Supervisor I | \$ 841 | \$ 1,505 | \$ 3,495 | \$ 1,818 | \$ 2,561 | \$ 1,924 | \$ 371 | \$ 2,787 |
| 1929 Parts Storekeeper | \$ 1,500 | \$ 793 | \$ 1,258 | \$ 1,238 | \$ 2,616 | \$ 1,944 | \$ 457 | \$ 977 |
| 7412 Automotive Service Worker Assistant Supe | \$ 1,115 | \$ 1,012 | \$ 2,004 | \$ 2,248 | \$ 1,743 | \$ 1,012 | \$ 1,372 | \$ 1,117 |
| 1426 Senior Clerk Typist | \$ 676 | \$ 1,147 | \$ 636 | \$ 676 | \$ 1,550 | \$ 2,584 | \$ 1,352 | \$ 1,789 |

SFMTA Overtime Report
 Fiscal Year 2012 as of Payperiod Ending 06/08/2012
 Details of "Various Classes"

| Job Class | PPE 02/03/2012 | PPE 02/17/2012 | PPE 03/02/2012 | PPE 03/16/2012 | PPE 03/30/2012 | PPE 04/13/2012 | PPE 04/27/2012 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 15.6 | 16.6 | 17.6 | 18.6 | 19.6 | 20.6 | 21.6 |
| OPERATING FUND | | | | | | | |
| TRANSIT SVC DIV - MISC EMPLOYEES - 63 | | | | | | | |
| 7249 Automotive Mechanic Supervisor I | \$ 3,367 | \$ 3,356 | \$ 4,951 | \$ 3,908 | \$ 4,769 | \$ 3,953 | \$ 1,878 |
| 7458 Switch Repairer | \$ 1,870 | \$ 2,471 | \$ 1,927 | \$ 1,742 | \$ 2,760 | \$ 1,932 | \$ 4,213 |
| 7228 Automotive Transit Shop Supervisor I | \$ 2,781 | \$ 6,985 | \$ 5,470 | \$ 6,900 | \$ 3,402 | \$ 4,562 | \$ 6,607 |
| 7345 Electrician | \$ 4,532 | \$ 2,734 | \$ 1,578 | \$ 2,846 | \$ 1,831 | \$ 580 | \$ 628 |
| 1404 Clerk | \$ 2,932 | \$ 3,326 | \$ 4,744 | \$ 2,547 | \$ 2,910 | \$ 2,918 | \$ 3,726 |
| 7432 Electrical Line Helper | \$ 4,191 | \$ 1,923 | \$ 3,862 | \$ 5,810 | \$ 144 | \$ 2,830 | \$ 5,397 |
| 7430 Assistant Electronic Maintenance Technician | \$ 1,808 | \$ 1,808 | \$ 2,411 | \$ 1,808 | | | \$ 603 |
| 7205 Chief Stationary Engineer | \$ 2,704 | \$ 2,107 | \$ 2,747 | \$ 3,621 | \$ 2,226 | \$ 2,704 | \$ 4,375 |
| 7335 Senior Stationary Engineer | \$ 249 | \$ 4,474 | \$ 2,796 | \$ 2,237 | \$ 1,740 | \$ 2,175 | \$ 5,468 |
| 7328 Operating Engineer, Universal | \$ 671 | \$ 1,060 | \$ 1,292 | \$ 1,452 | \$ 2,894 | \$ 291 | \$ 2,144 |
| 7126 Mechanical Shop And Equipment Superinten | \$ 2,165 | \$ 2,231 | \$ 3,171 | \$ 3,681 | \$ 1,422 | \$ 1,519 | \$ 3,097 |
| 6235 Heating And Ventilating Inspector | \$ 3,050 | \$ 3,432 | \$ 2,237 | \$ 3,660 | \$ 4,880 | \$ 3,050 | \$ 3,965 |
| 7253 Electrical Transit Mechanic Supervisor I | \$ 2,794 | \$ 2,583 | \$ 2,296 | \$ 5,198 | | | \$ 459 |
| 7286 Wire Rope Cable Maintenance Supervisor | \$ 3,229 | \$ 2,823 | \$ 2,035 | \$ 2,632 | \$ 1,965 | \$ 2,386 | \$ 3,053 |
| 7364 Power House Operator | \$ 3,207 | \$ 1,843 | \$ 1,383 | \$ 1,789 | \$ 3,171 | \$ 1,843 | \$ 3,351 |
| 7344 Carpenter | \$ 1,876 | \$ 1,407 | \$ 1,411 | \$ 2,051 | | | |
| 1444 Secretary I | \$ 1,690 | \$ 2,149 | \$ 1,150 | \$ 3,079 | \$ 2,056 | \$ 1,598 | \$ 2,118 |
| 7365 Senior Power House Operator | \$ 994 | \$ 987 | \$ 473 | \$ 1,685 | \$ 2,835 | \$ 2,541 | \$ 2,035 |
| 7215 General Laborer Supervisor I | | \$ 1,248 | \$ 718 | | \$ 814 | \$ 146 | \$ 5,034 |
| 1929 Parts Storekeeper | \$ 2,308 | \$ 1,285 | \$ 2,717 | \$ 1,711 | \$ 1,182 | \$ 172 | |
| 7412 Automotive Service Worker Assistant Supe | \$ 1,658 | \$ 1,040 | \$ 956 | \$ 618 | \$ 899 | \$ 843 | \$ 731 |
| 1426 Senior Clerk Typist | \$ 2,559 | \$ 1,426 | \$ 1,335 | \$ 1,733 | \$ 1,183 | \$ 3,332 | \$ 1,075 |

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | PPE 05/11/2012 | PPE 05/25/2012 | PPE 06/08/2012 |
|--|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 22.6 | 23.6 | 23.6 |
| OPERATING FUND | | | |
| TRANSIT SVC DIV - MISC EMPLOYEES - 63 | | | |
| 7249 Automotive Mechanic Supervisor I | \$ 3,020 | | \$ 3,723 |
| 7458 Switch Repairer | \$ 4,133 | \$ 6,375 | \$ 1,552 |
| 7228 Automotive Transit Shop Supervisor I | \$ 5,394 | \$ 4,329 | \$ 4,882 |
| 7345 Electrician | \$ 1,932 | \$ 1,713 | \$ 580 |
| 1404 Clerk | \$ 3,715 | \$ 4,807 | \$ 3,740 |
| 7432 Electrical Line Helper | \$ 4,708 | \$ 7,208 | \$ 11,617 |
| 7430 Assistant Electronic Maintenance Technician | \$ 1,206 | \$ 1,206 | \$ 1,206 |
| 7205 Chief Stationary Engineer | \$ 3,789 | \$ 4,586 | \$ 2,693 |
| 7335 Senior Stationary Engineer | \$ 4,971 | \$ 3,480 | \$ 1,740 |
| 7328 Operating Engineer, Universal | \$ 2,894 | \$ 1,395 | \$ 322 |
| 7126 Mechanical Shop And Equipment Superinten | \$ 2,264 | \$ 2,850 | \$ 2,876 |
| 6235 Heating And Ventilating Inspector | \$ 3,126 | \$ 2,745 | \$ 1,830 |
| 7253 Electrical Transit Mechanic Supervisor I | \$ 1,531 | \$ 1,225 | \$ 946 |
| 7286 Wire Rope Cable Maintenance Supervisor | \$ 2,390 | \$ 2,175 | \$ 2,153 |
| 7364 Power House Operator | \$ 3,202 | \$ 2,717 | \$ 3,662 |
| 7344 Carpenter | \$ 1,946 | \$ 2,761 | \$ 3,106 |
| 1444 Secretary I | \$ 1,677 | \$ 1,501 | \$ 1,777 |
| 7365 Senior Power House Operator | \$ 2,028 | \$ 3,882 | \$ 2,762 |
| 7215 General Laborer Supervisor I | \$ 1,157 | | \$ 252 |
| 1929 Parts Storekeeper | | \$ 297 | \$ 1,120 |
| 7412 Automotive Service Worker Assistant Supe | \$ 899 | \$ 1,012 | \$ 1,493 |
| 1426 Senior Clerk Typist | \$ 890 | \$ 1,143 | \$ 1,659 |

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | Total Year to Date \$ Amount 11.5 MONTHS PERIOD | PPE 7/8/2011 (6 days pay) | PPE 7/22/2011 | PPE 8/5/2011 | PPE 8/19/2011 | PPE 9/2/2011 | PPE 9/16/2011 | PPE 9/30/2011 |
|--|--|---------------------------------|------------------|-----------------|------------------|-----------------|------------------|------------------|
| PPE COUNT TO-DATE | (Annual PPE Count: 26.1) | 0.6 | 1.6 | 2.6 | 3.6 | 4.6 | 5.6 | 6.6 |
| 7274 Transit Power Line Worker Supervisor II | \$ 31,589 | \$ 631 | \$ 1,104 | \$ 1,341 | \$ 631 | \$ 789 | \$ 1,498 | \$ 1,341 |
| 7347 Plumber | \$ 23,910 | | \$ 817 | \$ 817 | \$ 1,499 | \$ 1,771 | | \$ 1,499 |
| 7333 Apprentice Stationary Engineer | \$ 23,105 | \$ 834 | \$ 3,959 | \$ 1,667 | \$ 1,426 | \$ 1,426 | \$ 800 | \$ 877 |
| 7219 Maintenance Scheduler | \$ 21,169 | \$ 526 | \$ 844 | \$ 844 | \$ 791 | \$ 828 | \$ 809 | \$ 844 |
| 1406 Senior Clerk | \$ 19,233 | \$ 304 | \$ 215 | \$ 587 | \$ 449 | \$ 198 | \$ 1,411 | \$ 835 |
| 2716 Custodial Assistant Supervisor | \$ 16,316 | | | \$ 1,915 | \$ 1,822 | \$ 1,563 | \$ 881 | \$ 1,536 |
| 7326 Glazier | \$ 16,165 | \$ 485 | \$ 958 | \$ 237 | \$ 485 | \$ 442 | \$ 2,414 | \$ 485 |
| 7226 Carpenter Supervisor I | \$ 15,524 | | \$ 650 | \$ 578 | \$ 578 | | | \$ 2,311 |
| 3417 Gardener | \$ 15,374 | | | \$ 715 | | \$ 1,073 | \$ 1,788 | \$ 715 |
| 7225 Transit Paint Shop Supervisor I | \$ 15,280 | \$ 921 | \$ 586 | \$ 586 | \$ 586 | \$ 586 | \$ 795 | \$ 1,130 |
| 7346 Painter | \$ 14,837 | | | \$ 647 | \$ 3,233 | \$ 431 | | \$ 1,940 |
| 7264 Automotive Body And Fender Worker Superv | \$ 14,488 | \$ 874 | \$ 1,165 | | | | \$ 582 | |
| 7258 Maintenance Machinist Supervisor I | \$ 11,362 | | \$ 2,330 | \$ 619 | | \$ 582 | \$ 582 | \$ 582 |
| 2719 Janitorial Services Assistant Supervisor | \$ 11,157 | \$ 334 | \$ 478 | \$ 478 | \$ 478 | \$ 478 | \$ 430 | \$ 478 |
| 7262 Maintenance Planner | \$ 11,131 | \$ 551 | \$ 1,275 | \$ 689 | \$ 689 | \$ 414 | \$ 551 | \$ 138 |
| 7308 Cable Splicer | \$ 10,977 | | | | \$ 1,133 | | | |
| 7355 Truck Driver | \$ 10,976 | \$ 111 | \$ 221 | \$ 221 | \$ 487 | | | \$ 221 |
| 6252 Line Inspector | \$ 10,904 | \$ 305 | \$ 610 | | \$ 305 | \$ 305 | \$ 610 | \$ 610 |
| 1446 Secretary II | \$ 9,965 | \$ 22 | \$ 394 | \$ 153 | \$ 142 | \$ 713 | \$ 416 | \$ 595 |
| 7254 Automotive Machinist Supervisor I | \$ 9,313 | | \$ 400 | | \$ 364 | \$ 728 | \$ 746 | \$ 692 |
| 7342 Locksmith | \$ 8,733 | \$ 117 | \$ 234 | \$ 117 | \$ 586 | \$ 293 | \$ 703 | \$ 703 |
| 7242 Painter Supervisor I | \$ 7,237 | | | | \$ 517 | | | \$ 258 |
| 6318 Construction Inspector | \$ 7,013 | \$ 393 | | \$ 326 | | | | |
| 1931 Senior Parts Storekeeper | \$ 6,154 | \$ 278 | \$ 1,480 | \$ 1,110 | | \$ 370 | \$ 296 | \$ 372 |
| 7510 Lighting Fixture Maintenance Worker | \$ 5,227 | \$ 290 | \$ 290 | | | | \$ 290 | |
| 1760 Offset Machine Operator | \$ 4,412 | \$ 259 | | | | | | |
| 7244 Power Plant Supervisor I | \$ 3,832 | | | \$ 567 | | | | |

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | PPE 10/14/2011 | PPE 10/28/2011 | PPE 11/11/2011 | PPE 11/25/2011 | PPE 12/09/2011 | PPE 12/23/2011 | PPE 01/06/2012 | PPE 01/20/2012 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 7.6 | 8.6 | 9.6 | 10.6 | 11.6 | 12.6 | 13.6 | 14.6 |
| 7274 Transit Power Line Worker Supervisor II | \$ 552 | \$ 1,341 | \$ 1,009 | \$ 920 | \$ 1,420 | \$ 1,577 | \$ 789 | \$ 1,420 |
| 7347 Plumber | \$ 817 | \$ 136 | \$ 817 | \$ 817 | | | | \$ 1,226 |
| 7333 Apprentice Stationary Engineer | \$ 1,755 | \$ 877 | \$ 439 | \$ 658 | \$ 2,084 | \$ 2,303 | \$ 877 | \$ 877 |
| 7219 Maintenance Scheduler | \$ 1,285 | \$ 844 | \$ 844 | \$ 527 | \$ 633 | \$ 844 | \$ 844 | \$ 892 |
| 1406 Senior Clerk | \$ 698 | \$ 424 | \$ 301 | \$ 791 | \$ 1,159 | \$ 1,438 | \$ 278 | \$ 1,519 |
| 2716 Custodial Assistant Supervisor | | \$ 523 | \$ 280 | \$ 72 | \$ 176 | \$ 768 | \$ 1,118 | \$ 176 |
| 7326 Glazier | \$ 485 | \$ 970 | \$ 485 | \$ 485 | \$ 970 | \$ 485 | \$ 485 | \$ 1,928 |
| 7226 Carpenter Supervisor I | \$ 1,155 | \$ 2,599 | \$ 578 | \$ 289 | \$ 289 | \$ 289 | | \$ 433 |
| 3417 Gardener | \$ 1,788 | | | \$ 1,073 | \$ 2,145 | \$ 536 | | \$ 1,073 |
| 7225 Transit Paint Shop Supervisor I | \$ 586 | | \$ 586 | \$ 670 | \$ 795 | \$ 586 | \$ 586 | \$ 586 |
| 7346 Painter | \$ 1,724 | | | | | \$ 862 | | \$ 431 |
| 7264 Automotive Body And Fender Worker Superv | \$ 582 | | \$ 655 | \$ 1,165 | \$ 1,165 | \$ 146 | | |
| 7258 Maintenance Machinist Supervisor I | | \$ 291 | | \$ 291 | \$ 582 | \$ 582 | | |
| 2719 Janitorial Services Assistant Supervisor | \$ 430 | \$ 239 | \$ 430 | \$ 1,147 | \$ 478 | | \$ 191 | \$ 430 |
| 7262 Maintenance Planner | \$ 1,103 | \$ 965 | | | | | | |
| 7308 Cable Splicer | | \$ 1,133 | | | | \$ 567 | | \$ 602 |
| 7355 Truck Driver | \$ 1,560 | \$ 664 | | \$ 1,416 | \$ 1,613 | \$ 1,638 | \$ 325 | \$ 885 |
| 6252 Line Inspector | | \$ 305 | \$ 305 | \$ 610 | \$ 686 | \$ 763 | \$ 610 | \$ 458 |
| 1446 Secretary II | \$ 612 | \$ 1,083 | \$ 371 | \$ 514 | \$ 906 | \$ 594 | \$ 164 | \$ 219 |
| 7254 Automotive Machinist Supervisor I | | \$ 673 | \$ 673 | \$ 364 | \$ 364 | \$ 746 | | \$ 364 |
| 7342 Locksmith | \$ 410 | \$ 176 | \$ 352 | \$ 117 | \$ 586 | \$ 234 | | |
| 7242 Painter Supervisor I | | | | | \$ 517 | \$ 1,551 | | \$ 517 |
| 6318 Construction Inspector | | | | \$ 1,566 | | | | |
| 1931 Senior Parts Storekeeper | \$ 371 | \$ 370 | | \$ 182 | | | | |
| 7510 Lighting Fixture Maintenance Worker | | \$ 581 | \$ 290 | \$ 290 | \$ 290 | | \$ 290 | \$ 581 |
| 1760 Offset Machine Operator | \$ 1,593 | \$ 40 | | | | \$ 262 | | \$ 726 |
| 7244 Power Plant Supervisor I | \$ 416 | \$ 545 | | | | \$ 599 | \$ 591 | |

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | PPE 02/03/2012 | PPE 02/17/2012 | PPE 03/02/2012 | PPE 03/16/2012 | PPE 03/30/2012 | PPE 04/13/2012 | PPE 04/27/2012 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 15.6 | 16.6 | 17.6 | 18.6 | 19.6 | 20.6 | 21.6 |
| 7274 Transit Power Line Worker Supervisor II | \$ 2,563 | \$ 1,262 | \$ 1,262 | \$ 1,281 | \$ 1,441 | \$ 1,601 | \$ 801 |
| 7347 Plumber | | \$ 817 | \$ 817 | \$ 3,542 | \$ 817 | \$ 2,589 | \$ 1,431 |
| 7333 Apprentice Stationary Engineer | \$ 1,371 | \$ 877 | | | | | |
| 7219 Maintenance Scheduler | \$ 844 | \$ 791 | \$ 844 | \$ 1,224 | \$ 1,385 | \$ 745 | \$ 798 |
| 1406 Senior Clerk | \$ 1,293 | \$ 547 | \$ 866 | \$ 727 | \$ 934 | \$ 943 | \$ 749 |
| 2716 Custodial Assistant Supervisor | \$ 528 | \$ 264 | \$ 416 | \$ 881 | \$ 484 | \$ 775 | \$ 710 |
| 7326 Glazier | \$ 485 | \$ 485 | | \$ 485 | | | \$ 485 |
| 7226 Carpenter Supervisor I | | \$ 578 | \$ 578 | \$ 1,155 | | | |
| 3417 Gardener | | | \$ 1,073 | | | | |
| 7225 Transit Paint Shop Supervisor I | \$ 586 | \$ 586 | \$ 628 | \$ 1,172 | | | \$ 586 |
| 7346 Painter | \$ 575 | \$ 1,257 | | \$ 1,724 | \$ 1,581 | | |
| 7264 Automotive Body And Fender Worker Superv | \$ 1,165 | \$ 1,165 | \$ 1,165 | \$ 582 | \$ 1,165 | \$ 1,165 | \$ 582 |
| 7258 Maintenance Machinist Supervisor I | | | \$ 874 | | | | \$ 1,133 |
| 2719 Janitorial Services Assistant Supervisor | \$ 478 | \$ 478 | \$ 430 | \$ 478 | \$ 430 | \$ 482 | \$ 482 |
| 7262 Maintenance Planner | | \$ 345 | \$ 551 | \$ 1,447 | \$ 1,103 | | \$ 1,310 |
| 7308 Cable Splicer | \$ 1,133 | \$ 921 | \$ 744 | \$ 319 | \$ 35 | \$ 885 | |
| 7355 Truck Driver | | | \$ 300 | | \$ 443 | | \$ 384 |
| 6252 Line Inspector | \$ 1,373 | \$ 610 | \$ 610 | | | | |
| 1446 Secretary II | \$ 568 | \$ 397 | \$ 459 | \$ 262 | \$ 302 | \$ 110 | \$ 166 |
| 7254 Automotive Machinist Supervisor I | | | \$ 1,019 | \$ 364 | \$ 801 | | \$ 400 |
| 7342 Locksmith | \$ 352 | \$ 469 | \$ 352 | | \$ 234 | | \$ 821 |
| 7242 Painter Supervisor I | \$ 258 | \$ 517 | | \$ 517 | | \$ 517 | \$ 2,068 |
| 6318 Construction Inspector | | \$ 2,283 | | | \$ 391 | | \$ 989 |
| 1931 Senior Parts Storekeeper | | | \$ 555 | \$ 370 | | | |
| 7510 Lighting Fixture Maintenance Worker | \$ 581 | \$ 871 | \$ 290 | \$ 290 | | | |
| 1760 Offset Machine Operator | | | \$ 1,490 | | | | |
| 7244 Power Plant Supervisor I | | | | | | \$ 63 | \$ 1,051 |

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | PPE 05/11/2012 | PPE 05/25/2012 | PPE 06/08/2012 |
|---|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 22.6 | 23.6 | 23.6 |
| 7274 Transit Power Line Worker Supervisor II | \$ 1,974 | \$ 1,441 | \$ 1,601 |
| 7347 Plumber | \$ 817 | \$ 2,316 | \$ 545 |
| 7333 Apprentice Stationary Engineer | | | |
| 7219 Maintenance Scheduler | \$ 852 | \$ 745 | \$ 745 |
| 1406 Senior Clerk | \$ 1,823 | \$ 380 | \$ 362 |
| 2716 Custodial Assistant Supervisor | \$ 178 | \$ 718 | \$ 533 |
| 7326 Glazier | \$ 970 | \$ 970 | \$ 485 |
| 7226 Carpenter Supervisor I | \$ 578 | \$ 1,155 | \$ 1,733 |
| 3417 Gardener | | | \$ 3,397 |
| 7225 Transit Paint Shop Supervisor I | \$ 670 | | \$ 1,465 |
| 7346 Painter | | \$ 431 | |
| 7264 Automotive Body And Fender Worker Superv | \$ 1,165 | | |
| 7258 Maintenance Machinist Supervisor I | \$ 582 | \$ 1,165 | \$ 1,165 |
| 2719 Janitorial Services Assistant Supervisor | \$ 482 | \$ 482 | \$ 434 |
| 7262 Maintenance Planner | | | |
| 7308 Cable Splicer | \$ 1,912 | \$ 1,133 | \$ 460 |
| 7355 Truck Driver | | \$ 487 | |
| 6252 Line Inspector | \$ 610 | \$ 610 | \$ 610 |
| 1446 Secretary II | \$ 350 | \$ 77 | \$ 376 |
| 7254 Automotive Machinist Supervisor I | \$ 364 | | \$ 248 |
| 7342 Locksmith | \$ 1,231 | \$ 176 | \$ 469 |
| 7242 Painter Supervisor I | | | |
| 6318 Construction Inspector | \$ 522 | \$ 544 | |
| 1931 Senior Parts Storekeeper | | \$ 374 | \$ 27 |
| 7510 Lighting Fixture Maintenance Worker | | | |
| 1760 Offset Machine Operator | | | \$ 41 |
| 7244 Power Plant Supervisor I | | | |

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | Total Year to Date \$ Amount 11.5 MONTHS PERIOD | PPE 7/8/2011 (6 days pay) | PPE 7/22/2011 | PPE 8/5/2011 | PPE 8/19/2011 | PPE 9/2/2011 | PPE 9/16/2011 | PPE 9/30/2011 |
|---|--|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| PPE COUNT TO-DATE | (Annual PPE Count: 26.1) | 0.6 | 1.6 | 2.6 | 3.6 | 4.6 | 5.6 | 6.6 |
| 7358 Pattern Maker | \$ 3,138 | \$ 185 | | | \$ 738 | | \$ 615 | \$ 615 |
| 9126 Transit Traffic Checker | \$ 2,794 | | | | | | | |
| 7305 Metal Fabricator | \$ 2,167 | | \$ 951 | | | | \$ 159 | |
| 7238 Electrician Supervisor I | \$ 1,636 | | | | | | | |
| 7287 Supervising Electronic Maintenance Techn | \$ 1,398 | | | | | | | |
| 7376 Sheet Metal Worker | \$ 959 | | | | \$ 411 | | | |
| 9128 Senior Transit Traffic Checker | \$ 912 | | | | | | | |
| 7256 Electric Motor Repair Supervisor I | \$ 871 | | | \$ 146 | | | \$ 33 | \$ 73 |
| 7241 Senior Maintenance Controller | \$ 837 | | | | | | | |
| 9132 Transit Fare Inspector | \$ 427 | \$ 24 | | | \$ 0 | | | |
| 1937 Supervising Parts Storekeeper | \$ 372 | | | | | | | |
| 7408 Assistant Power House Operator | \$ 361 | | | | | \$ 42 | | |
| 1450 Executive Secretary I | \$ 333 | | | | \$ 253 | | | \$ 80 |
| 5382 Student Design Trainee III, Arch, Engr, | \$ 152 | | | | \$ 152 | | | |
| Sub-total Transit Svc Misc. Employees: Actuals | \$ 1,749,677 | \$ 31,579 | \$ 79,353 | \$ 76,600 | \$ 77,233 | \$ 70,726 | \$ 72,733 | \$ 83,091 |
| SUSTAINABLE STREETS 34 "VARIOUS CLASSES" | | | | | | | | |
| 1704 Communications Dispatcher I | \$ 49,591 | \$ 997 | \$ 2,479 | \$ 2,958 | \$ 2,622 | \$ 1,895 | \$ 1,645 | \$ 3,103 |
| 1705 Communications Dispatcher II | \$ 34,609 | \$ 568 | \$ 940 | \$ 2,703 | \$ 1,779 | \$ 789 | \$ 1,946 | \$ 1,550 |
| 8219 Parking Enforcement Administrator | \$ 31,964 | \$ 554 | \$ 948 | \$ 1,190 | \$ 1,254 | \$ 2,374 | \$ 1,838 | \$ 2,058 |
| 9132 Transit Fare Inspector | \$ 21,494 | \$ 248 | \$ 113 | \$ 1,018 | \$ 3,127 | \$ 422 | \$ 2,159 | \$ 777 |
| 7346 Painter | \$ 18,573 | | | | \$ 216 | \$ 6,395 | | \$ 1,724 |
| 7243 Parking Meter Repairer Supervisor I | \$ 16,488 | \$ 382 | \$ 631 | \$ 439 | \$ 1,641 | \$ 1,364 | \$ 1,203 | \$ 1,447 |
| 7381 Automotive Mechanic | \$ 15,221 | \$ 1,008 | | \$ 504 | \$ 1,008 | \$ 1,008 | \$ 1,513 | \$ 1,008 |
| 7432 Electrical Line Helper | \$ 14,387 | | \$ 379 | | | \$ 434 | \$ 596 | \$ 488 |
| 1452 Executive Secretary II | \$ 9,365 | \$ 91 | \$ 181 | \$ 158 | \$ 430 | \$ 407 | \$ 181 | \$ 271 |
| 7444 Parking Meter Repairer | \$ 8,135 | | | | | | | \$ 3,358 |
| 9147 Traffic Signal Electrician Supervisor I | \$ 6,578 | \$ 964 | | | \$ 309 | \$ 1,607 | | \$ 1,527 |

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Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | PPE 02/03/2012 | PPE 02/17/2012 | PPE 03/02/2012 | PPE 03/16/2012 | PPE 03/30/2012 | PPE 04/13/2012 | PPE 04/27/2012 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 15.6 | 16.6 | 17.6 | 18.6 | 19.6 | 20.6 | 21.6 |
| 7358 Pattern Maker | | | | | | | |
| 9126 Transit Traffic Checker | | | | | | | |
| 7305 Metal Fabricator | \$ 846 | | | | | | |
| 7238 Electrician Supervisor I | | | | \$ 558 | | | |
| 7287 Supervising Electronic Maintenance Techn | | \$ 366 | | | | \$ 694 | |
| 7376 Sheet Metal Worker | | | \$ 548 | | | | |
| 9128 Senior Transit Traffic Checker | | | | | | | |
| 7256 Electric Motor Repair Supervisor I | | | \$ 219 | | | | \$ 401 |
| 7241 Senior Maintenance Controller | | | | | | | |
| 9132 Transit Fare Inspector | | | | | | | |
| 1937 Supervising Parts Storekeeper | | | | | | | |
| 7408 Assistant Power House Operator | | | | \$ 125 | | \$ 42 | |
| 1450 Executive Secretary I | | | | | | | |
| 5382 Student Design Trainee III, Arch, Engr, | | | | | | | |
| Sub-total Transit Svc Misc. Employees: Actuals | \$ 65,633 | \$ 68,585 | \$ 67,747 | \$ 78,213 | \$ 54,631 | \$ 49,987 | \$ 75,303 |
| SUSTAINABLE STREETS 34 "VARIOUS CLA | | | | | | | |
| 1704 Communications Dispatcher I | \$ 3,957 | \$ 1,610 | \$ 2,779 | \$ 1,948 | \$ 2,469 | \$ 2,082 | \$ 1,493 |
| 1705 Communications Dispatcher II | \$ 2,185 | \$ 1,317 | \$ 1,337 | \$ 1,145 | \$ 1,957 | \$ 1,503 | \$ 1,096 |
| 8219 Parking Enforcement Administrator | \$ 1,528 | \$ 833 | \$ 857 | \$ 729 | \$ 489 | \$ 953 | \$ 1,009 |
| 9132 Transit Fare Inspector | \$ 830 | | | \$ 46 | \$ 1,138 | \$ 313 | \$ 377 |
| 7346 Painter | | | \$ 1,078 | | | | \$ 216 |
| 7243 Parking Meter Repairer Supervisor I | \$ 518 | \$ 985 | \$ 82 | \$ 902 | \$ 956 | \$ 580 | \$ 69 |
| 7381 Automotive Mechanic | | | \$ 504 | \$ 1,040 | \$ 1,008 | \$ 504 | |
| 7432 Electrical Line Helper | \$ 1,030 | \$ 81 | \$ 1,084 | \$ 217 | | \$ 325 | \$ 1,030 |
| 1452 Executive Secretary II | \$ 499 | \$ 546 | \$ 380 | \$ 404 | \$ 380 | \$ 309 | \$ 451 |
| 7444 Parking Meter Repairer | \$ 2,263 | \$ 2,514 | | | | | |
| 9147 Traffic Signal Electrician Supervisor I | \$ 763 | | \$ 482 | \$ 80 | | \$ 40 | |

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | PPE 05/11/2012 | PPE 05/25/2012 | PPE 06/08/2012 |
|---|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 22.6 | 23.6 | 23.6 |
| 7358 Pattern Maker | | | |
| 9126 Transit Traffic Checker | | | |
| 7305 Metal Fabricator | | | |
| 7238 Electrician Supervisor I | | \$ 1,078 | |
| 7287 Supervising Electronic Maintenance Techn | | | |
| 7376 Sheet Metal Worker | | | |
| 9128 Senior Transit Traffic Checker | | | |
| 7256 Electric Motor Repair Supervisor I | | | |
| 7241 Senior Maintenance Controller | | | |
| 9132 Transit Fare Inspector | | \$ 402 | |
| 1937 Supervising Parts Storekeeper | | | |
| 7408 Assistant Power House Operator | \$ 28 | | |
| 1450 Executive Secretary I | | | |
| 5382 Student Design Trainee III, Arch, Engr, | | | |
| Sub-total Transit Svc Misc. Employees: Actuals | \$ 71,980 | \$ 72,091 | \$ 70,386 |
| SUSTAINABLE STREETS 34 "VARIOUS CLA | | | |
| 1704 Communications Dispatcher I | \$ 1,289 | \$ 2,047 | \$ 1,144 |
| 1705 Communications Dispatcher II | \$ 1,434 | \$ 1,010 | \$ 1,379 |
| 8219 Parking Enforcement Administrator | \$ 1,652 | \$ 1,175 | \$ 1,353 |
| 9132 Transit Fare Inspector | \$ 721 | \$ 1,222 | \$ 441 |
| 7346 Painter | | | \$ 323 |
| 7243 Parking Meter Repairer Supervisor I | \$ 455 | \$ 566 | \$ 442 |
| 7381 Automotive Mechanic | | | \$ 1,261 |
| 7432 Electrical Line Helper | \$ 379 | \$ 1,260 | \$ 1,368 |
| 1452 Executive Secretary II | \$ 499 | \$ 380 | \$ 451 |
| 7444 Parking Meter Repairer | | | |
| 9147 Traffic Signal Electrician Supervisor I | | \$ 80 | |

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | Total Year to Date \$ Amount 11.5 MONTHS PERIOD | PPE 7/8/2011 (6 days pay) | PPE 7/22/2011 | PPE 8/5/2011 | PPE 8/19/2011 | PPE 9/2/2011 | PPE 9/16/2011 | PPE 9/30/2011 |
|--|--|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| PPE COUNT TO-DATE | (Annual PPE Count: 26.1) | 0.6 | 1.6 | 2.6 | 3.6 | 4.6 | 5.6 | 6.6 |
| 7242 Painter Supervisor I | \$ 4,353 | | | | | \$ 1,265 | | \$ 503 |
| 7344 Carpenter | \$ 4,220 | | | | | | | |
| 7334 Stationary Engineer | \$ 2,819 | | | | | | | |
| 7342 Locksmith | \$ 2,462 | | | | | \$ 117 | | |
| 7226 Carpenter Supervisor I | \$ 1,733 | | | | | | | |
| 1002 IS Operator-Journey | \$ 1,648 | | | | | | | |
| 1426 Senior Clerk Typist | \$ 1,554 | | | \$ 70 | \$ 239 | | \$ 159 | \$ 331 |
| 9916 Public Service Aide - Public Works | \$ 1,435 | | | | | | | |
| 5382 Student Design Trainee III, Arch, Engr, | \$ 986 | | \$ 379 | | \$ 142 | | \$ 284 | |
| 7347 Plumber | \$ 817 | | | | | | | |
| 9910 Public Service Trainee | \$ 749 | | | | | | | |
| 7332 Maintenance Machinist | \$ 743 | | | \$ 314 | | | | |
| 9914 Public Service Aide - Administration | \$ 470 | | | | | | | |
| 5303 Supervisor, Traffic And Street Signs | \$ 468 | | | \$ 468 | | | | |
| 7457 Sign Worker | \$ 389 | | | | | | | |
| 1708 Senior Telephone Operator | \$ 362 | | | \$ 362 | | | | |
| 1424 Clerk Typist | \$ 245 | | | | | | | |
| 7205 Chief Stationary Engineer | \$ 230 | | | | | | | |
| 7333 Apprentice Stationary Engineer | \$ 219 | | | | | | | |
| 7258 Maintenance Machinist Supervisor I | \$ 218 | | | \$ 218 | | | | |
| 5380 Student Design Trainee I, Arch , Engr , | \$ 185 | | | | | | | \$ 185 |
| 5364 Engineering Associate I | \$ 152 | | | \$ 152 | | | | |
| 5201 Junior Engineer | \$ 148 | | | | | | \$ 148 | |
| Sub-total Sustainable Streets | \$ 253,012 | \$ 4,813 | \$ 6,051 | \$ 10,555 | \$ 12,766 | \$ 18,077 | \$ 11,671 | \$ 18,330 |
| OTHER DIVISION 36 "VARIOUS CLASSES" | | | | | | | | |
| MTAAD 1942 Assistant Materials Coordinator | \$ 9,714 | \$ 701 | | | | | | |
| MTAAD 1444 Secretary I | \$ 8,635 | \$ 123 | \$ 436 | \$ 502 | \$ 568 | | \$ 464 | \$ 291 |

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | PPE 10/14/2011 | PPE 10/28/2011 | PPE 11/11/2011 | PPE 11/25/2011 | PPE 12/09/2011 | PPE 12/23/2011 | PPE 01/06/2012 | PPE 01/20/2012 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 7.6 | 8.6 | 9.6 | 10.6 | 11.6 | 12.6 | 13.6 | 14.6 |
| 7242 Painter Supervisor I | | \$ 1,034 | | | | | | \$ 1,034 |
| 7344 Carpenter | | | | | | | | |
| 7334 Stationary Engineer | | | | | \$ 249 | | | |
| 7342 Locksmith | | \$ 821 | | | | | \$ 59 | \$ 586 |
| 7226 Carpenter Supervisor I | | | | | | | | |
| 1002 IS Operator-Journey | | | | | | | | |
| 1426 Senior Clerk Typist | \$ 318 | \$ 159 | | | \$ 159 | | | |
| 9916 Public Service Aide - Public Works | | | \$ 834 | | | | | |
| 5382 Student Design Trainee III, Arch, Engr, | | | | | | | | |
| 7347 Plumber | | | | \$ 272 | | | | |
| 9910 Public Service Trainee | | | \$ 231 | | | | | |
| 7332 Maintenance Machinist | | | | | \$ 428 | | | |
| 9914 Public Service Aide - Administration | | | \$ 221 | | | | | |
| 5303 Supervisor, Traffic And Street Signs | | | | | | | | |
| 7457 Sign Worker | | | | | | | | |
| 1708 Senior Telephone Operator | | | | | | | | |
| 1424 Clerk Typist | | | | | | | | |
| 7205 Chief Stationary Engineer | | | | | | | | |
| 7333 Apprentice Stationary Engineer | | | | | \$ 219 | | | |
| 7258 Maintenance Machinist Supervisor I | | | | | | | | |
| 5380 Student Design Trainee I, Arch , Engr , | | | | | | | | |
| 5364 Engineering Associate I | | | | | | | | |
| 5201 Junior Engineer | | | | | | | | |
| Sub-total Sustainable Streets | \$ 12,764 | \$ 11,102 | \$ 10,202 | \$ 7,301 | \$ 7,253 | \$ 6,817 | \$ 8,839 | \$ 12,194 |
| OTHER DIVISION 36 "VARIOUS CLASSES" | | | | | | | | |
| MTAAD 1942 Assistant Materials Coordinator | | \$ 428 | | \$ 825 | \$ 482 | \$ 423 | \$ 184 | \$ 937 |
| MTAAD 1444 Secretary I | \$ 455 | \$ 464 | \$ 464 | \$ 710 | \$ 540 | \$ 331 | \$ 208 | \$ 1,070 |

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | PPE 02/03/2012 | PPE 02/17/2012 | PPE 03/02/2012 | PPE 03/16/2012 | PPE 03/30/2012 | PPE 04/13/2012 | PPE 04/27/2012 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 15.6 | 16.6 | 17.6 | 18.6 | 19.6 | 20.6 | 21.6 |
| 7242 Painter Supervisor I | | | \$ 129 | | | | |
| 7344 Carpenter | \$ 2,813 | \$ 1,407 | | | | | |
| 7334 Stationary Engineer | | \$ 62 | | \$ 1,404 | \$ 856 | | |
| 7342 Locksmith | \$ 879 | | | | | | |
| 7226 Carpenter Supervisor I | \$ 1,155 | \$ 578 | | | | | |
| 1002 IS Operator-Journey | | | | | | | |
| 1426 Senior Clerk Typist | | | | | | \$ 120 | |
| 9916 Public Service Aide - Public Works | \$ 601 | | | | | | |
| 5382 Student Design Trainee III, Arch, Engr, | | | | | \$ 28 | \$ 152 | |
| 7347 Plumber | | | | | | | |
| 9910 Public Service Trainee | \$ 249 | | | | | | |
| 7332 Maintenance Machinist | | | | | | | |
| 9914 Public Service Aide - Administration | | | | | | | |
| 5303 Supervisor, Traffic And Street Signs | | | | | | | |
| 7457 Sign Worker | \$ 348 | | | | | | |
| 1708 Senior Telephone Operator | | | | | | | |
| 1424 Clerk Typist | | | | | | | |
| 7205 Chief Stationary Engineer | | | | | | | |
| 7333 Apprentice Stationary Engineer | | | | | | | |
| 7258 Maintenance Machinist Supervisor I | | | | | | | |
| 5380 Student Design Trainee I, Arch , Engr , | | | | | | | |
| 5364 Engineering Associate I | | | | | | | |
| 5201 Junior Engineer | | | | | | | |
| Sub-total Sustainable Streets | \$ 19,618 | \$ 9,932 | \$ 8,711 | \$ 7,914 | \$ 9,283 | \$ 6,881 | \$ 5,740 |
| OTHER DIVISION 36 "VARIOUS CLASSES" | | | | | | | |
| MTAAD 1942 Assistant Materials Coordinator | \$ 878 | \$ 2,066 | | \$ 878 | | | \$ 977 |
| MTAAD 1444 Secretary I | \$ 540 | \$ 492 | \$ 237 | \$ 473 | \$ 95 | | |

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | PPE 05/11/2012 | PPE 05/25/2012 | PPE 06/08/2012 |
|--|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 22.6 | 23.6 | 23.6 |
| 7242 Painter Supervisor I | | | \$ 388 |
| 7344 Carpenter | | | |
| 7334 Stationary Engineer | | | \$ 249 |
| 7342 Locksmith | | | |
| 7226 Carpenter Supervisor I | | | |
| 1002 IS Operator-Journey | | \$ 1,006 | \$ 642 |
| 1426 Senior Clerk Typist | | | |
| 9916 Public Service Aide - Public Works | | | |
| 5382 Student Design Trainee III, Arch, Engr, | | | |
| 7347 Plumber | | | \$ 545 |
| 9910 Public Service Trainee | | | \$ 270 |
| 7332 Maintenance Machinist | | | |
| 9914 Public Service Aide - Administration | | | \$ 249 |
| 5303 Supervisor, Traffic And Street Signs | | | |
| 7457 Sign Worker | | | \$ 41 |
| 1708 Senior Telephone Operator | | | |
| 1424 Clerk Typist | \$ 69 | \$ 49 | \$ 127 |
| 7205 Chief Stationary Engineer | | | \$ 230 |
| 7333 Apprentice Stationary Engineer | | | |
| 7258 Maintenance Machinist Supervisor I | | | |
| 5380 Student Design Trainee I, Arch , Engr , | | | |
| 5364 Engineering Associate I | | | |
| 5201 Junior Engineer | | | |
| Sub-total Sustainable Streets | \$ 6,498 | \$ 8,795 | \$ 10,903 |
| OTHER DIVISION 36 "VARIOUS CLASSES" | | | |
| MTAAD 1942 Assistant Materials Coordinator | \$ 561 | | \$ 375 |
| MTAAD 1444 Secretary I | | | \$ 172 |

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | Total Year to Date \$ Amount 11.5 MONTHS PERIOD | PPE 7/8/2011 (6 days pay) | PPE 7/22/2011 | PPE 8/5/2011 | PPE 8/19/2011 | PPE 9/2/2011 | PPE 9/16/2011 | PPE 9/30/2011 |
|--|--|---------------------------------|------------------|-----------------|------------------|-----------------|------------------|------------------|
| PPE COUNT TO-DATE | (Annual PPE Count: 26.1) | 0.6 | 1.6 | 2.6 | 3.6 | 4.6 | 5.6 | 6.6 |
| MTAFA 9117 Principal Fare Collections Receiver | \$ 7,166 | | | \$ 3,043 | \$ 524 | \$ 235 | \$ 254 | \$ 381 |
| MTAFA 7226 Carpenter Supervisor I | \$ 6,354 | | | | | | | |
| MTAFA 1632 Senior Account Clerk | \$ 5,923 | \$ 525 | \$ 497 | \$ 637 | \$ 443 | \$ 699 | \$ 288 | \$ 332 |
| MTAFA 9126 Transit Traffic Checker | \$ 5,179 | | | | | | | |
| MTAFA 1634 Principal Account Clerk | \$ 4,045 | | \$ 97 | | \$ 61 | \$ 365 | \$ 122 | |
| MTAFA 5302 Traffic Survey Technician | \$ 3,827 | | \$ 1,404 | \$ 1,024 | | | | |
| MTAAD 1224 Principal Payroll And Personnel Clerk | \$ 3,369 | | | | | | | |
| MTAFA 9122 Transit Information Clerk | \$ 2,421 | | | | | | | |
| MTAAD 1950 Assistant Purchaser | \$ 2,371 | | | | | | | |
| MTAFA 9128 Senior Transit Traffic Checker | \$ 2,246 | | | | | | | |
| MTAAW 7334 Stationary Engineer | \$ 1,316 | | | \$ 1,316 | | | | |
| MTAAD 8214 Parking Control Officer | \$ 1,078 | | | | | \$ 363 | | \$ 100 |
| MTAFA 7334 Stationary Engineer | \$ 829 | | | | | | | |
| MTAAD 1634 Principal Account Clerk | \$ 809 | | | | | | | |
| MTACC 5201 Junior Engineer | \$ 760 | | | | | | | |
| MTAAW 7347 Plumber | \$ 681 | | | | \$ 272 | | \$ 409 | |
| MTAAD 1446 Secretary II | \$ 674 | | | | \$ 130 | \$ 174 | \$ 174 | |
| MTAFA 7342 Locksmith | \$ 645 | | | | | | | |
| MTAAD 7381 Automotive Mechanic | \$ 482 | | | | | \$ 482 | | |
| MTAFA 7205 Chief Stationary Engineer | \$ 477 | | | | | | | |
| MTAFA 1630 Account Clerk | \$ 440 | \$ 37 | | \$ 19 | | \$ 66 | \$ 131 | \$ 37 |
| MTACC 7335 Senior Stationary Engineer | \$ 435 | | | | | | | |
| MTAAW 7333 Apprentice Stationary Engineer | \$ 417 | | | \$ 417 | | | | |
| MTAAD 7410 Automotive Service Worker | \$ 391 | | | | \$ 391 | | | |
| MTAFA 7514 General Laborer | \$ 346 | | | | | | | |
| MTAAW 7510 Lighting Fixture Maintenance Worker | \$ 290 | | | \$ 290 | | | | |

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | PPE 02/03/2012 | PPE 02/17/2012 | PPE 03/02/2012 | PPE 03/16/2012 | PPE 03/30/2012 | PPE 04/13/2012 | PPE 04/27/2012 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 15.6 | 16.6 | 17.6 | 18.6 | 19.6 | 20.6 | 21.6 |
| MTAFA 9117 Principal Fare Collections Receiver | \$ 235 | | | | \$ 470 | | |
| MTAFA 7226 Carpenter Supervisor I | | | | | | | |
| MTAFA 1632 Senior Account Clerk | \$ 298 | \$ 106 | \$ 499 | \$ 63 | \$ 346 | \$ 247 | \$ 110 |
| MTAFA 9126 Transit Traffic Checker | | | | | | | |
| MTAFA 1634 Principal Account Clerk | \$ 270 | \$ 313 | \$ 331 | \$ 163 | \$ 375 | \$ 348 | \$ 239 |
| MTAFA 5302 Traffic Survey Technician | | | | \$ 570 | | | |
| MTAAD 1224 Principal Payroll And Personnel Clerk | \$ 495 | \$ 308 | | \$ 535 | \$ 321 | \$ 378 | \$ 132 |
| MTAFA 9122 Transit Information Clerk | | \$ 396 | \$ 396 | \$ 836 | | | |
| MTAAD 1950 Assistant Purchaser | \$ 273 | | | \$ 309 | | | \$ 324 |
| MTAFA 9128 Senior Transit Traffic Checker | | | | \$ 193 | \$ 161 | | |
| MTAAW 7334 Stationary Engineer | | | | | | | |
| MTAAD 8214 Parking Control Officer | | | | | | | |
| MTAFA 7334 Stationary Engineer | | | | | | | |
| MTAAD 1634 Principal Account Clerk | | \$ 439 | | | | | |
| MTACC 5201 Junior Engineer | | | | | | | |
| MTAAW 7347 Plumber | | | | | | | |
| MTAAD 1446 Secretary II | | | | | | | |
| MTAFA 7342 Locksmith | | | | | | | |
| MTAAD 7381 Automotive Mechanic | | | | | | | |
| MTAFA 7205 Chief Stationary Engineer | | | | | | | |
| MTAFA 1630 Account Clerk | | | | | | | |
| MTACC 7335 Senior Stationary Engineer | | | | | | | |
| MTAAW 7333 Apprentice Stationary Engineer | | | | | | | |
| MTAAD 7410 Automotive Service Worker | | | | | | | |
| MTAFA 7514 General Laborer | | | | | | | |
| MTAAW 7510 Lighting Fixture Maintenance Worker | | | | | | | |

SFMTA Overtime Report
Fiscal Year 2012 as of Payperiod Ending 06/08/2012
Details of "Various Classes"

| Job Class | PPE 05/11/2012 | PPE 05/25/2012 | PPE 06/08/2012 |
|--|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 22.6 | 23.6 | 23.6 |
| MTAFA 9117 Principal Fare Collections Receiver | \$ 254 | | |
| MTAFA 7226 Carpenter Supervisor I | | | |
| MTAFA 1632 Senior Account Clerk | \$ 129 | | \$ 73 |
| MTAFA 9126 Transit Traffic Checker | | \$ 365 | |
| MTAFA 1634 Principal Account Clerk | \$ 120 | | \$ 117 |
| MTAFA 5302 Traffic Survey Technician | | \$ 190 | \$ 570 |
| MTAAD 1224 Principal Payroll And Personnel Clerk | | | \$ 103 |
| MTAFA 9122 Transit Information Clerk | \$ 264 | \$ 132 | |
| MTAAD 1950 Assistant Purchaser | \$ 353 | | |
| MTAFA 9128 Senior Transit Traffic Checker | | \$ 485 | \$ 96 |
| MTAAW 7334 Stationary Engineer | | | |
| MTAAD 8214 Parking Control Officer | \$ 472 | | \$ 143 |
| MTAFA 7334 Stationary Engineer | | | |
| MTAAD 1634 Principal Account Clerk | | | |
| MTACC 5201 Junior Engineer | | \$ 12 | |
| MTAAW 7347 Plumber | | | |
| MTAAD 1446 Secretary II | | | |
| MTAFA 7342 Locksmith | | | |
| MTAAD 7381 Automotive Mechanic | | | |
| MTAFA 7205 Chief Stationary Engineer | | | |
| MTAFA 1630 Account Clerk | | | |
| MTACC 7335 Senior Stationary Engineer | | | |
| MTAAW 7333 Apprentice Stationary Engineer | | | |
| MTAAD 7410 Automotive Service Worker | | | |
| MTAFA 7514 General Laborer | | | |
| MTAAW 7510 Lighting Fixture Maintenance Worker | | | |

SFMTA Overtime Report
 Fiscal Year 2012 as of Payperiod Ending 06/08/2012
 Details of "Various Classes"

| Job Class | Total Year to Date \$ Amount 11.5 MONTHS PERIOD | PPE 7/8/2011 (6 days pay) | PPE 7/22/2011 | PPE 8/5/2011 | PPE 8/19/2011 | PPE 9/2/2011 | PPE 9/16/2011 | PPE 9/30/2011 |
|---|--|---------------------------------|------------------|-----------------|------------------|-----------------|------------------|------------------|
| PPE COUNT TO-DATE | (Annual PPE Count: 26.1) | 0.6 | 1.6 | 2.6 | 3.6 | 4.6 | 5.6 | 6.6 |
| MTAAD 1770 Photographer | \$ 268 | | | | | | | |
| MTAAD 7334 Stationary Engineer | \$ 234 | | | | | | | |
| MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR | \$ 197 | | | | | | | |
| MTAAD 7514 General Laborer | \$ 194 | | | | | | | |
| MTAAD 1824 Principal Administrative Analyst | \$ 153 | | | | | | \$ 153 | |
| MTAAD 7458 Switch Repairer | \$ 144 | | | | | | | |
| MTAAW 9110 Fare Collections Receiver | \$ 122 | | | | | | | |
| MTACC 6318 Construction Inspector | \$ 69 | | | | | | | |
| Sub-total Other Divisions - Misc. Employees: Actuals | \$ 72,699 | \$ 1,385 | \$ 2,433 | \$ 7,248 | \$ 2,390 | \$ 2,384 | \$ 1,994 | \$ 1,141 |

SFMTA Overtime Report
 Fiscal Year 2012 as of Payperiod Ending 06/08/2012
 Details of "Various Classes"

| Job Class | PPE 10/14/2011 | PPE 10/28/2011 | PPE 11/11/2011 | PPE 11/25/2011 | PPE 12/09/2011 | PPE 12/23/2011 | PPE 01/06/2012 | PPE 01/20/2012 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 7.6 | 8.6 | 9.6 | 10.6 | 11.6 | 12.6 | 13.6 | 14.6 |
| MTAAD 1770 Photographer | | | | | | | | |
| MTAAD 7334 Stationary Engineer | | | | | | | | |
| MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR | | | \$ 118 | | | | | \$ 79 |
| MTAAD 7514 General Laborer | | | | | | | | |
| MTAAD 1824 Principal Administrative Analyst | | | | | | | | |
| MTAAD 7458 Switch Repairer | | | | | | | | |
| MTAAW 9110 Fare Collections Receiver | | | | | | \$ 122 | | |
| MTACC 6318 Construction Inspector | | | | | | | | |
| <i>Sub-total Other Divisions - Misc. Employees: Actuals</i> | \$ 983 | \$ 4,867 | \$ 8,759 | \$ 2,543 | \$ 5,897 | \$ 2,238 | \$ 1,204 | \$ 4,224 |

SFMTA Overtime Report
 Fiscal Year 2012 as of Payperiod Ending 06/08/2012
 Details of "Various Classes"

| Job Class | PPE 02/03/2012 | PPE 02/17/2012 | PPE 03/02/2012 | PPE 03/16/2012 | PPE 03/30/2012 | PPE 04/13/2012 | PPE 04/27/2012 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 15.6 | 16.6 | 17.6 | 18.6 | 19.6 | 20.6 | 21.6 |
| MTAAD 1770 Photographer | | | | \$ 268 | | | |
| MTAAD 7334 Stationary Engineer | | | | | | \$ 234 | |
| MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR | | | | | | | |
| MTAAD 7514 General Laborer | | | | | | \$ 194 | |
| MTAAD 1824 Principal Administrative Analyst | | | | | | | |
| MTAAD 7458 Switch Repairer | | | | | | \$ 144 | |
| MTAAW 9110 Fare Collections Receiver | | | | | | | |
| MTACC 6318 Construction Inspector | | | | \$ 69 | | | |
| <i>Sub-total Other Divisions - Misc. Employees: Actuals</i> | \$ 2,989 | \$ 4,120 | \$ 1,463 | \$ 4,357 | \$ 1,767 | \$ 1,545 | \$ 1,782 |

SFMTA Overtime Report
 Fiscal Year 2012 as of Payperiod Ending 06/08/2012
 Details of "Various Classes"

| Job Class | PPE 05/11/2012 | PPE 05/25/2012 | PPE 06/08/2012 |
|--|-------------------|-------------------|-------------------|
| PPE COUNT TO-DATE | 22.6 | 23.6 | 23.6 |
| MTAAD 1770 Photographer | | | |
| MTAAD 7334 Stationary Engineer | | | |
| MTACC 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR | | | |
| MTAAD 7514 General Laborer | | | |
| MTAAD 1824 Principal Administrative Analyst | | | |
| MTAAD 7458 Switch Repairer | | | |
| MTAAW 9110 Fare Collections Receiver | | | |
| MTACC 6318 Construction Inspector | | | |
| <i>Sub-total Other Divisions - Misc. Employees: Actuals</i> | \$ 2,153 | \$ 1,184 | \$ 1,649 |