

ITEM NO. : 11

DIVISION: FINANCE and ADMINISTRATION

BRIEF DESCRIPTION: Recommend approval of the Municipal Transportation Agency FY2006 Budget, totaling \$605,583,780. This is comprised of the Municipal Railway FY2006 Operating Budget of \$512,127,664 and the Parking and Traffic’s FY2006 Operating and Capital Budgets of \$93,456,116.

SUMMARY:

- The Municipal Transportation Agency (MTA) FY2006 anticipated operating expenses exceeding revenues by \$57.3 million. The FY2006 Budget of \$605.6 million reflects a series of revenue initiatives and cost reduction measures that are required to balance the budget.
- Staff is asking the Board to approve a budget that is \$10 million higher than the budget included in Attachment E. Staff anticipates receiving an additional \$10 million in flexible Federal funds, and has decreased service reductions accordingly.
- The FY2006 Budget includes a schedule of fixed route fare changes, and authorizes continuation of various fare programs. It also includes planned service adjustments and efficiencies, which will be specifically identified and approved after further public hearings.
- In addition, it includes a schedule of parking fine, fee, and rate increases for immediate submittal to the Board of Supervisors for their approval.
- This item also declares a state of fiscal emergency, pursuant to California Public Resources Code and the California Code of Regulations.
- This item authorizes the Director of Transportation to execute an agreement with the Bay Area Rapid Transit (BART) District to allow for use of the Muni Fast Pass on BART in San Francisco, and reimburse BART for such use.
- This item authorizes the Director of Transportation to execute an agreement with the Bay Area Rapid Transit (BART) District for Muni to accept payment from BART for Muni providing connecting bus service to BART stations in San Francisco.
- This item authorizes the Director of Transportation to make technical and clerical adjustments to the departmental budget s following their submittal to the Mayor and the Board of Supervisors, provided that the Board must approve changes exceeding five percent of the budget.

ENCLOSURES:

1. MTAB Resolution
2. Attachment A – Declaration of Negative Working Capital
3. Attachment B – Schedule of Muni Fixed Route Fares
4. Attachment C -- Schedule of Parking and Traffic Parking Fines, Fees, and Rates
5. Attachment D – Schedule of Changes to City-owned parking garage rates
6. Attachment E – MTA FY2006 Operating Budget by Line-Item

APPROVALS:

DATE

| | | |
|--------------------------------------|-------|-------|
| DEPUTY OF DIVISION PREPARING ITEM | _____ | _____ |
| FINANCE | _____ | _____ |
| DIRECTOR | _____ | _____ |
| SECRETARY | _____ | _____ |
| ADOPTED RESOLUTION BE RETURNED TO | _____ | |

ASSIGNED MTAB CALENDAR DATE: _____

EXPLANATION:

The Department of Parking and Traffic came under the jurisdiction of the Municipal Transportation Agency (MTA) on July 1, 2002, joining the Municipal Railway. Since FY2004, the MTA has presented a single budget book, composed of two budgets – one for the Municipal Railway and one for Parking and Traffic.

Sizing of the MTA FY2006 Shortfall

On February 1, 2005, staff presented the first draft of the MTA budget. It presented a deficit of \$57.3 million. This was composed of the following:

| | |
|--------------------------------------|----------------|
| Loss of one-time Muni revenues | |
| Flexible Federal spending | \$11.3 million |
| Breda money | \$12.5 million |
| Muni Expenditure Adjustments | |
| Platform underfunded | \$6.0 million |
| Salary increases | \$0.8 million |
| Benefit increases | \$4.8 million |
| Retirement increases | \$7.0 million |
| Not implementing FY2005 service cuts | \$7.0 million |
| Fuel increases | \$3.1 million |
| DPT Deficit | \$4.8 million |

A variety of options to eliminate this deficit and balance the budget have been presented and discussed. The FY2006 MTA budget, included as Attachment E to this calendar item, and as amended to include an additional \$10,000,000 in revenues and expenditures, is balanced, which has been accomplished through an approach that relies on additional fare and parking revenues, and service reductions. Further, it relies on an anticipated \$10 million in flexible Federal funding. Below is a summary of how the \$57.3 million gap was covered.

| Proposed MTA FY06 Balancing Plan | |
|--|------------------------------------|
| February 23, 2005 | |
| ITEM | ADDITIONAL REVENUE/ SAVINGS |
| Fare Changes | |
| \$1.50 Adult Cash Fare | \$ 4,424,167 |
| \$0.50 Senior/Disabled Cash Fare | \$ 767,500 |
| \$0.50 Youth Cash Fare | \$ 405,833 |
| \$5.00 Cable Car Cash Fare | \$ 2,653,223 |
| \$5.00 Cable Car Souvenir Ticket | \$ 1,077,983 |
| Free Transfers | \$ - |
| \$50 Fast Pass – Adults | \$ 3,076,242 |
| \$12 Discount Monthly Passes - Seniors, Disabled | \$ 471,114 |
| \$12 Discount Monthly Passes – Youth | \$ 249,403 |
| \$15 Weekly Pass | \$ 148,870 |
| \$11 - 1 Day Passport | \$ 245,253 |
| \$18 - 3 Day Passport | \$ 226,660 |
| \$24 - 7 Day Passport | \$ 101,133 |
| \$18 Class Pass | \$ 26,667 |
| \$15 -- Tokens (sold in packs of 10) | \$ 819,744 |
| Revenue lost due to Lifeline FastPass | \$ (2,000,000) |
| Other fares changed proportionately | \$ 427,495 |
| Fare Subtotal | \$ 13,121,287 |
| Work order to support Lifeline FastPass | \$ (250,000) |
| Parking Fines/Rates/Fees | |
| Parking fines increase by \$10, some safety fines increased by \$25 | \$ 7,605,844 |
| Parking meter rates increased by \$1.00 an hour | \$ 7,330,888 |
| \$60 RPP and \$500 Contractor permits | \$ 2,638,795 |
| Parking garage rate adjustments at various garages | \$ 2,836,000 |
| Administrative Tow Fee raised \$10 | \$ 553,855 |
| Parking Fines/Rates/Fees Subtotal | \$ 20,965,382 |
| Service Efficiencies/Adjustments | |
| Headway to policy adjustments | \$ 4,200,000 |
| Eliminating missed runs | \$ 2,800,000 |
| Additional Service reductions equivalent to one of the following: | |
| Elimination of many Community Service lines (17, 35, 36, 37, 39, 52, 53, 54, 56, 66, 89) | |
| Or, 5% reduction to all Muni service | |
| Or, significant reduction to all Sunday service | \$ 6,521,858 |
| Service Efficiencies/Adjustments Subtotal | \$ 13,521,858 |
| Preventative Maintenance Funding | |
| One-time use of preventative maintenance funding/deferred capital projects | \$ 10,000,000 |
| GRAND TOTAL | \$ 57,358,527 |

FY2006 MTA Budget

The FY2006 MTA budget has revenues and expenditures of \$605,583,780. On the expenditure side, the significant spending categories are summarized below.

| | | |
|--------------------------------|----------------|------|
| Labor | \$411,032,964 | 68% |
| Non-Personal Services | \$107,615,001 | 18% |
| M&S | \$ 35,364,238 | 6% |
| Capital | \$ 2,733,732 | 0% |
| Services of Other Depts | \$ 35,723,131 | 6% |
| Other | \$ 17,870,203 | 3% |
| Allocated Charges | \$ (4,755,489) | -1% |
| TOTAL | \$605,583,780 | 100% |

On the revenue side, the significant revenue categories are summarized below.

| | | |
|------------------------------------|---------------|------|
| Parking/Fines/Fees | \$193,639,360 | 33% |
| General Fund Transfer | \$134,084,208 | 22% |
| Fares | \$139,674,752 | 23% |
| Local and Regional taxes | \$ 98,257,038 | 16% |
| Special/Restricted Revenues | \$ 20,518,834 | 3% |
| Interdepartmental/Misc | \$ 19,409,588 | 3% |
| TOTAL | \$605,583,780 | 100% |

Plan for Balancing FY2006 Budget

As mentioned before, staff is proposing a shared approach to closing the FY2006 budget gap. It includes fare increases, additional revenues generated by car users, and service reductions. In addition, it looks to another \$10 million in flexible Federal funds (5307 money) to help balance the budget in FY2006.

Fixed Route Fare Proposal

City Charter Section 8A (Proposition E) establishes a process for Muni fare increases, and evaluation criteria against which proposals to increase fares are to be measured. City Charter Section 8A.108(a) reads as follows:

“Any proposed change in fares shall be submitted to the Board of Supervisors as part of the Agency's budget under Section 8A.106 [*this section governs the submission of the annual operating budget*], and may be rejected at that time by a two-thirds' vote of the Board. The Agency shall base any proposed change in Municipal Railway fares on the following criteria:

1. The Municipal Railway's need for additional funds for operations and capital improvements.
2. The extent to which the increase is necessary to meet the goals, objectives, and performance standards previously established by the Agency pursuant to Section

8A.103.

3. The extent to which the Agency has diligently sought other sources of funding for the operations and capital improvements of the Municipal Railway.
4. The need to keep Municipal Railway fares low to encourage maximum patronage.
5. The need to increase fares gradually over time to keep pace with inflation and avoid large fare increases after extended periods without a fare increase.”

Charter Criterion Number 1 – Need for Additional Funds

In the absence of any revenue-related policy changes (i.e., fares or parking fines and fees), or cost savings initiatives, the MTA would face an estimated \$57.3 million deficit for FY2006. The staff fare proposal is one element of the plan being developed to close the budget gap. Without a fare increase, Muni would be unable to balance its FY2006 budget without extensive service reductions and substantial staff reductions.

Charter Criterion Number 2 – Necessary to Meet Goals, Service Standards

Budget cuts of the magnitude required to close the deficit without a fare increase would greatly harm Muni’s service frequency, quality, and reliability. These types of cuts would prevent Muni from achieving the Proposition E Service Standards.

Charter Criterion Number 3 – Diligently Sought Other Funding Sources

Muni has undertaken several initiatives to increase non-fare revenues for both operating and capital purposes. These include:

- The use of federal funds for operating preventive maintenance since FY2003;
- Increases in parking-related charges;
- Using leveraged lease-leaseback proceeds to fund capital projects and the operating budget;
- Numerous smaller initiatives to increase revenue, such as the joint development of Muni-owned property at Mission and Steuart Streets;
- Successfully negotiated operating funds in the voter approved Regional Measure 2;
- Worked successfully with the Board of Supervisors to update and expand the Transit Impact Development Fee in 2004; and
- Continuing to work on revenue initiatives, including sales tax, parking tax, Downtown Assessment District, and Vehicle Impact Fee, which would affect budgets beyond FY2006.

Charter Criterion Number 4 – Need to Keep Fares Low

Muni’s fixed route fares currently are among the lowest in the Bay Area and the country. In terms of comparable average fares, of the top 25 bus and light or heavy rail transit agencies in the United States, Muni’s average fare in FY2004 ranked second to last at 52 cents per trip, or 24th out of 25. Only Houston is lower at 51 cents. At the proposed rate of \$1.50, Muni would rank 21st out of 25.

Charter Criterion Number 5 – Keep Pace with Inflation

When Muni last raised fares, it brought them closer to being in line with inflation increases, but

did not match them. The fare increases proposed in this budget brings the adult fare more in line with inflation over the past 13 years.

FY2006 Staff Fixed Route Fare Recommendations

In order to protect the progress that Muni has made during the recent past, and in full compliance with the requirements of the City Charter regarding fares, staff has developed the following fare recommendations for FY2006, which would take effect on September 1, 2005. The major elements of the fare proposal are shown in the table below.

Major FY2006 Fare Changes -- Staff Recommendations

| Fare Type | Current Fare | Staff Proposal |
|--|---------------------|-----------------------|
| Adult Cash | \$1.25 | \$1.50 |
| Senior/Disabled Cash | \$0.35 | \$0.50 |
| Youth Cash | \$0.35 | \$0.50 |
| Cable Car Cash | \$3.00 | \$5.00 |
| Cable Car Souvenir | \$3.00 | \$5.00 |
| Transfers | Free | Free |
| Fast Pass (adult) | \$45.00 | \$50.00 |
| Discount Monthly Pass – Senior, Disabled | \$10.00 | \$12.00 |
| Discount Monthly Pass – Youth | \$10.00 | \$12.00 |
| Weekly Pass | \$12.00 | \$15.00 |
| 1 Day Passport | \$9.00 | \$11.00 |
| 3 Day Passport | \$15.00 | \$18.00 |
| 7 Day Passport | \$20.00 | \$24.00 |
| Class Pass | \$15.00 | \$18.00 |
| Tokens | \$10.50 | \$15.00 |
| Other (various) | Various | Various |

Staff recommendations for changes to Muni’s entire existing fixed route fare structure are found in Attachment B.

Lifeline FastPass

As a part of the fare increase proposal, staff is proposing the creation of a new Lifeline FastPass. The details of this program are still being worked on, but the pass would be administered by the City’s Department of Human Services, and would be available to San Francisco’s working poor. DHS would use annual income eligibility requirements similar to that in other programs that it administers. Recipients would have to apply in person for the pass. The proposed monthly rate is \$35.00.

Paratransit Fares

No fare increases to Paratransit fares are proposed at this time. Muni’s Paratransit program provides four modes of Paratransit service:

- Taxi: Demand response service on general public taxis, including ramp taxis for wheelchair users;
- Lift Van: Pre-scheduled van service for wheelchair users;
- ADA Access: Pre-scheduled van service for ambulatory customers; and
- Group Van: Van service for groups of individuals going to a single location, such as an adult day health care center.

Flexible Federal Funds

Staff is working with the Metropolitan Transportation Commission to defer some capital replacement and use the money for the operating budget. It would include deferring replacement of some vehicles and deferring one year of cable car infrastructure maintenance, which would still allow for all critical projects to move forward using FY2005 funding.

Parking Fines and Fees, Garage Rates

The Charter specifies that parking citation revenues are dedicated to Muni to support and improve transit services. Consistent with the City's "transit first" policy, and to maintain the current incentives for people to take public transit, it is appropriate to adjust parking fines and fees and garage rates at the same time as a Muni fare increase is proposed. The Department of Parking and Traffic has prepared a schedule of changes in parking fines and fees and in garage rates. Under the terms of Proposition E, Muni will receive 100 percent of the revenue increase associated with parking fine increases, but will see its General Fund support level reduced by 50 percent of that amount.

Parking and Traffic is proposing a variety of revenue increases in its FY2006 budget. These increases are detailed below.

Parking Fines

Parking fines are proposed to be increased by an average of \$10 and by as much as \$25 for several safety related violations. Staff recommendations for changes to the entire parking penalty schedule are provided in Attachment C. Under the California Vehicle Code, the San Francisco Board of Supervisors has approval authority over parking fines.

Parking Garages

Recommendations for increases to parking garage rates are discussed in the staff report for Item 12 and assumed in the budget. Proposed rates can be found in Attachment D.

Parking Meters

As a companion measure to raising off-street parking rates, we are proposing to raise all of the parking meter rates by \$1.00 an hour. Under our proposal, the downtown area rate will increase from \$2.00 per hour to \$3.00 per hour, the area around the downtown core will increase from \$1.50 an hour to \$2.50 an hour, outlying commercial areas will increase from \$1.00 an hour to \$2.00 an hour, and the Fisherman's Wharf area meters will increase from \$1.50 an hour to \$2.50 an hour. The total cost for engineering survey, installation, maintenance and operation of meters, and enforcement is factored into the rate structure for parking meters.

Residential Parking Permit Program

Staff is proposing to increase the fees associated with this program to \$60.00 for a residential permit and \$500 for a contractor's permit. It is important to note that this program must be cost recovery, and rates cannot be increased past the amount supported by the costs of running the program. The current rate structure supports the costs of engineering survey, processing, and administration of permits, sign installation and maintenance and enforcement. The RPP is a voluntary program, established on a per neighborhood basis.

Expenditure Adjustments

Finally, the budget is balanced using \$13.5 million in service adjustments. The specific service adjustments will be defined over the next 60 days and will be subject to all public notice and hearing requirements as are applicable.

Fiscal Emergency

Reductions in transit service are considered "projects" under the California Environmental Quality Act ("CEQA"). Under the Act "projects" typically require an evaluation of any potential environmental impact, unless a statutory exemption applies. CEQA provides a statutory exemption from environmental review for the reduction or elimination of public transit service or to initiate or increase fees, rates, or charges where a transit agency has declared a "fiscal emergency". (California Public Resources Code section 21080.32; 14 Code of California Regulations section 15285.)

A "fiscal emergency" means that the transit agency is projected to have "negative working capital" within one year from the date that the agency makes the finding that a fiscal emergency exists. In calculating the available working capital, a transit agency adds together all unrestricted cash, unrestricted short-term investments, and unrestricted short-term accounts receivable and then subtracts unrestricted accounts payable. Employee retirement funds, including Internal Revenue Code Section 457 deferred compensation plans and Section 401(k) plans, health insurance reserves, bond payment reserves, workers' compensation reserves, and insurance reserves, are excluded from this calculation.

The attached analysis of Muni's working capital shows a deficit (negative working capital) of \$9 million in FY2005 and \$55.2 million in FY2006 (Attachment A.) As required by California Public Resources Code section 21080.32, the analysis excludes restricted revenues and restricted expenditures. Therefore, grant funds and their expenditures are not included in the analysis. Capital projects, special revenue funds, Transit Impact Development fee funds, Paratransit revenues and expenditures, and continuing projects funds are likewise excluded.

Once an analysis is completed and the transit agency believes that a fiscal emergency declaration is warranted, the agency is required to hold a public hearing and respond to comments and suggestions made by the public prior to declaring that a fiscal emergency exists. The public hearing occurred on December 7, 2004. Within 30 days after such a public hearing, Muni is required to respond to comments received from the public at the hearing. Responses to the comments and suggestions made by the public at that hearing were distributed for the January 4, 2005, MTA Board meeting.

Once Muni responded to the comments, the MTA Board could have declared that a fiscal emergency existed. It is important to note that a declaration of fiscal emergency does not by itself implement service reductions or changes to fees or fares. At the January 4, 2005 meeting, the Board chose to continue the item.

Proposition E Certification That MTA Budget Is Adequate

City Charter Section 8A.106(b) requires the MTA to certify that the budgets of the Municipal Railway Department and the Department of Parking and Traffic are adequate in all respects to make substantial progress towards meeting the goals, objectives, and performance standards established pursuant to Section 8A.103 for the fiscal year covered by the budget. The resolution attached to this calendar item includes that certification for FY2006, which covers the budgets of both Muni and DPT, contingent upon approval by the Board of Supervisors of the proposed increases in parking fines and meter rates, and Residential Parking and Contractor Permit fees.

**MUNICIPAL TRANSPORTATION AGENCY
BOARD OF DIRECTORS
CITY AND COUNTY OF SAN FRANCISCO
RESOLUTION No. _____**

WHEREAS, The Municipal Transportation Agency (MTA) faces a severe fiscal challenge resulting from the continued economic downturn and failure of tax measures; and

WHEREAS, Since FY2003, the Municipal Railway has reduced expenditures by \$78 million and in FY 2004 the MTA increased fares, fees, and rates to generate an additional \$25 million in revenue; and

WHEREAS, To balance its FY2005 operating budget, the Municipal Railway approved service reductions and the use of funds from the Breda lease/leaseback transaction revenues; and

WHEREAS, CEQA provides a statutory exemption from environmental review when a transit agency increases fares or reduces or eliminates existing transit service as a result of a declared fiscal emergency caused by the failure of agency revenues to adequately fund programs and facilities; and

WHEREAS, A fiscal emergency exists when a transit agency is projected to have "negative working capital" within one year from the date that the agency finds that a fiscal emergency exists; and

WHEREAS, California Public Resources Code section 21080.32(d)(2) provides that, in calculating the available working capital, a transit agency is to add together all unrestricted cash, unrestricted short-term investments, and unrestricted short-term accounts receivable and then subtract unrestricted accounts payable and that reserves shall not be included in this calculation; and

WHEREAS, The Municipal Railway is projected to have negative working capital of \$8,977,246 for FY2005 and \$55,208,374 for FY2006 as itemized in Attachment A to the calendar item; and

WHEREAS, On December 7, 2004, in accordance with California Public Resources Code section 21080.32(d), the Municipal Transportation Board of Directors held a noticed public hearing on the proposed declaration of fiscal emergency; and

WHEREAS, On January 4, 2005, also in accordance with California Public Resource Code section 21080.32(d), the Municipal Railway responded to comments and suggestions made by the public at the December 7, 2004, public hearing at the regularly scheduled MTA Board of Directors meeting; and

WHEREAS, The FY2006 budget request for the MTA is being prepared in accordance with the City Charter Section 8A.106; and

WHEREAS, Charter Section 8A.106(b) requires the MTA to certify that the budget is adequate in all respects to make substantial progress towards meeting the goals, objectives, and performance standards established pursuant to Section 8A.103 for the fiscal year covered by the budget; and

WHEREAS, The MTA is proposing Municipal Railway fare changes, which would take effect on or before September 1, 2005, and are itemized in Attachment B to the calendar item, as a component of the MTA's FY2006 Budget as provided under City Charter Section 8A.108; and

WHEREAS, The MTA contemplates making service reductions that are expected to reduce expenditures by \$13,500,000 as will specifically be identified after further public hearings; and

WHEREAS, Pursuant to Section 10 of the MTA Rules of Order and Charter Section 16.112, duly noticed public hearings concerning the proposed Municipal Railway fares were conducted on February 1, February 15, and February 28, 2005; and

WHEREAS, The MTA is proposing changes to parking fines, fees and rates and residential parking and contractor permit fees, which are proposed to take effect on April 1, 2005, and are itemized in Attachment C to the calendar item, as a component of the MTA's FY2006 Budget; and

WHEREAS, Pursuant to Section 10 of the MTA Rules of Order and Charter Section 16.112, a duly noticed public hearing concerning parking fines, fees and rates was conducted on February 1, February 15, and February 28, 2005; and

WHEREAS, The MTA's FY2006 Budget includes the revenue and expenditure adjustments to reflect the Municipal Railway fare change for free service on New Year's Eve 2005; and

WHEREAS, The Municipal Railway's Class Pass program is available to all colleges and universities in San Francisco, is currently utilized by the University of San Francisco, and the department recommends continuation of that program; and

WHEREAS, The MTA's FY2005 Budget authorizes the Director of Transportation to implement short-term experimental fares and the department wishes to continue that ability in FY2006 because it would enable the MTA to respond effectively to community requests; and

WHEREAS, In FY2005 the MTA began issuing paper tokens valid until June 30, 2005, on an experimental basis; and

WHEREAS, Staff conducted a parking rate analysis for each of the garages administered by Parking Authority staff, including City-owned and Parking Authority-owned garages; and

WHEREAS, The MTA is proposing to increase City-owned parking garage rates, effective April 1, 2005, as itemized in Attachment D to the calendar item, as a component of the MTA's FY2006 budget request; and

WHEREAS, The Parking Authority is proposing to increase Parking Authority-owned parking garage rates, effective April 1, 2005, as itemized in Attachment D to the calendar item, as a component of the MTA's FY2006 budget request; and

WHEREAS, The proposed thirteen City-owned garages for which rate increase are specified in Attachment D to the calendar item include Civic Center Plaza, Ellis-O'Farrell, Fifth and Mission, Golden Gateway, Hoff Street, Japan Center, Mission-Bartlett, Portsmouth Square, St. Mary's Square, Sutter-Stockton, Union Square, Vallejo Street and 1660 Mission Street; and

WHEREAS, The proposed six Parking Authority-owned garages for which rate increases are specified in Attachment D to the calendar item include Lombard, Moscone, North Beach, Performing Arts, Polk-Bush, and San Francisco General Hospital; and

WHEREAS, Pursuant to Section 10 of the MTA Rules of Order and Charter Section 16.122, a duly noticed public hearing concerning the increase to parking garage rates was conducted on February 1, February 15, and February 28, 2005; and

WHEREAS, The increase in City-owned parking garage rates is necessary to meet MTA operating expenses and purchasing or leasing supplies, equipment, or materials; and

WHEREAS, the Department of City Planning has determined that increases in City-owned parking garage rates are in compliance with the California Environmental Quality Act (California Public Resources Code sections 21000, et seq.); and,

WHEREAS, Said determination is on file with the Secretary to the MTA and is incorporated herein by this reference; and

WHEREAS, Pursuant to Charter Section 8A.102(b)(5), the MTA Board of Directors has authority to set City-owned parking garage rates; and

WHEREAS, San Francisco Traffic Code section 170.1 authorizes the Director of Department of Parking and Traffic to increase the department's administrative fee for vehicle tows; and

WHEREAS, The Board of Supervisors is required to approve the proposed increases in parking citation fines, parking meter rates, and residential parking and contractor permit fees; and

WHEREAS, The MTA Board wishes to authorize the Director of Transportation to execute an agreement with the Bay Area Rapid Transit (BART) District to allow for the use of the Muni Fast Pass on BART in San Francisco, and to pay for such use; and

WHEREAS, The MTA Board wishes to authorize the Director of Transportation to execute an agreement with the Bay Area Rapid Transit (BART) District for the Municipal Railway to accept payment from BART for the Municipal Railway providing connecting bus service to BART stations in San Francisco; and

WHEREAS, during FY2004 and FY2005, the MTA Board worked diligently with the Board of Supervisors and Mayor's Office to expand the scope and revenues generated by the Transit Impact Development Fee (TIDF) pursuant to Charter section 8A.109; now, therefore, be it

RESOLVED, That the MTA Board of Directors declares a fiscal emergency caused by the failure of agency revenues to adequately fund agency programs and facilities for FY2005 and FY2006 pursuant to California Public Resources Code section 21080.32 and Title 14 of the California Code of Regulations Section 15285 and the MTA Capital Program and Emergency Fund Reserve Policy; and be it further

RESOLVED, That the MTA Board of Directors finds that modifications in Municipal Railway fares and the reduction or elimination of the availability of existing transit service are statutorily exempt from CEQA review pursuant to California Public Resources Code section 21080.32; and be it further

RESOLVED, That in accordance with the requirements of Charter Section 8A.106(b), the MTA certifies that the FY2006 MTA Budget is adequate in all respects to make substantial progress towards meeting the goals, objectives, and performance standards established pursuant to Section 8A.103 for FY2006 contingent upon approval by the Board of Supervisors of the proposed increases in parking fines and meter rates and residential parking and contractor permit fees; and be it further

RESOLVED, That the MTA Board of Directors approves the MTA's FY 2006 Budget in the amount of \$605,583,780, as itemized in Attachment E to the calendar item with the addition of \$10,000,000 in federal preventative maintenance revenue from the Municipal Railway's capital budget and a corresponding decrease in the proposed service reductions from \$23,500,000 to \$13,500,000; and be it further

RESOLVED, That the Director of Transportation is hereby authorized to issue paper tokens and include rates for paper tokens on the fare schedule on a permanent basis; and be it further

RESOLVED, That the Director of Transportation is hereby authorized to make any necessary technical and clerical corrections to the approved budget of the MTA and to allocate additional revenues and/or City and County discretionary revenues in order to fund additional adjustments to the operating budget, provided that the Director shall return to the MTA Board of Directors for approval of technical or clerical corrections that, in aggregate, exceed a five percent increase of the total MTA FY2006 Budget; and be it further

RESOLVED, That the MTA Board of Directors approves the Municipal Railway fare schedule, as shown in Attachment B to the calendar item, which is to take effect on or before September 1, 2005, for submittal to the Board of Supervisors as an element of the FY2006 Budget, as provided for under Charter Section 8A.108; and be it further

RESOLVED, That the MTA Board approves the schedule of parking citation fines, parking meter rates, and residential parking and contractor permit fees which are proposed to take effect on April 1, 2005, as shown in Attachment C to the calendar item, and recommends that the Board of Supervisors adopt appropriate legislation to increase parking citation fines, parking meter rates, and residential parking and contractor permit fees; and be it further

RESOLVED, That the MTA Board approves increases in rates for the following City-owned parking garage, effective April 1, 2005, as shown in Attachment D to the calendar item: Civic Center Plaza, Ellis-O'Farrell, Fifth and Mission, Golden Gateway, Hoff Street, Japan Center, Mission-Bartlett, Portsmouth Square, St. Mary's Square, Sutter-Stockton, Union Square, Vallejo Street and 1660 Mission Street; and be it further

RESOLVED, That the MTA Board approves the request to waive fares on New Year's Eve 2005, between 8 PM on December 31, 2005 and 6 a.m. January 1, 2006; and be it further

RESOLVED, That the Municipal Railway is hereby authorized to continue the Class Pass program with all colleges and universities in San Francisco; and be it further

RESOLVED, That the Director of Parking and Traffic is authorized to increase the department's administrative fee for vehicle tows pursuant to San Francisco Traffic Code section 170.1; and be it further

RESOLVED, That the MTA Director of Transportation is hereby authorized to implement short-term experimental fares; and be it further

RESOLVED, That the Director of Transportation is authorized to execute an agreement with the Bay Area Rapid Transit (BART) District to allow for use of the Muni Fast Pass on BART in San Francisco; and be it further

RESOLVED, That the Director of Transportation is authorized to execute an agreement with the Bay Area Rapid Transit (BART) District for the Municipal Railway to accept payment

from BART for the Municipal Railway providing connecting bus service to BART stations in San Francisco; and be it further

RESOLVED, That the MTA Board will continue to work diligently with the Board of Supervisors and the Mayor's Office to develop new sources of funding for MTA operations pursuant to Charter section 8A.109.

I hereby certify that the foregoing resolution was adopted by the Municipal Transportation Agency Board at its meeting of February 28, 2005.

Secretary, Municipal Transportation Agency Board

Attachment A:
Analysis of Working Capital
FY2005 and FY2006
Summary

| Analysis of Working Capital: FY2005 and FY2006 | | | |
|---|----------------------|-----------------------|--|
| | | | |
| | | | |
| | <u>FY2005</u> | <u>FY2006</u> | |
| Sources | | | |
| <i>Unrestricted Net Assets (Cash)</i> | | | |
| Fund Balance (unrestricted)* | \$13,897,228 | (\$8,977,246) | |
| <i>subtotal: Unrestricted Net Assets</i> | <i>13,897,228</i> | <i>(8,977,246)</i> | |
| | | | |
| <i>Unrestricted Short-Term Investments</i> | <i>0</i> | <i>0</i> | |
| | | | |
| <i>Unrestricted Accounts Receivable</i> | | | |
| Fare Revenue | 121,927,059 | 125,628,871 | |
| Parking Revenue | 132,349,556 | 136,092,043 | |
| Federal Transit Operating Assistance^ | 15,890,000 | 4,110,000 | |
| Sales Tax Revenue | 65,664,815 | 66,604,759 | |
| Miscellaneous Revenue | 4,492,154 | 4,865,975 | |
| General Fund Transfer^^ | 97,229,258 | 100,146,136 | |
| <i>subtotal: Accounts Receivable</i> | <i>437,552,842</i> | <i>437,447,784</i> | |
| | | | |
| Total: Sources | \$451,450,070 | \$428,470,538 | |
| | | | |
| Uses | | | |
| <i>Unrestricted Accounts Payable</i> | | | |
| Salaries*** | 252,162,408 | 264,841,652 | |
| Fringe Benefits^^^ | 94,100,423 | 104,069,799 | |
| Non Personal Services*^ | 61,010,239 | 61,010,239 | |
| Materials & Supplies^* | 28,092,499 | 30,507,455 | |
| Allocated Charges**^ | (677,310) | (595,774) | |
| Services of Other Departments^^* | 23,151,011 | 23,845,541 | |
| Operating Transfer Out^^** | 2,588,046 | 0 | |
| <i>subtotal: Accounts Payable</i> | <i>460,427,316</i> | <i>483,678,912</i> | |
| | | | |
| Total: Uses | \$460,427,316 | \$483,678,912 | |
| | | | |
| Operating Surplus/(Deficit) | (\$8,977,246) | (\$55,208,374) | |
| | | | |
| Notes - Sources: | | | |
| * Unrestricted Fund Balance (beginning balance) is determined by subtracting total current liabilities from total current assets, as of prior year-end, excluding federal and state grants and subventions (which are restricted). Projected FY2005 year-end is shown as the beginning balance for FY2006. FY2005 beginning balance is FY2004 year-end, as reported in the pre-audited FY2004 financial statements. | | | |

Attachment A:
 Analysis of Working Capital
 FY2005 and FY2006
 Summary

| | | | | |
|--|--|--|--|--|
| <p>^ The FY2005 amount represents total federal operating assistance appropriated in the FY2005 budget. The FY2006 amount represents total remaining available federal operating assistance.</p> | | | | |
| <p>^^ This amount represents the FY2005 budgeted and FY2006 projected General Fund transfer, adjusted for the loss of assumed tax revenues as a result of the failure of the tax measures on the November, 2004, ballot.</p> | | | | |
| <p>Revenue from the Transit Impact Development Fee is excluded as the fund is restricted.</p> | | | | |
| <p>Grant recoveries were excluded from Revenues as they are restricted funds, allowed to support capital project overhead costs only.</p> | | | | |
| <p>Paratransit revenues (Recovery from Aging & Adult Services; federal 5307 funds; SFCTA Sales Taxes; BART ADA; State Transit Assistance) were excluded from Revenues as they may be used only to fund Paratransit costs.</p> | | | | |
| <p>Transit Shelter Program revenues were excluded as they are restricted to Transit Shelter Program costs only.</p> | | | | |
| <p>Capital Project Fund revenues were excluded as they are restricted to capital projects only.</p> | | | | |
| | | | | |
| | | | | |
| <p><u>Notes - Uses:</u></p> | | | | |
| <p>*** Salaries excludes grant-funded personnel, personnel supporting the TIDF program, personnel supporting the Transit Shelter Program, and 90% of the personnel costs associated with Contract Compliance as those costs are recovered through grant funds. Each of these uses is restricted. In addition, salaries are adjusted to add back the savings assumed in the FY2005 budget from service adjustments which have not been implemented as anticipated. Projected FY2006 salaries assume a 1.7% COLA for miscellaneous employees and a 3.6% COLA for platform personnel.</p> | | | | |
| <p>^^^ Fringes excludes grant-funded personnel, personnel supporting the TIDF program, personnel supporting the Transit Shelter Program, and 90% of the personnel costs associated with Contract Compliance as those costs are recovered through grant funds. Each of these uses is restricted. In addition, fringes are adjusted to add back the savings assumed in the FY2005 budget from service adjustments which have not been implemented as anticipated. Projected FY2006 fringe benefit costs assume a 12% increase in health care costs for active employees, and a 2% increase in the employer retirement contribution rate.</p> | | | | |
| <p>*^ Non personal services (NPS) excludes Paratransit costs, as Paratransit is a restricted service. NPS excludes costs associated with capital projects, continuing projects, TIDF and the Transit Shelter Program. NPS is adjusted to add back the savings assumed in the FY2005 budget from service adjustments which have not been implemented as anticipated.</p> | | | | |
| <p>^* Materials and Supplies (M&S) excludes costs associated with capital projects, continuing projects, special revenue funds, TIDF and the Transit Shelter Program. M&S is adjusted to add back the savings assumed in the FY2005 budget from service adjustments which have not been implemented as anticipated.</p> | | | | |
| <p>***^ Allocated Charges excludes recoveries from grants, as they are restricted funds, allowed to support capital project overhead costs only. Allocated charges also excludes funding for specific services/items, such as vehicle purchase.</p> | | | | |
| <p>^^* Services of Other Departments excludes costs associated with capital projects, continuing projects, special revenue funds, TIDF and the Transit Shelter Program.</p> | | | | |
| <p>^^** In FY2006, Operating Transfer Out excludes the transfer to the Breda lease/leaseback revenue fund, as that is a restricted use.</p> | | | | |

**Alternate Fare Structure
Proposed Schedule of Fixed Route Fares**

Fare Categories

| | Current Fare | Proposed Fare |
|---|-------------------------|--------------------------|
| <u>Cash Fares</u> | | |
| Adult Cash Fares | \$1.25 | \$1.50 |
| Senior/Disabled Cash Fares | \$0.35 | \$0.50 |
| Youth Cash Fares | \$0.35 | \$0.50 |
| Cable Car Cash Fare | \$3.00 | \$5.00 |
| Cable Car Souvenir Ticket | \$3.00 | \$5.00 |
| Transfers | Free | Free |
| | | |
| <u>Monthly Passes</u> | | |
| Fast Pass - Adults | \$45.00 | \$50.00 |
| Discount Monthly Passes - Seniors, Disabled | \$10.00 | \$12.00 |
| Discount Monthly Passes - Youth | \$10.00 | \$12.00 |
| Lifeline Pass | \$0.00 | \$35.00 |
| | | |
| <u>Other Fare Types</u> | | |
| Weekly Pass | \$12.00 | \$15.00 |
| 1 Day Passport | \$9.00 | \$11.00 |
| 3 Day Passport | \$15.00 | \$18.00 |
| 7 Day Passport | \$20.00 | \$24.00 |
| Class Pass | \$15.00 | \$18.00 |
| Tokens (sold in packs of 10) | \$10.50 | \$15.00 |

ATTACHMENT C: SCHEDULE OF PARKING FINES, FEES, AND RATES

Parking Fine Increase Proposal

| Code Section | Description | Current Penalty | Proposed Penalty | Total Increase |
|---------------------|-------------------------------|------------------------|-------------------------|-----------------------|
| PC97A | Occupy Camper etc. | \$76 | \$100 | \$24 |
| PC710.2 | For Sale Sign | \$20 | \$50 | \$30 |
| PC3703A | Car Alarm / Emerg | \$55 | \$65 | \$10 |
| PC3703B | Car Alarm 15 Min | \$55 | \$65 | \$10 |
| PC3704A | Alarm Time 15 Min | \$28 | \$50 | \$22 |
| TC21.1 | Remove Chalk 1st | \$25 | \$50 | \$25 |
| TC21.2 | Remove Chalk 2nd | \$50 | \$75 | \$25 |
| TC21.3 | Remove Chalk 3rd | \$75 | \$100 | \$25 |
| TC27 | MC Parking Zone | \$50 | \$75 | \$25 |
| TC31.2 | Cable Car Lanes | \$25 | \$50 | \$25 |
| TC32A.1 | Towaway Zone--Downtown | \$50 | \$60 | \$10 |
| TC32A.2 | Towaway Zone--Other areas | \$50 | \$60 | \$10 |
| TC32B | Prohib Parking | \$50 | \$60 | \$10 |
| TC32C.1 | Overtime Parking--Downtown | \$40 | \$50 | \$10 |
| TC32C.2 | Overtime Parking--Other Areas | \$35 | \$50 | \$15 |
| TC32.1 | City Hall Permit | \$25 | \$40 | \$15 |
| TC32.1.1 | Main Library | \$25 | \$40 | \$15 |
| TC32.1.2 | Libraries | \$25 | \$40 | \$15 |
| TC32.1.3 | Social Services | \$25 | \$40 | \$15 |
| TC32.1.4 | Housing Authority | \$25 | \$40 | \$15 |
| TC32.1.5 | Muni Rwy Terminals | \$25 | \$40 | \$15 |
| TC32.1.6 | Prk Ctrl / Castro | \$25 | \$40 | \$15 |
| TC32.1.7 | Prk Ctrl / SFUSD Prop | \$25 | \$40 | \$15 |
| TC32.1.8 | Prk Ctrl / Plum Street | \$25 | \$40 | \$15 |
| TC32.1.9 | Prk Ctrl / PUC Prop | \$25 | \$40 | \$15 |
| TC32.1.10 | Prk Ctrl / Wash / Jack | \$25 | \$40 | \$15 |
| TC32.1.11 | Prk Ctrl / DPW Prop | \$25 | \$40 | \$15 |
| TC32.2 | Prk Ctrl / SF General | \$25 | \$40 | \$15 |
| TC32.2.1 | Health Center No. 1 | \$25 | \$40 | \$15 |
| TC32.2.2 | Sunset / Richmnd HC | \$25 | \$40 | \$15 |
| TC32.2.3 | NE Dist Health Center | \$25 | \$40 | \$15 |
| TC32.3 | Laguna Honda Hospital | \$25 | \$40 | \$15 |
| TC32.3.1 | Prk Ctrl / DPH Grove St | \$25 | \$40 | \$15 |
| TC32.4 | Candlestick Access Rd | \$25 | \$40 | \$15 |
| TC32.4.2A | Fire Lane / Candlestick | \$25 | \$40 | \$15 |

ATTACHMENT C: SCHEDULE OF PARKING FINES, FEES, AND RATES

| | | | | |
|-----------|---------------------------|-------|------|------|
| TC32.4.2B | Pkg / Candlestick | \$25 | \$40 | \$15 |
| TC32.5 | Youth Guid Center | \$25 | \$40 | \$15 |
| TC32.6 | Prk Regs / Various | \$25 | \$40 | \$15 |
| TC32.10 | Off Street Parking | \$35 | \$50 | \$15 |
| TC32.12 | Off St Overtime | \$35 | \$50 | \$15 |
| TC32.13 | Off St Parallel / Diag | \$25 | \$35 | \$10 |
| TC32.14 | Off St / Marked Space | \$25 | \$35 | \$10 |
| TC32.21A | Block Charging Bay | \$100 | | |
| TC33C | Temp Park Restriction | \$25 | \$40 | \$15 |
| TC33.1 | Temp Constr Zone | \$25 | \$40 | \$15 |
| TC33.3 | Spec Truck Zone | \$50 | \$60 | \$10 |
| TC33.3.1 | Heavy Truck Zone | \$50 | \$60 | \$10 |
| TC33.3.2 | Market / Bay Truck Zone | \$50 | \$60 | \$10 |
| TC33.5 | School Bus Zone | \$50 | \$75 | \$25 |
| TC37A | Parking Over 72 Hr | \$55 | \$75 | \$20 |
| TC37C | Street Cleaning | \$35 | \$40 | \$5 |
| TC38A | Red Zone | \$50 | \$75 | \$25 |
| TC38B | Yel Zone / Metro Dist. | \$50 | \$60 | \$10 |
| TC38B.1 | Yel Zn Outside Metro | \$50 | \$60 | \$10 |
| TC38C | White Zone | \$50 | \$75 | \$25 |
| TC38D | Green Zone | \$25 | \$50 | \$25 |
| TC38K | Blue Zone | \$275 | | |
| TC38N | Block Bike Lane | \$100 | | |
| TC39B | Taxicab Zone | \$50 | \$60 | \$10 |
| TC50 | Interference / Sign | \$25 | \$35 | \$10 |
| TC53A | Dbl Prking Rstrict St | \$100 | | |
| TC55 | Angled Parking | \$25 | \$35 | \$10 |
| TC56 | Median Dividers | \$25 | \$50 | \$25 |
| TC58A | Block Wheels | \$25 | \$35 | \$10 |
| TC58C | Not Within Space | \$25 | \$35 | \$10 |
| TC60 | Bus / Close to Curb | \$25 | \$35 | \$10 |
| TC60.5 | Engine Idle Parked | \$100 | | |
| TC61 | 100 Feet Oversize | \$25 | \$50 | \$25 |
| TC63 | Com Veh / Prk Limited | \$100 | | |
| TC63A | Com Veh / Prk Restricted | \$100 | | |
| TC63.2 | Veh Hire / Prk Restricted | \$100 | | |
| TC64 | Shift Parked Vehicle | \$25 | \$50 | \$25 |
| TC65 | Repairing Vehicle | \$45 | \$55 | \$10 |
| TC66 | Tour Bus Loading | \$100 | | |
| TC69 | Key in Unattend Veh | \$25 | \$35 | \$10 |

ATTACHMENT C: SCHEDULE OF PARKING FINES, FEES, AND RATES

| | | | | |
|-------------|-------------------------|-------|------|------|
| TC70 | Improperly Parked | \$25 | \$35 | \$10 |
| TC71 | Parked Near RR Track | \$25 | \$35 | \$10 |
| TC71B | Obst Flow of Traffic | \$25 | \$35 | \$10 |
| TC202 | Prk Meter | \$35 | \$50 | \$15 |
| TC202.1 | Prk Meter Downtown | \$40 | \$50 | \$10 |
| TC219 | Parking Meter M/C | \$50 | \$75 | \$25 |
| TC315A | Residential Permit Area | \$35 | \$50 | \$15 |
| TC315C | Unauth Permit | \$25 | \$50 | \$25 |
| VC4462B | Imp Regis. / Plates | \$25 | \$50 | \$25 |
| VC4464 | Altered Plates | \$25 | \$50 | \$25 |
| VC5201 | Plates / Mounting | \$25 | \$50 | \$25 |
| VC5201E | Plate Cover | \$25 | \$50 | \$25 |
| VC5202 | Period of Display | \$25 | \$50 | \$25 |
| VC5204A | Tabs | \$50 | \$50 | \$0 |
| VC21113A | School / Pub Ground | \$35 | \$45 | \$10 |
| VC21211A | Bicycle Path / Lanes | \$25 | \$50 | \$25 |
| VC22500A | Parking in Intersection | \$50 | \$75 | \$25 |
| VC22500B | Parking / Crosswalk | \$50 | \$75 | \$25 |
| VC22500C | Safety Zone | \$25 | \$75 | \$50 |
| VC22500D | 15 ft Fire Station | \$25 | \$75 | \$50 |
| VC22500E | Driveway | \$75 | | |
| VC22500F | On Sidewalk | \$100 | | |
| VC22500G | Excavation | \$25 | \$35 | \$10 |
| VC22500H | Double Parking | \$55 | \$65 | \$10 |
| VC22500I | Bus Zone | \$250 | | |
| VC22500J | Tube or Tunnel | \$25 | \$35 | \$10 |
| VC22500K | Bridge | \$25 | \$35 | \$10 |
| VC22500L | Wheelchair Access | \$250 | | |
| VC22500.1 | Parking in Fire Lane | \$25 | \$50 | \$25 |
| VC22502A | Over 18 in from Curb | \$25 | \$35 | \$10 |
| VC22502B | Wrong Way Parking | \$25 | \$35 | \$10 |
| VC22502E | One-Way Road / Pkg | \$25 | \$35 | \$10 |
| VC22504A | Unincorp. Area Prkg | \$25 | \$35 | \$10 |
| VC22505B | Signs | \$25 | \$35 | \$10 |
| VC22507.8A | Disabled Parking | \$250 | | |
| VC22507.8B | Disabled Parking | \$250 | | |
| VC22507.8C | Disabled Parking | \$250 | | |
| VC22511.56B | Misuse of Placard | \$500 | | |
| VC22511.56C | Confiscation of Placard | \$500 | | |
| VC22511.57 | Lost, Stolen Placard | \$500 | | |

ATTACHMENT C: SCHEDULE OF PARKING FINES, FEES, AND RATES

| | | | | |
|----------|--|-------|------|------|
| VC22514 | Fire Hydrant | \$50 | \$75 | \$25 |
| VC22515A | Unattended Motor Vehicle | \$50 | \$60 | \$10 |
| VC22515B | Unattended Vehicle | \$50 | \$60 | \$10 |
| VC22516 | Locked Vehicle | \$35 | \$45 | \$10 |
| VC21718 | Stop / Freeway | \$25 | \$35 | \$10 |
| VC22521 | RR Tracks | \$55 | \$65 | \$10 |
| VC22522 | W/3 ft Handicap Ramp | \$275 | | |
| VC22523A | Abandoned Vehicle / Highway | \$203 | | |
| VC22523B | Abandoned Vehicle / Public or Priv. Prop | \$203 | | |
| VC22526A | Blocking Intersection | \$50 | \$75 | \$25 |
| VC22526B | Blocking Intersection While Turning | \$103 | | |
| VC23333 | Park / Veh Crossing | \$50 | \$60 | \$10 |

Administrative Tow Fee Increase Proposal

| Fee | # of Tows | Current Fee | Proposed Fee | FY06 Estimated Additional Revenue |
|------------|------------------|--------------------|---------------------|--|
| Admin Tow | 55,386 | \$50 | \$60 | \$553,855 |

ATTACHMENT C: SCHEDULE OF PARKING FINES, FEES, AND RATES

Residential Parking/Contractor's Permit Fee Proposal

| | Current Fee | Proposed Fee | Projected Issuance FY 06 |
|-----------------------|-------------|--------------|--------------------------|
| RPP New | | | |
| 6 month | 13.50 | 30.00 | 12,247 |
| 1 year | 27.00 | 60.00 | 18,370 |
| RPP Renewals | 27.00 | 60.00 | 49,678 |
| Teachers | 27.00 | 60.00 | 979 |
| Carpool | 27.00 | 60.00 | 138 |
| Farmers | 27.00 | 60.00 | 22 |
| Vanpool | 27.00 | 60.00 | 141 |
| Contractor | | | |
| 6 month | 162.50 | 250.00 | |
| Annual | 325.00 | 500.00 | 1,171 |
| Renewal | 325.00 | 500.00 | 1,289 |
| Visitors | | | |
| 2 weeks | 10.00 | 20.00 | 656 |
| 4 weeks | 20.00 | 30.00 | 457 |
| 6 weeks | 30.00 | 40.00 | 119 |
| 8 weeks | 40.00 | 50.00 | 545 |
| Temporary | | | |
| 1 week | 10.00 | 20.00 | 1,778 |
| 4 weeks | 20.00 | 40.00 | 2,364 |
| Total (Annual) | | | 89,954 |

Parking Meter Rate Increase Proposal

| Meter Rate Areas | Number of Meters | Current Hourly Rate | Proposed Hourly Rate | FY06 Estimated Additional Revenue |
|--|------------------|---------------------|----------------------|-----------------------------------|
| Rate Area 1 Downtown | 2,897 | \$2.00 | \$3.00 | |
| Rate Area 2 Ring Around Downtown | 4,178 | \$1.50 | \$2.50 | |
| Rate Area 3 Outlying Commercial Areas | 14,308 | \$1.00 | \$2.00 | |
| Rate Area 4 Fisherman's Wharf | 444 | \$1.50 | \$2.50 | |
| Total | 21,827 | | | \$7,330,888 |

ATTACHMENT D: SCHEDULE OF CHANGES TO PARKING GARAGE RATES

| EXHIBIT A | | | |
|--|--------------------------------------|-----------------|----------------|
| CIVIC CENTER GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| <i>Day Rates (Opening until 7:00 PM)</i> | | | |
| 0 – 1 Hour | \$2.00 | \$2.50 | 25% |
| 1 – 2 Hours | \$4.00 | \$4.50 | 13% |
| 2 – 3 Hours | \$6.00 | \$6.50 | 8% |
| 3 – 4 Hours | \$8.00 | \$8.50 | 6% |
| 4 – 5 Hours | \$10.00 | \$10.50 | 5% |
| 5 – 6 Hours | \$12.00 | \$12.50 | 4% |
| 6 + Hours | \$14.00 | \$14.50 | 4% |
| 24 Hour Maximum | \$22.00 | \$22.50 | 2% |
| Lost Ticket | \$22.00 | \$22.50 | 2% |
| Special Event | \$10.00 | \$11.00 | 10% |
| Motorcycle | \$2.00 | \$2.50 | 25% |
| Student | \$7.00 | \$7.50 | 7% |
| Berkeley Repertory Theatre/Bart | \$4.00 | \$4.00 | 0% |
| Overnight Flat Rate | \$2.00 | \$2.50 | 25% |
| Overnight Flat Rate Hours | (9:00 PM to 9:00 AM Mon through Fri) | | |
| | (9:00 PM to 12:00 PM Sat and Sun) | | |
| <i>Evening Rates (7:00 PM until Closing)</i> | | | |
| 0 – 1 Hour | \$2.00 | \$2.00 | 0% |
| 1 – 2 Hours | \$4.00 | \$4.00 | 0% |
| 2 – 3 Hours | \$6.00 | \$6.00 | 0% |
| 3 + Hours | \$8.00 | \$8.00 | 0% |
| Monthly Parking | | | |
| Regular | \$175.00 | \$200.00 | 14% |
| Resident | \$100.00 | \$120.00 | 20% |
| Motorcycle | \$50.00 | \$55.00 | 10% |
| Government | \$140.00 | \$160.00 | 14% |
| City Departments | \$100.00 | \$160.00 | 60% |
| Carpool/Carshare | \$50.00 | \$50.00 | 0% |
| Restricted | \$50.00 | \$50.00 | 0% |
| Restricted – (No Parking between 9:00 AM to 6:00 PM Mon through Fri) | | | |
| Miscellaneous Charges | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| Re-opening Garage Fee | \$50.00 | \$50.00 | 0% |
| No Key Charge – at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT B | | | |
|---|----------------|-----------------|----------------|
| ELLIS O'FARRELL GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| <u>Mon.-Sat. Day Rates (5:30 AM - 6:00 PM)</u> | | | |
| 0 – 1 Hour | \$2.00 | \$2.00 | 0% |
| 1 – 2 Hours | \$4.00 | \$5.00 | 25% |
| 2 – 3 Hours | \$6.00 | \$7.00 | 17% |
| 3 – 4 Hours | \$8.00 | \$9.00 | 13% |
| 4 – 5 Hours | \$10.00 | \$11.00 | 10% |
| 5 – 6 Hours | \$13.00 | \$14.00 | 8% |
| 6 – 7 Hours | \$16.00 | \$17.00 | 6% |
| 7 – 8 Hours | \$19.00 | \$20.00 | 5% |
| 8 + Hours | \$22.00 | \$23.00 | 5% |
| Maximum Mon.-Sat. Day Rate | \$22.00 | \$23.00 | 5% |
| Motorcycle Flat Rate - Daily | \$3.00 | \$4.00 | 33% |
| Pre-paid Bulk Rate | N/A | \$18.00 | New |
| <u>Sunday Day Rates (5:30 AM - 6:00 PM)</u> | | | |
| 0 – 1 Hour | \$2.00 | \$2.00 | 0% |
| 1 – 2 Hours | \$3.00 | \$4.00 | 33% |
| 2 – 3 Hours | \$4.00 | \$6.00 | 50% |
| 3 + Hours | \$6.00 | \$6.00 | 0% |
| Maximum Sunday Day Rate | \$6.00 | \$6.00 | 0% |
| <u>Evening Rates (every night 6:00 PM until Closing)</u> | | | |
| 0 – 1 Hour | \$2.00 | \$2.00 | 0% |
| 1 – 2 Hours | \$3.00 | \$4.00 | 33% |
| 2 – 3 Hours | \$4.00 | \$6.00 | 50% |
| 3 + Hours | \$6.00 | \$6.00 | 0% |
| Maximum Evening Rate | \$6.00 | \$6.00 | 0% |
| <u>Lost Ticket and 24 Hour Maximum</u> | | | |
| Monday through Saturday | \$28.00 | \$29.00 | 4% |
| Sunday | \$12.00 | \$12.00 | 0% |
| <u>Monthly Parking</u> | | | |
| Regular | \$260.00 | \$270.00 | 4% |
| Carpool/Carshare | \$125.00 | \$130.00 | 4% |
| Motorcycle | \$50.00 | \$55.00 | 10% |
| <u>Miscellaneous Charges</u> | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |

| | | | |
|----------------------------------|---------|---------|----|
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| Re-opening Garage Fee | \$50.00 | \$50.00 | 0% |
| No Key Charge – at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT C | | | |
|-----------------------------------|----------------|-----------------|----------------|
| FIFTH & MISSION GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| 0 – 1 Hour | \$2.00 | \$2.00 | 0% |
| 1 – 2 Hours | \$4.00 | \$5.00 | 25% |
| 2 – 3 Hours | \$6.00 | \$7.00 | 17% |
| 3 – 4 Hours | \$8.00 | \$9.00 | 13% |
| 4 – 5 Hours | \$10.00 | \$11.00 | 10% |
| 5 – 6 Hours | \$13.00 | \$14.00 | 8% |
| 6 – 7 Hours | \$16.00 | \$17.00 | 6% |
| 7 – 12 Hours | \$18.00 | \$20.00 | 11% |
| 12 – 24 Hour Maximum | \$20.00 | \$22.00 | 10% |
| Lost Ticket | \$20.00 | \$22.00 | 10% |
| Motorcycle | \$4.00 | \$4.00 | 0% |
| | | | |
| Monthly Parking | | | |
| Random | \$225.00 | \$250.00 | 11% |
| Reserved Area | \$250.00 | \$275.00 | 10% |
| Carpool/Carshare | \$100.00 | \$100.00 | 0% |
| Motorcycle | \$50.00 | \$55.00 | 10% |
| | | | |
| Miscellaneous Charges | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| No Key Charge – at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT D | | | |
|---|-----------------------|-----------------------|----------------|
| GOLDEN GATEWAY GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| <u>Day Rates Until</u> | <u>All Day</u> | <u>All Day</u> | |
| 0.0 – 0.5 Hour | \$2.50 | \$3.00 | 20% |
| 0.5 – 1.0 Hour | \$5.00 | \$5.50 | 10% |
| 1.0 – 1.5 Hours | \$7.50 | \$8.00 | 7% |
| 1.5 – 2.0 Hours | \$10.00 | \$10.50 | 5% |
| 2.0 – 2.5 Hours | \$12.50 | \$13.00 | 4% |
| 2.5 – 3.0 Hours | \$15.00 | \$15.50 | 3% |
| 3.0 – 3.5 Hours | \$17.50 | \$18.00 | 3% |
| 3.5 – 4.0 Hours | \$20.00 | \$20.50 | 3% |
| 4.0 – 4.5 Hours | \$22.50 | \$23.00 | 2% |
| 4.5 – 5.0 Hours | \$25.00 | \$25.50 | 2% |
| 5.0 – 5.5 Hours | \$27.50 | \$28.00 | 2% |
| 5.5 – 24 Hour Maximum | \$30.00 | \$30.50 | 2% |
| Lost Ticket | \$30.00 | \$30.50 | 2% |
| Early Bird | \$16.00 | \$17.00 | 6% |
| Motorcycle | \$4.00 | \$4.00 | 0% |
| Shuttle Flat Rate (Weekends Only) | \$2.00 | \$3.00 | 50% |
| | | | |
| <u>Evening Rates After</u> | <u>5:00 PM</u> | <u>5:00 PM</u> | |
| Flat Rate applies only to vehicles entering at or after 5:00 PM | \$5.00 | \$6.00 | 20% |
| | | | |
| <u>Monthly Parking</u> | | | |
| Regular | \$350.00 | \$360.00 | 3% |
| Assigned Space | N/A | \$500.00 | New |
| Motorcycle | \$75.00 | \$75.00 | 0% |
| Government | \$280.00 | \$288.00 | 3% |
| Carpool/Carshare | \$175.00 | \$175.00 | 0% |
| Restricted | \$175.00 | \$200.00 | 14% |
| Mon. thru Fri. – Vehicle must enter after 2:00 PM and exit by 8:00 AM | | | |
| Sat. & Sun. – No restrictions | | | |
| | | | |
| Miscellaneous Charges | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| Re-opening Garage Fee | \$50.00 | \$50.00 | 0% |
| No Key Charge – at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT E | | | |
|---|----------------|-----------------|----------------|
| HOFF STREET GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| <u>Day Rates Until 6:00 PM</u> | | | |
| 0 – 1 Hour | \$1.00 | \$1.50 | 50% |
| 1 – 2 Hours | \$2.00 | \$2.50 | 25% |
| 2 – 3 Hours | \$3.00 | \$3.50 | 17% |
| 3 – 4 Hours | \$4.00 | \$4.50 | 13% |
| 4 – 5 Hours | \$6.00 | \$6.50 | 8% |
| 5 + Hours | \$6.00 | \$7.50 | 25% |
| <u>Evening Rates After 6:00 PM</u> | | | |
| 0 – 1 Hour | \$2.00 | \$2.00 | 0% |
| 1 – 2 Hours | \$4.00 | \$4.00 | 0% |
| 2 – 3 Hours | \$6.00 | \$6.00 | 0% |
| 3 + Hours | \$6.00 | \$8.00 | 33% |
| 24 Hour Maximum | \$12.00 | \$15.50 | 29% |
| Lost Ticket | \$12.00 | \$15.50 | 29% |
| Monthly Parking | | | |
| Regular | \$100.00 | \$125.00 | 25% |
| Carpool/Carshare | \$50.00 | \$50.00 | 0% |
| Miscellaneous Charges | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| Re-opening Garage Fee | \$50.00 | \$50.00 | 0% |
| No Key Charge-at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT F | | | |
|--|----------------|-----------------|----------------|
| JAPAN CENTER GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| 0 – 1 Hour | \$1.50 | \$1.50 | 0% |
| 1 – 2 Hours | \$3.00 | \$3.00 | 0% |
| 2 – 3 Hours | \$4.50 | \$4.50 | 0% |
| 3 – 4 Hours | \$6.00 | \$6.00 | 0% |
| 4 – 5 Hours | \$7.50 | \$7.50 | 0% |
| 5 – 6 Hours | \$9.00 | \$9.00 | 0% |
| 6 – 7 Hours | \$11.00 | \$11.00 | 0% |
| 7 – 24 Hour Maximum | \$13.00 | \$13.00 | 0% |
| Lost Ticket | \$13.00 | \$13.00 | 0% |
| Motorcycle | \$3.00 | \$3.00 | 0% |
| Early Bird | \$9.00 | \$9.00 | 0% |
| Pre-paid Bulk | N/A | \$15.00 | New |
| | | | |
| Monthly Parking | | | |
| Regular | \$135.00 | \$140.00 | 4% |
| Carpool/Carshare | \$75.00 | \$75.00 | 0% |
| Motorcycle | \$50.00 | \$50.00 | 0% |
| Restricted – Parking permitted only: | | | |
| (Mon. – Fri. 5:00 AM to 9:00 PM) | \$100.00 | \$105.00 | 5% |
| (Mon. – Fri. 2:00 PM to 2:00 AM) | \$100.00 | \$105.00 | 5% |
| | | | |
| Merchant Validation (per stamp) | | | |
| 1 Hour Off | \$0.75 | \$0.75 | 0% |
| 3 Hours Off | \$2.75 | \$2.75 | 0% |
| | | | |
| Miscellaneous Charges | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| Re-opening Garage Fee | \$50.00 | \$50.00 | 0% |
| No Key Charge – at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT G | | | |
|---|----------------|-----------------|----------------|
| LOMBARD STREET GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| <u>Day Rates Until 6:00 PM</u> | | | |
| 0 – 1 Hour | \$1.50 | \$1.50 | 0% |
| 1 – 2 Hours | \$3.00 | \$3.00 | 0% |
| 2 – 3 Hours | \$5.00 | \$5.00 | 0% |
| 3 – 4 Hours | \$7.00 | \$7.00 | 0% |
| 4 – 5 Hours | \$9.00 | \$9.00 | 0% |
| 5 + Hours | \$11.00 | \$11.00 | 0% |
| <u>Evening Rates After 6:00 PM</u> | | | |
| 0 – 1 Hour | \$2.00 | \$2.00 | 0% |
| 1 – 2 Hours | \$4.00 | \$4.00 | 0% |
| 2 – 3 Hours | \$6.00 | \$6.00 | 0% |
| 3 + Hours | \$9.00 | \$9.00 | 0% |
| 24 Hour Maximum | \$20.00 | \$20.00 | 0% |
| Lost Ticket | \$20.00 | \$20.00 | 0% |
| <u>Validation (per stamp)</u> | | | |
| 3 Hours Off | \$3.00 | \$3.00 | 0% |
| <u>Monthly Parking</u> | | | |
| Regular | \$150.00 | \$175.00 | 17% |
| Carpool/Carshare | \$75.00 | \$75.00 | 0% |
| <u>Miscellaneous Charges</u> | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| Re-opening Garage Fee | \$50.00 | \$50.00 | 0% |
| No Key Charge-at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT H | | | |
|--------------------------------------|----------------|-----------------|----------------|
| MISSION BARTLETT GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| 0 – 1 Hour | \$1.00 | \$2.00 | 100% |
| 1 – 2 Hours | \$2.00 | \$3.00 | 50% |
| 2 – 3 Hours | \$3.00 | \$4.00 | 33% |
| 3 – 4 Hours | \$4.00 | \$5.00 | 25% |
| 4 – 5 Hours | \$5.50 | \$6.50 | 18% |
| 5 – 6 Hours | \$7.00 | \$8.00 | 14% |
| 6 + Hours | \$8.50 | \$9.50 | 12% |
| Overnight | \$3.00 | \$3.00 | 0% |
| 24 Hour Maximum | \$11.50 | \$12.50 | 9% |
| Lost Ticket | \$11.50 | \$12.50 | 9% |
| | | | |
| <u>Validation (per stamp)</u> | | | |
| 1 Hour Off (3 stamp limit) | \$0.75 | \$1.00 | 33% |
| | | | |
| Monthly Parking | | | |
| Regular | \$100.00 | \$125.00 | 25% |
| Carshare | \$50.00 | \$50.00 | 0% |
| | | | |
| Miscellaneous Charges | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| Re-opening Garage Fee | \$50.00 | \$50.00 | 0% |
| No Key Charge-at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT I | | | |
|----------------------------------|----------------|-----------------|----------------|
| MOSCONE CENTER GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| 0 – 1 Hour | \$2.00 | \$2.50 | 25% |
| 1 – 2 Hours | \$4.00 | \$4.50 | 13% |
| 2 – 3 Hours | \$6.00 | \$7.00 | 17% |
| 3 – 4 Hours | \$8.00 | \$9.00 | 13% |
| 4 – 5 Hours | \$10.00 | \$11.00 | 10% |
| 5 – 6 Hours | \$13.00 | \$13.00 | 0% |
| 6 – 7 Hours | \$16.00 | \$17.00 | 6% |
| 7 – 24 Hour Maximum | \$20.00 | \$21.00 | 5% |
| Lost Ticket | \$20.00 | \$21.00 | 5% |
| | | | |
| Monthly Parking | | | |
| Regular | \$225.00 | \$250.00 | 11% |
| Carpool/Carshare | \$100.00 | \$100.00 | 0% |
| | | | |
| Miscellaneous Charges | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| Garage Re-opening Fee | \$50.00 | \$50.00 | 0% |
| No Key Charge – at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT J | | | |
|--|----------------|-----------------|----------------|
| NORTH BEACH GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| <i><u>Day Rates</u></i> | | | |
| <i><u>Monday thru Saturday 7:00 AM to 7:00 PM</u></i> | | | |
| 0 – 1 Hour | \$2.00 | \$2.00 | 0% |
| 1 – 2 Hours | \$4.00 | \$4.00 | 0% |
| 2 – 3 Hours | \$6.00 | \$6.00 | 0% |
| 3 – 4 Hours | \$8.00 | \$8.00 | 0% |
| 4 – 5 Hours | \$10.00 | \$10.00 | 0% |
| 5 – 6 Hours | \$13.00 | \$13.00 | 0% |
| 6 – 7 Hours | \$16.00 | \$16.00 | 0% |
| 7 + Hours | \$16.00 | \$16.00 | 0% |
| 24 Hour Maximum | \$31.00 | \$31.00 | 0% |
| Lost Ticket | \$31.00 | \$31.00 | 0% |
| Motorcycle (24 hours) | \$3.00 | \$3.00 | 0% |
| | | | |
| <i><u>Evening Mon. thru Sat.(7:00 PM to 7:00 AM)</u></i> | | | |
| <i><u>Sunday and Holidays</u></i> | | | |
| 0 – 1 Hour | \$3.00 | \$3.00 | 0% |
| 1 – 2 Hours | \$6.00 | \$6.00 | 0% |
| 2 – 3 Hours | \$9.00 | \$9.00 | 0% |
| 3 – 4 Hours | \$12.00 | \$12.00 | 0% |
| 4 + Hours | \$15.00 | \$15.00 | 0% |
| | | | |
| Monthly Parking | | | |
| Regular | \$325.00 | \$330.00 | 2% |
| Evening (6:00 PM - 9:00 AM) | N/A | \$75.00 | New |
| Carpool/Carshare | \$150.00 | \$150.00 | 0% |
| Motorcycle | \$50.00 | \$50.00 | 0% |
| | | | |
| Miscellaneous Charges | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| Re-opening Garage Fee | \$50.00 | \$50.00 | 0% |
| No Key Charge – at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT K | | | |
|---|---|-----------------|----------------|
| PERFORMING ARTS GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| 0 – 1 Hour | \$2.00 | \$2.50 | 25% |
| 1 – 2 Hours | \$4.00 | \$4.50 | 13% |
| 2 – 3 Hours | \$6.00 | \$6.50 | 8% |
| 3 – 4 Hours | \$8.00 | \$8.50 | 6% |
| 4 – 5 Hours | \$10.00 | \$10.50 | 5% |
| 5 – 6 Hours | \$12.00 | \$12.50 | 4% |
| 6 – 7 Hours | \$14.00 | \$14.50 | 4% |
| 7 + Hours | \$16.00 | \$16.50 | 3% |
| 24 Hour Maximum | \$18.00 | \$19.50 | 8% |
| Lost Ticket | \$18.00 | \$19.50 | 8% |
| Early Bird | \$8.00 | \$10.00 | 25% |
| Motorcycle | \$3.00 | \$3.00 | 0% |
| Special Event | \$10.00 | \$11.00 | 10% |
| Jury Parking Flat Rate | \$3.00 | \$5.00 | 67% |
| Overnight Flat Rate | \$2.00 | \$3.00 | 50% |
| Overnight Flat Rate Hours | (From 9:00 PM until 12:00 Noon next day the garage is open for business. Vehicle must enter before closing and remain overnight.) | | |
| | | | |
| Monthly Parking | | | |
| Seven-day | \$200.00 | \$225.00 | 13% |
| Five-day (Mon – Fri, 6:00 AM – 6:00 PM) | \$150.00 | \$175.00 | 17% |
| Government | \$120.00 | \$180.00 | 50% |
| City Departments | \$100.00 | \$180.00 | 80% |
| Carpool/Carshare | \$50.00 | \$50.00 | 0% |
| | | | |
| Miscellaneous Charges | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| Re-opening Garage Fee | \$50.00 | \$50.00 | 0% |
| No Key Charge – at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT L | | | |
|----------------------------------|------------------------------|-----------------|----------------|
| POLK BUSH GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| 0 – 1 Hour | \$1.25 | \$1.75 | 40% |
| 1 – 2 Hours | \$2.50 | \$3.00 | 20% |
| 2 – 3 Hours | \$4.00 | \$4.50 | 13% |
| 3 – 4 Hours | \$5.50 | \$6.00 | 9% |
| 4 – 5 Hours | \$7.00 | \$7.50 | 7% |
| 5 – 6 Hours | \$9.00 | \$9.50 | 6% |
| 6 – 7 Hours | \$11.00 | \$11.50 | 5% |
| 7 + Hours | \$13.00 | \$13.50 | 4% |
| 24 Hour Maximum | \$16.00 | \$16.50 | 3% |
| Lost Ticket | \$16.00 | \$16.50 | 3% |
| Special Event | \$5.00 | \$5.00 | 0% |
| Overnight Flat Rate | \$3.00 | \$3.00 | 0% |
| Overnight Flat Rate Hours | (From closing until 9:00 am) | | |
| | | | |
| Monthly Parking | | | |
| Regular | \$135.00 | \$150.00 | 11% |
| Evening (6:00 PM – 9:00 AM) | N/A | \$100.00 | New |
| Carpool/Cars here | \$50.00 | \$50.00 | 0% |
| | | | |
| Miscellaneous Charges | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |
| Lost Garage Door Opener | \$50.00 | \$50.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| Garage Door Opener Deposit | \$50.00 | \$50.00 | 0% |
| Re-opening Garage Fee | \$50.00 | \$50.00 | 0% |
| No Key Charge – at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT M | | | |
|---|----------------------------|----------------------------|----------------|
| PORTSMOUTH SQUARE GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| <u>Day Rates Mon. thru Fri.</u> | <u>4 AM to 5 PM</u> | <u>4 AM to 5 PM</u> | |
| <u>All day Sat. & Sun.</u> | | | |
| 0 – 1 Hour | \$2.00 | \$2.50 | 25% |
| 1 – 2 Hours | \$4.00 | \$4.50 | 13% |
| 2 – 3 Hours | \$6.00 | \$6.50 | 8% |
| 3 – 4 Hours | \$8.00 | \$8.50 | 6% |
| 4 – 5 Hours | \$11.00 | \$11.50 | 5% |
| 5 – 6 Hours | \$14.00 | \$14.50 | 4% |
| 6 – 7 Hours | \$17.00 | \$17.50 | 3% |
| 7 – 8 Hours | \$21.00 | \$21.50 | 2% |
| 8 – 24 Hour Maximum | \$25.00 | \$25.50 | 2% |
| Lost Ticket | \$25.00 | \$25.50 | 2% |
| | | | |
| <u>Evening Flat Rate</u> | <u>5 PM to 4 AM</u> | <u>5 PM to 4 AM</u> | |
| Monday through Friday | \$5.00 | \$5.00 | 0% |
| | | | |
| <u>Merchant Validation (per stamp)</u> | | | |
| \$4.00 Off (1 stamp limit) | \$2.00 | \$2.00 | 0% |
| | | | |
| <u>Monthly Parking</u> | | | |
| Regular 7-days | \$350.00 | \$360.00 | 3% |
| Regular 5-days | \$275.00 | \$280.00 | 2% |
| Overnight (6:00 PM – 9:00 AM) | \$50.00 | \$75.00 | 50% |
| Carpool/Carshare | \$150.00 | \$150.00 | 0% |
| | | | |
| <u>Miscellaneous Charges</u> | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damage Access Card | \$25.00 | \$25.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| Re-opening Garage Fee | \$50.00 | \$50.00 | 0% |
| No Key Charge-at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT N | | | |
|--|------------------------|-------------------------|-----------------------|
| SF GENERAL HOSPITAL MEDICAL CENTER PARKING SYSTEM | Current Parking | Proposed Parking | Percent Change |
| Transient Parking | Rates | Rates | |
| 0 – 1 Hour | \$1.00 | \$1.00 | 0% |
| 1 – 2 Hours | \$2.00 | \$2.00 | 0% |
| 2 – 3 Hours | \$3.00 | \$3.00 | 0% |
| 3 – 4 Hours | \$4.00 | \$4.00 | 0% |
| 4 – 5 Hours | \$5.50 | \$5.50 | 0% |
| 5 – 6 Hours | \$7.00 | \$7.00 | 0% |
| 6 – 7 Hours | \$8.50 | \$8.50 | 0% |
| 7 – 24 Hour Maximum | \$10.00 | \$10.00 | 0% |
| Lost Ticket | \$10.00 | \$10.00 | 0% |
| Motorcycle | \$2.00 | \$2.00 | 0% |
| Validation (1hr off) | \$1.00 | \$1.00 | 0% |
| | | | |
| Monthly Parking | | | |
| Garage | \$65.00 | \$70.00 | 8% |
| Campus | \$95.00 | \$100.00 | 5% |
| Garage Nights | \$30.00 | \$35.00 | 17% |
| Campus Nights | \$30.00 | \$35.00 | 17% |
| House Staff (per day) | \$3.00 | \$3.50 | 17% |
| Carshare | \$25.00 | \$25.00 | 0% |
| Motorcycle | \$40.00 | \$40.00 | 0% |
| | | | |
| Miscellaneous Charges | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| Re-opening Garage Fee | \$50.00 | \$50.00 | 0% |
| No Key Charge – at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT O | | | |
|---|----------------|-----------------|----------------|
| ST. MARY'S SQUARE GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| <u>Day Rates</u> | | | |
| <u>Monday thru Friday Until 6:00 PM</u> | | | |
| 0.0 – 0.5 Hour | \$2.50 | \$3.00 | 20% |
| 0.5 – 1.0 Hour | \$5.00 | \$6.00 | 20% |
| 1.0 – 1.5 Hours | \$7.50 | \$9.00 | 20% |
| 1.5 – 2.0 Hours | \$10.00 | \$12.00 | 20% |
| 2.0 – 2.5 Hours | \$12.50 | \$15.00 | 20% |
| 2.5 – 3.0 Hours | \$15.00 | \$18.00 | 20% |
| 3.0 – 3.5 Hours | \$17.50 | \$21.00 | 20% |
| 3.5 – 4.0 Hours | \$20.00 | \$24.00 | 20% |
| 4.0 – 4.5 Hours | \$22.50 | \$27.00 | 20% |
| 4.5 – 5.0 Hours | \$25.00 | \$30.00 | 20% |
| 5.0 – 5.5 Hours | \$27.50 | \$30.00 | 9% |
| 5.5 – 24 Hour Maximum | \$30.00 | \$30.00 | 0% |
| Lost Ticket | \$30.00 | \$30.00 | 0% |
| Early Bird (In by 9 AM, out by 6 PM) | \$20.00 | \$20.00 | 0% |
| <u>Evening Rates</u> | | | |
| <u>Monday thru Friday 6:00 PM to 4:00 AM</u> | | | |
| 0 – 1 Hour | \$1.25 | \$1.25 | 0% |
| 1 – 2 Hours | \$2.50 | \$2.50 | 0% |
| 2 – 3 Hours | \$3.75 | \$3.75 | 0% |
| Up to 4.0 Hours (maximum) | \$6.00 | \$6.00 | 0% |
| <u>Weekend and Holiday Rates</u> | | | |
| 0 – 1 Hour | \$1.25 | \$1.75 | 40% |
| 1 – 2 Hours | \$2.50 | \$3.00 | 20% |
| 2 – 3 Hours | \$3.75 | \$4.25 | 13% |
| Up to 4.0 Hours (maximum) | \$6.00 | \$6.50 | 8% |
| <u>Merchant Validation</u> | | | |
| 3 Hrs Off (applies to nights and weekends) | \$2.50 | \$2.50 | 0% |
| <u>Monthly Parking</u> | | | |
| Regular | \$350.00 | \$360.00 | 3% |
| Assigned Space | N/A | \$500.00 | New |
| Carpool/Carshare | \$180.00 | \$180.00 | 0% |
| <u>Miscellaneous Charges</u> | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| Re-opening Garage Fee | \$50.00 | \$50.00 | 0% |
| No Key Charge – at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT P | | | |
|---|----------------|-----------------|----------------|
| SUTTER STOCKTON GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| <i>Day Rates</i> | | | |
| <i>Monday thru Saturday 7:00 AM to 6:00 PM</i> | | | |
| 0 – 1 Hour | \$2.00 | \$2.00 | 0% |
| 1 – 2 Hours | \$4.00 | \$5.00 | 25% |
| 2 – 3 Hours | \$6.00 | \$7.00 | 17% |
| 3 – 4 Hours | \$8.00 | \$9.00 | 13% |
| 4 – 5 Hours | \$10.00 | \$12.00 | 20% |
| 5 – 6 Hours | \$13.00 | \$15.00 | 15% |
| 6 – 7 Hours | \$16.00 | \$18.00 | 13% |
| 7 – 8 Hours | \$20.00 | \$21.00 | 5% |
| 8 + Hours | \$25.00 | \$26.00 | 4% |
| 24 Hours Maximum | \$31.00 | \$33.00 | 6% |
| Lost Ticket | \$31.00 | \$33.00 | 6% |
| Motorcycle | \$3.00 | \$4.00 | 33% |
| High Volume (taxable) | N/A | \$12.50 | New |
| High Volume (non-taxable) | N/A | \$10.00 | New |
| Pre-Paid Bulk | N/A | \$18.00 | New |
| <i>Evening & Sunday Rates</i> | | | |
| <i>Evenings 6:00 PM to 7:00 AM</i> | | | |
| <i>Sundays 7:00 AM to 6:00 PM</i> | | | |
| 0 – 1 Hour | \$2.00 | \$2.00 | 0% |
| 1 – 2 Hours | \$3.00 | \$4.00 | 33% |
| 2 – 3 Hours | \$4.00 | \$5.00 | 25% |
| 3 – 4 Hours | \$6.00 | \$7.00 | 17% |
| 4 + Hours | \$6.00 | \$7.00 | 17% |
| Monthly Parking | | | |
| Regular | \$350.00 | \$360.00 | 3% |
| Motorcycle | \$50.00 | \$55.00 | 10% |
| Carpool/Carshare | \$175.00 | \$175.00 | 0% |
| Miscellaneous Charges | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| Re-opening Garage Fee | \$50.00 | \$50.00 | 0% |
| No Key Charge – at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT Q | | | |
|----------------------------------|----------------|-----------------|----------------|
| UNION SQUARE GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| 0.0 – 0.5 Hour | \$1.00 | \$2.00 | 100% |
| 0.5 – 1.0 Hour | \$2.00 | \$2.00 | 0% |
| 1.0 – 1.5 Hours | \$3.00 | \$5.00 | 67% |
| 1.5 – 2.0 Hours | \$4.00 | \$5.00 | 25% |
| 2.0 – 2.5 Hours | \$6.00 | \$8.00 | 33% |
| 2.5 – 3.0 Hours | \$8.00 | \$8.00 | 0% |
| 3.0 – 3.5 Hours | \$10.00 | \$12.00 | 20% |
| 3.5 – 4.0 Hours | \$12.00 | \$12.00 | 0% |
| 4.0 – 4.5 Hours | \$14.00 | \$16.00 | 14% |
| 4.5 – 5.0 Hours | \$16.00 | \$16.00 | 0% |
| 5.0 – 5.5 Hours | \$18.00 | \$20.00 | 11% |
| 5.5 – 6.0 Hours | \$20.00 | \$20.00 | 0% |
| 6.0 – 7.0 Hours | \$23.00 | \$25.00 | 9% |
| 7.0 – 24 Hour Maximum | \$28.00 | \$30.00 | 7% |
| Lost Ticket | \$28.00 | \$30.00 | 7% |
| Motorcycle | \$3.00 | \$4.00 | 33% |
| High Volume (taxable) | \$12.50 | \$15.00 | 20% |
| High Volume (non-taxable) | \$10.00 | \$12.00 | 20% |
| Pre-Paid Bulk | N/A | \$20.00 | New |
| | | | |
| Monthly Parking | | | |
| Regular | \$350.00 | \$360.00 | 3% |
| Carpool/Carshare | \$175.00 | \$175.00 | 0% |
| Motorcycle | \$50.00 | \$55.00 | 10% |
| | | | |
| Miscellaneous Charges | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| No Key Charge – at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT R | | | |
|--|----------------|-----------------|----------------|
| VALLEJO STREET GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| Transient Parking | Rates | Rates | |
| <i>Day Rates</i> | | | |
| <i>Monday thru Saturday 7:00 AM to 7:00 PM</i> | | | |
| 0 – 1 Hour | \$2.00 | \$2.00 | 0% |
| 1 – 2 Hours | \$4.00 | \$4.00 | 0% |
| 2 – 3 Hours | \$6.00 | \$6.00 | 0% |
| 3 – 4 Hours | \$8.00 | \$8.00 | 0% |
| 4 – 5 Hours | \$10.00 | \$10.00 | 0% |
| 5 – 6 Hours | \$13.00 | \$13.00 | 0% |
| 6 + Hours | \$16.00 | \$16.00 | 0% |
| 24 Hours Maximum | \$31.00 | \$31.00 | 0% |
| Lost Ticket | \$31.00 | \$31.00 | 0% |
| | | | |
| <i>Evening Mon. thru Sat.(7:00 PM to 7:00 AM)</i> | | | |
| <i>Sunday and Holidays</i> | | | |
| 0 – 1 Hour | \$3.00 | \$3.00 | 0% |
| 1 – 2 Hours | \$6.00 | \$6.00 | 0% |
| 2 – 3 Hours | \$9.00 | \$9.00 | 0% |
| 3 – 4 Hours | \$12.00 | \$12.00 | 0% |
| 4 + Hours | \$15.00 | \$15.00 | 0% |
| | | | |
| Monthly Parking | | | |
| Regular | \$325.00 | \$330.00 | 2% |
| Evening (6:00 PM – 9:00 AM) | N/A | \$75.00 | New |
| Carpool/Carshare | \$150.00 | \$150.00 | 0% |
| | | | |
| Miscellaneous Charges | | | |
| Late Monthly Payments | \$25.00 | \$25.00 | 0% |
| Lost Access Card | \$25.00 | \$25.00 | 0% |
| Damaged Access Card | \$25.00 | \$25.00 | 0% |
| Access Card Deposit | \$50.00 | \$50.00 | 0% |
| Re-opening Garage Fee | \$50.00 | \$50.00 | 0% |
| No Key Charge – at Valet Parking | \$25.00 | \$25.00 | 0% |

| EXHIBIT S | | | |
|-----------------------------------|----------------|-----------------|----------------|
| 1660 MISSION STREET GARAGE | Current | Proposed | Percent |
| | Parking | Parking | Change |
| <u>Transient Parking</u> | Rates | Rates | |
| 0 – 1 Hour | \$1.00 | \$2.00 | 100% |
| 1 – 2 Hours | \$3.00 | \$4.00 | 33% |
| 2 – 3 Hours | \$5.00 | \$6.00 | 20% |
| 3 – 4 Hours | \$7.00 | \$8.00 | 14% |
| 4 – 5 Hours | \$9.00 | \$10.00 | 11% |
| 5 – 6 Hours | \$11.00 | \$12.00 | 9% |
| 6 – 7 Hours | \$13.00 | \$15.00 | 15% |
| 7 – 8 Hours | \$16.00 | \$18.00 | 12% |
| 8 – 24 Hour Maximum | \$20.00 | \$22.00 | 10% |
| Lost Ticket | \$20.00 | \$22.00 | 10% |
| | | | |
| <u>Monthly Parking</u> | Not Available | Not Available | |